



### **HB2 Update**

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Deputy Secretary of Transportation

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## Three years of Change – HB2313, HB2, HB1886 and HB1887

- Renewed Virginia's transportation program by providing new resources for all modes of transportation
- Reformed Virginia's transportation program by requiring use of an outcome-based prioritization process, increasing accountability and transparency, and increasing the independence of the CTB
- Refocused Virginia's transportation program by replacing a decades-old allocation formula with a new formula that aligns funding with needs

## **Scoring Summary**

#### 321 applications submitted

- 34 applications screened out
  - \$244 million HB2 request
  - \$254 million total cost
- 287 applications scored
  - \$7.0 billion HB2 request
  - \$12.8 billion total cost



## **Scoring Process**

Congestion Mitigation		Sat	fety	А	ccessibili	ty	Economic Development			Environment		Land Use
15% of s	score	20% of score 25% of score 20% of sco		0% of sco	of score		f score	10% of score				
50%	50%	50%	50%	60%	20%	20%	60%	20%	20%	50%	50%	100%
Increase in Daily Person Throughput	Decrease in Person Hours Delay	Reduction in Fatal and Severe Injury	Reduction in Fatal and Severe Injury Rate	Increase in Access to Jobs	Increase in Access to Jobs for Disadvantaged Populations	Improved Access to Multimodal Choices (Users Benefit Value)	Economic Development Support (Sq. ft.)	Freight Access Improvements (Tons Benefit Value)	Travel Time Reliability	Air Quality (Total Benefit Value)	Acres of Natural/Cultural Resources Potentially Impacted	Support for Transportation Efficient Land Use

#### **Top Projects for Congestion Mitigation**

District	Organization Name	Project Title
NOVA	NVTA	Transform66 Outside the Beltway
Hampton Roads	Hampton Roads TPO	I-64 Peninsula Widening
NOVA	Loudoun County	Northstar Boulevard (U.S. 50 to Shreveport Dr)
		Telegraph Road/Summit School Road Widening
NOVA	Prince William County	and Extension
Hampton Roads	Hampton Roads TPT	High Rise Bridge and I-64 Widening

#### **Top Projects for Safety**

District	Organization Name	Project Title
Lynchburg	County of Prince Edward	US 460 at VA 307
Bristol	Washington County	Interstate 81 - Exit 19 Modifications
Staunton	County of Rockingham	US 33 West- Rawley Pike
Culpeper	County of Fluvanna	Rt. 53 Rt. 618 Roundabout
		Route 601, Buckshoal Road Safety
Lynchburg	County of Halifax	Improvements

#### **Top Projects for Environment**

District	Organization Name	Project Title
NOVA	NVTA	Transform66 Outside the Beltway
Bristol	Lee County	Route 58 Truck Climbing Lane
Lynchburg	Central Virginia MPO	Waterlick Congestion and Safety Improvements
Bristol	County of Scott	Route 58 Climbing Lane
Salem	City of Galax	Cranberry Road Improvements

#### **Top Projects for Economic Development**

District	Organization Name	Project Title
Staunton	SAWMPO	I-81 Exit 220 and 221 Accel/Decl Lanes
Richmond	Richmond Regional TPO	I-64 Widening (I-295 to Exit 205 Bottoms Bridge)
	Roanoke Valley-Alleghany	
Salem	Regional Commission	I-81 MM 166.7-169.4 Improvements
Salem	Botetourt County	I-81 Safety Improvements from MM 166.5-168.5
Salem	Roanoke Valley TPO	I-81 Widening from Exit 140 to 143

#### **Top Projects for Land Use**

District	Organization Name	Project Title
NOVA	County of Arlington	Ballston-MU Metrorail Station West Entrance
NOVA	County of Arlington	ART Service Restructuring and Expansion
NOVA	City of Falls Church	Downtown Planning Opportunity Area
Hampton Roads	Hampton Roads TPO	I-64/I-264 Interchange Improvements
NOVA	Town of Herndon	East Spring Street Widening Project (UPC 105521)

#### **Top Projects for Accessibility**

District	Organization Name	Project Title
NOVA	NVTA	Transform66 Outside the Beltway
NOVA	NVTC	VRE Gainesville-Haymarket Extension
Fredericksburg	George Washington Regional Commission	Expansion of Commuter Parking Lot East of Exit 140 on I-95
Richmond	City of Petersburg	Petersburg Station Park and Ride Structured Lot
NOVA	Fairfax County	Route 1 Widening (Mt Vernon Hwy to Napper Rd)

#### **Top Projects for Total Project Benefit Score**

District	Organization Name	Project Title
NOVA	Northern Virginia Transportation Authority	Transform66 Outside the Beltway
Hampton Roads	Hampton Roads Transportation Planning Organization	I-64 Peninsula Widening
NOVA	Northern Virginia Transportation Commission	VRE Gainesville-Haymarket Extension
NOVA	County of Arlington	Ballston-MU Metrorail Station West Entrance
NOVA	Prince William County	Telegraph Road/Summit School Road Widening and Extension

## **Scoring Summary – All Applications**

District	# Apps	<b>AVG Project Benefit Score</b>	<b>AVG Score/HB2 Cost</b>
Bristol	22	2.28	3.88
Culpeper	17	1.89	4.86
Fredericksburg	22	2.37	8.77
Hampton Roads	40	3.08	4.11
Lynchburg	36	2.36	11.75
NOVA	45	6.25	8.65
Richmond	39	2.53	6.40
Salem	37	2.35	5.83
Staunton	29	2.00	6.33
Total	287	3.02	6.92

#### Independent Verification and Validation (IV&V)

#### An independent review of the HB2 scoring process was completed

- VDOT has developed and implemented the scoring phase of the HB2 system according to the HB2 legislative requirements and according to supporting policy documents that have been developed by the HB2 project team
- The database used to store measure values was developed in the Production Environment
  - The system was designed and implemented at the same time
- A system enabled audit trail has not been implemented
  - During the initial inspection of the system and process, it was determined that while a system enabled audit trail would a best practice, the implemented approach was adequate to meet the needs of the IV&V objective

#### **Estimated Funding Available for HB2 Allocation**

High Priority Projects		\$833,000,000
District Grant Program	% of DGP	DG
Bristol	7.0%	\$ 62,239,019
Culpeper	6.2%	\$ 54,872,548
Fredericksburg	6.9%	\$ 60,504,406
Hampton Roads	20.2%	\$ 178,033,507
Lynchburg	7.1%	\$ 63,096,890
NOVA	20.7%	\$ 183,055,970
Richmond	14.4%	\$ 127,411,522
Salem	9.6%	\$ 84,868,412
Staunton	7.8%	\$ 68,917,727
Total		\$ 883,000,000

Step 1: District Grant projects first based on Score/HB2 Cost

	DG Only						
District	Count		Allocated		Remaining		
Bristol	8	\$	45,259,021	\$	12,685,765		
Culpeper	10	\$	54,432,133	\$	440,415		
Fredericksburg	13	\$	50,371,617	\$	10,132,789		
Hampton Roads	18	\$	164,329,509	\$	13,703,997		
Lynchburg	22	\$	46,240,528	\$	16,856,362		
NOVA	17	\$	166,464,442	\$	16,591,528		
Richmond	17	\$	107,838,743	\$	19,572,779		
Salem	14	\$	81,243,337	\$	3,625,075		
Staunton	13	\$	52,164,326	\$	9,255,951		
Total	132	\$	768,665,118	\$	114,334,882		

 Step 2: Fund projects that otherwise would have been funded based on rank, but did not receive funding because they were not eligible for the District Grant Program using High Priority Funds

	HP Only						
District	Count		<b>HP Allocated</b>	<b>HP Remaining</b>			
Bristol	-	\$	-				
Culpeper	-	\$	-				
Fredericksburg	4	\$	27,243,596				
Hampton Roads	2	\$	6,358,850				
Lynchburg	3	\$	7,106,097				
NOVA	-	\$	-				
Richmond	5	\$	18,586,963				
Salem	5	\$	15,577,806				
Staunton	4	\$	13,319,751				
Total	25	\$	88,193,063	\$ 744,806,937			

 Step 3: Combine remaining District Grant funds with Statewide High Priority funds to fund the next highest ranked project eligible for both programs

	DG/HP Comingled			
District	Count		<b>HP Allocated</b>	<b>HP Remaining</b>
Bristol	1	\$	7,757,150	
Culpeper	1	\$	41,779,045	
Fredericksburg	1	\$	1,372,171	
Hampton Roads	1	\$	6,296,003	
Lynchburg	1	\$	345,803	
NOVA	1	\$	16,238,472	
Richmond	1	\$	8,469,871	
Salem	1	\$	8,826,170	
Staunton	1	\$	38,844,575	
Total	9	\$	134,188,281	\$ 610,618,656

 Step 4: Allocate remaining Statewide High Priority funds based on highest project benefit score AND Score/HB2 cost >1, until funds are insufficient to fund the next project with the highest benefit score

	HP Only Remaining			
District	Count	<b>HP Allocated</b>	<b>HP Remaining</b>	
Bristol	-	\$ -		
Culpeper	-	\$ -		
Fredericksburg	1	\$ 115,500,000		
Hampton Roads	1	\$ 144,927,753		
Lynchburg	-	\$ -		
NOVA	1	\$ 300,000,000		
Richmond	-	\$ -		
Salem	-	\$ -		
Staunton	-	<b>-</b>		
Total	3	\$ 560,427,753	\$ 54,449,924	

#### **Recommended Scenario - Bristol**

Project	Applicant	Funding	Benefit Score / HB2 Cost
Leatherwood Lane	Town of Bluefield	\$ 1,271,749	14.5
Lee Hwy – Exit 5 Phase II	City of Bristol	\$ 9,987,500	3.0
Route 58 Truck CL	Lee County	\$ 4,995,109	13.5
Route 58 Truck CL	Scott County	\$ 24,701,936	2.6
58/23 Access Mgt – Park-n-Ride	Scott County	\$ 7,105,471	2.7
Rte 23 Bus Reconstruction	Town of Wise	\$ 6,148,176	3.2
I-81 – Exit 19 Modifications	Washington County	\$ 9,735,983	6.2
Rte 21/Rte 58 Intersection	Grayson County	\$ 250,245	5.6
Route 80	Russell County	\$ 5,800,000	7.6
Total		\$ 69,996,169	4.6

## Recommended Scenario - Culpeper

_ Project	Applicant	Funding	Benefit Score / HB2 Cost
E High Street Streetscape	City of Charlottesville	\$ 5,638,000	2.7
15/17/29 Interchange	Fauquier County	\$ 42,219,460	0.5
Warrenton Park-n-Ride	Fauquier County	\$ 900,000	18.9
Brandy Station Park-n-Ride	Culpeper County	\$ 900,000	8.1
Rte 53/618 Roundabout	Fluvanna County	\$ 2,904,812	18.5
Rte 15/53 Roundabout	Fluvanna County	\$ 1,400,600	15.2
Emmet Intrsction/St-scape	City of Charlottesville	\$ 12,114,721	2.2
Fontaine St Streetscape	City of Charlottesville	\$ 11,700,00	1.3
Rte 33/29 Ruckersville	Greene County	\$ 10,100,000	1.9
Rte 607/US 29 Improvement	Greene County	\$ 1,274,000	2.2
School Bus Rd Relocation	Louisa County	\$ 7,500,000	8.6
Total		\$ 96,651,593	2.7

## Recommended Scenario - Fredericksburg

Project	Applicant	Funding	Benefit Score / HB2 Cost
Commuter Lot Exit 140	GWRC	\$ 9,719,246	2.5
Rte 606 West	Spotsylvania County	\$ 4,649,900	3.8
Rte 17 Bridge over I-95	Spotsylvania County	\$10,200,000	2.2
Route 1 Improvements	Stafford County	\$4,646,300	3.0
Rte 17 Improvements	Essex County	\$1,000,000	24.0
Dahlgren Base Turn Lane	King George County	\$ 555,000	18.4
Rte 1 @ Potomac Creek Dr	Stafford County	\$ 1,285,617	1.5
Rte 1 Safety Telegraph Rd	Stafford County	\$ 7,524,800	1.0
Rappahannock 95 SB Brdg	FAMPO	\$ 115,500,000	1.0
Commuter Lot – Rte 1	GWRC	\$ 16,600,000	2.9
Rappahannock CC Access	MP PDC	\$ 625,000	18.1

### Recommended Scenario - Fredericksburg

Project	Applicant	Funding	Benefit Score / HB2 Cost
Central Rwy Trail	City of Fredericksburg	\$ 160,000	54.0
Rte 3 Passing Lanes	Westmoreland County	\$ 11,504,960	0.5
Rte 17B/14/3 Intrsection	Gloucester County	\$ 1,500,000	19.5
Rte 30/360 Intersection	King William County	\$ 3,000,000	10.7
Rte 17 Ped Imprmnts	Gloucester County	\$ 800,000	3.9
Rte 17/17B Ped	Gloucester County	\$ 950,000	10.0
Telework Center	King & Queen County	\$ 299,350	13.1
Ladysmith Rd Widen	Caroline County	\$ 14,100,000	1.6
Total		\$ 204,620,173	2.0

# Recommended Scenario – Hampton Roads

Project	Applicant	Funding	Benefit Score / HB2 Cost
Little Back River Rd	City of Hampton	\$ 9,270,000	1.9
Coliseum Dr Extension	City of Hampton	\$ 2,823,000	10.7
Atkinson Boulevard	City of Newport News	\$7,700,726	2.0
Longhill Rd Imprvmnts	James City County	\$18,029,136	1.4
Laskin Rd Bridge	City of VA Beach	\$10,000,000	2.1
Centreville Tpke ph III	City of VA Beach	\$ 6,000,000	3.6
Indian River Rd ph VIIA	City of VA Beach	\$20,000,000	0.6
Warwick Blvd Bridge	City of Newport News	\$ 1,240,076	12.1
I-64 Peninsula Widen	HR TPO	\$144,927,752	1.7
Rte 602/Cemetery Rd	Accomack County	\$ 3,198,323	0.7
I-64/Northampton Blvd	City of Norfolk	\$9,300,000	1.0

# Recommended Scenario – Hampton Roads

Project	Applicant	Funding	Benefit Score / HB2 Cost
US 58 Corridor Safety	City of Norfolk	\$ 2,336,605	22.8
Traffic Control Upgrade	City of Norfolk	\$ 3,000,000	8.6
General Thomas Hwy	Southampton Cty	\$ 650,000	44.3
Regional Commuter Bus	HRT	\$ 2,858,850	3.0
US 17/Shoulder Hill	City of Suffolk	\$ 14,662,049	1.3
Rte 10/58 Park-n-Ride	City of Suffolk	\$ 603,594	27.7
US 58 Corridor Imprmnts	City of Suffolk	\$ 39,588,000	0.7
Nike Park Rd Extension	Isle of Wight Cty	\$11,568,000	1.3
US 17/258 Intersection	Isle of Wight Cty	\$ 4,270,000	2.5
Peninsula Park-n-Ride	HRT	\$ 3,500,000	8.0
Deep Creek Bridge	City of Chesapeake	\$20,000,000	0.7
TOTAL		\$ 335,616,112	2.0

## **Recommended Scenario - Lynchburg**

-Project	Applicant	Funding	Benefit Score / HB2 Cost
Main St/Milnwood Rd	Town of Farmville	\$ 1,272914	6.1
Mount Cross Rd Widen	City of Danville	\$1,283,365	9.7
460/609 Turn Lanes	<b>Appomattox County</b>	\$ 1,182,981	5.8
460/630 Turn Lanes	<b>Appomattox County</b>	\$ 721,625	3.2
CBD Circulator Bus	GLTC	\$ 479,348	8.4
Lynch Mill Rd/ Altavista	Town of Altavista	\$ 150,454	100.3
Rte 58/311 Intersection	Danville MPO	\$ 3,393,452	18.4
Main St/Lynch Mill Rd	Town of Altavista	\$ 2,370,161	3.6
Rte 501 Turn Lanes	Campbell County	\$ 2,478,998	7.9
Rte 501 Shoulder Wid	Campbell County	\$ 2,171,487	6.5
Waterlick Improvement	CV MPO	\$ 3,233,297	21.5
Climax Rd Imprvment	Pittsylvania County	\$ 1,317,000	3.8
360/47 Intersection	Charlotte County	\$ 255,691	19.9

## Recommended Scenario - Lynchburg

Project	Applicant	Funding	Benefit Score / HB2 Cost
US 460 @ Rte 307	Prince Edward Cty	\$ 2,744,657	61.4
15/692 Intersection	Prince Edward Cty	\$ 2,808,037	15.9
Oddfellows Rd – Seg 2	City of Lynchburg	\$ 17,202,165	1.6
15/665 Intersection	Prince Edward Cty	\$ 4,989,509	6.9
Rte 29 BUS Sidewalk	Amherst County	\$ 910,035	2.2
60/56 Intersection	<b>Buckingham County</b>	\$ 2,967,687	10.6
29/655 Intersection	Nelson County	\$ 1,133,329	25.7
151/664 Turn Lanes	Nelson County	\$ 925,177	13.3
Heartland Busns Park	Charlotte County	\$ 789,197	6.5
Woody's Lake Road	Amherst County	\$ 7,855,088	2.6
15/636 Intersection	<b>Buckingham County</b>	\$ 2,652,279	14.2
869/844 Intersection	Pittsylvania Cty	\$ 2,244,201	22.4
Buckshoal Rd Safety	Halifax County	\$ 3,016,656	16.9
TOTAL		\$ 70,548,790	10.6

# Recommended Scenario – Northern Virginia

Project	Applicant	Funding	Benefit Score / HB2 Cost
Route 28 Widening	Fairfax County	\$ 32,830,000	1.3
East Spring St Widen	Town of Herndon	\$ 6,000,000	10.3
Northstar Blvd	Loudoun County	\$ 43,096,727	3.8
Maple Ave/Park St	Town of Vienna	\$ 900,000	14.5
Govt Center Parkway	City of Fairfax	\$ 3,144,181	14.2
Sudley Rd Widening	City of Manassas	\$ 7,400,000	2.5
Transform66	NVTA	\$ 300,000,000	2.0
University Dr Extension	City of Fairfax	\$ 9,994,370	4.7
W Eisenhower Ave	City of Alexandria	\$1,000,000	25.9
Adaptive Signal Control	City of Alexandria	\$ 7,000,000	8.4
Old Cameron Run Trail	City of Alexandria	\$ 5,294,736	6.9

# Recommended Scenario – Northern Virginia

			Benefit Score /
Project	<b>Applicant</b>	Funding	HB2 Cost
Pedestrian Crossings	City of Falls Church	\$ 1,000,000	47.4
Ballston Metro – 2 <sup>nd</sup> Ent	Arlington County	\$ 10,000,000	20.8
Rte 1 Widening	Prince William Cty	\$ 11,717571	2.6
Telegraph Rd Widen	Prince William Cty	\$ 52,980,000	3.2
Downtown Improvemnt	City of Falls Church	\$ 800,000	69.8
ART Expansion	Arlington County	\$ 4,500,000	25.3
I-95 SB Ramp Dale Bld	Prince William Cty	\$ 1,136,857	46.5
TDM for I-66 Corridor	Arlington County	\$ 500,000	65.3
TOTAL		\$499,294,442	3.7

#### **Recommended Scenario - Richmond**

Project	Applicant	Funding	Benefit Score / HB2 Cost
Sliding Hill Road	Hanover County	\$ 7,332,058	3.9
95/64 Franklin St Exit	City of Richmond	\$ 2,498,000	12.0
95/64 Belvidere Accel	City of Richmond	\$ 4,933,000	11.8
95/64 Hermitage Decel	City of Richmond	\$ 2,170,000	14.4
95/64 Lighting	City of Richmond	\$ 10,283,000	6.2
I-95 Maury St Exit	City of Richmond	\$ 9,191,250	2.5
95/64 Broad St Exit	City of Richmond	\$ 28,042,650	2.2
60/161 Interchange	City of Richmond	\$ 4,332,271	2.2
Broad St Streetscape	City of Richmond	\$ 6,020,287	6.3
ITS Low Bridge 95/64	RRTPO	\$ 822,140	55.5
I-95/Rte 10 Improve	Chesterfield County	\$ 9,500,000	2.5
Rte 288/250 Interchnge	Goochland County	\$ 4,270,000	7.6
I-64 Pavement Marking	RRTPO	\$ 1,450,000	2.7

#### **Recommended Scenario - Richmond**

Project	Applicant	Funding	Benefit Score / HB2 Cost
I-64 Accel/Decel	RRTPO	\$ 3,650,000	4.1
Route 10 Superstreet	<b>Chesterfield County</b>	\$ 24,569,380	2.2
95/64 Belvedere Safety	RRTPO	\$ 10,229,243	3.1
195/Laburnum Intchng	RRTPO	\$ 2,435,580	5.2
I-64/Ashland Rd	Goochland County	\$ 766,837	23.6
460/629/630 Intersctn	Prince George Cty	\$ 2,052,845	2.8
West Creek/Patterson	Goochland County	\$ 869,815	10.4
Patterson/Parham	Henrico County	\$ 5,000,000	4.8
Broadway/21st Ave	City of Hopewell	\$ 500,000	48.6
Park-n-Ride Lot	City of Petersburg	\$ 13,550,000	2.2
TOTAL		\$154,468,356	4.4

#### **Recommended Scenario - Salem**

Project	Applicant	Funding	Benefit Score / HB2 Cost
Franklin St/Cambria St	Christiansburg	\$ 7,841,152	1.5
Peppers Ferry Connect	Christiansburg	\$ 9,340,000	2.7
N Main St Improvmnts	Town of Blacksburg	\$ 3,316,565	9.4
Cranberry Rd	City of Galax	\$ 3,067,161	20.3
E Main St – Phase 1	City of Salem	\$ 2,912,984	9.8
Roanoke Blvd Multimdl	City of Salem	\$ 884,881	17.4
Rte 221 Congestion	CV MPO	\$ 8,137,995	1.8
Roanoke River Grnway	RV TPO	\$ 4,542,105	2.1
58/220 Turn Lane	Henry County	\$ 1,654,198	20.6
220 Adaptive Signal	RV TPO	\$ 422,500	27.3
122/636 Safety	Franklin County	\$ 2,718,576	9.5
419 Widening Safety	Roanoke County	\$ 4,853,432	5.6

#### **Recommended Scenario - Salem**

Project	Applicant	Funding	Benefit Score / HB2 Cost
10th St Reconstruction	City of Roanoke	\$ 12,451,245	1.2
Lila Dr/Rte 115 Safety	Roanoke County	\$ 1,269,396	2.2
311/419 Safety	Roanoke County	\$ 1,957,006	5.8
Colonial Ave Impvmnt	Roanoke County	\$ 2,545,000	10.3
Edgewood Rd Transit	GRTC	\$ 350,811	35.1
Rte 52 N Imprvmnt	Carroll County	\$ 3,731,701	13.9
460@ Franklin St	NRV MPO	\$ 2,124,395	6.8
TOTAL		\$ 109,272,388	4.5

#### **Recommended Scenario - Staunton**

Project	Applicant	Funding	Benefit Score / HB2 Cost
I-81 Exit 247	City of Harrisonburg	\$ 48,100,526	0.9
S Main St @ MLK Way	City of Harrisonburg	\$ 2,674,933	1.0
Rte 616 Safety	Augusta County	\$ 994,263	14.2
I-81 Exit 220 Accel/Dec	SAW MPO	\$ 5,612,938	11.1
I-81 Exit 222	SAW MPO	\$ 2,045,900	16.0
Longhollow Road	Rockbridge County	\$ 11,470,221	0.9
I-81 323 Accel/Decel	WinFred MPO	\$ 3,450,904	14.7
Rte 624/Happy Creek	Warren County	\$ 9,959,052	2.7
US 33 Rawley Pike	Rockingham County	\$ 9,366,944	6.0
I-81 Exit 245	City of Harrisonburg	\$ 2,923,707	4.0
Southern Corridor	City of Waynesboro	\$ 15,781,416	1.4

#### **Recommended Scenario - Staunton**

Project	Applicant	Funding	Benefit Score / HB2 Cost
Business Park Access	Clifton Forge	\$ 843,914	1.8
Howardsville Tpke	Augusta County	\$ 1,342,476	3.2
I-81 Exit 213 Accel	CS PDC	\$ 2,210,009	14.1
Lifecore Dr Shared Use	Augusta County	\$ 1,060,203	2.6
Fox Dr Turn Lane	Frederick County	\$ 650,996	16.8
Rte 11 N Improvement	Frederick County	\$ 1,078,947	39.0
Rte 11 S @ Aple Valley	Frederick County	\$ 514,704	26.3
TOTAL		\$121,082,053	3.6

## **Moving Forward**

- February CTB meeting Review of recommended projects
- March to April Board to develop potential revisions to recommended scenario
- April-May Public hearings on recommended scenario and any potential revisions
- May CTB meeting Revised funding scenario developed
- June CTB meeting Adoption of Six-Year Program