



Primary Extensions & High Volume Unpaved Local Programs

October 14, 2014

Jennifer B. DeBruhl

Director, Local Assistance Division

Changes to CTB Formula Resulting from HB 1048/SB 518

- 25 percent to bridge reconstruction and rehabilitation;
- 25 percent to advancing high priority projects statewide;
- 25 percent to reconstructing deteriorated interstate, primary system *and municipality maintained primary extension* pavements determined to have a Combined Condition Index of less than 60;
- 15 percent to projects undertaken pursuant to the PPTA;
- 5 percent to paving unpaved roads carrying more than **50** vehicles per day; and
- 5 percent to smart roadway technology.

FY15 Allocations

Primary Extensions & High Volume Unpaved

- Presented draft programs to CTB in May 2014
- Board approved a resolution to establish programs in June 2014
- Call for applications was issued
- Statewide webinar on June 24
- Applications were due on August 15

	Draft SYIP (May)	Final SYIP (June)	Revised Draft SYIP (Sept)
Primary Extensions	\$4.9M	\$4.8M	\$1.49M
High Volume Unpaved	\$700K	\$689K	\$212K

High Volume Unpaved Road Program

- **Set aside 10% of CTB formula unpaved road funds to provide supplemental funding for providing a hard-surface on high volume unpaved roads**
- **Accept applications for funding on an annual basis for unpaved roadways carrying over 500 vpd, with a maximum request of \$300,000 per locality, per year**
- **Prioritize applications based on the following criteria:**
 - **Higher volume routes – 20%**
 - **Engineering complete and necessary right of way secured – 20%**
 - **Construction will begin within 6 months – 15%**
 - **Additional local funds allocated – 15%**
 - **Project addresses identified safety issues – 15%**
 - **Direct access to schools/community/public service facilities – 15%**

High Volume Unpaved Road Program

- **Received three applications requesting a total of \$900,000**
 - **Loudoun County – Rte 621 (Score 65 out of 100 points)**
 - Preliminary Engineering scheduled for completion within 6 months
 - Additional funds would advance construction start date to July 2015
 - Latest Traffic Count – 1017 vehicles per day (2014)
 - \$300,000 request will complete funding for the project
 - **Warren County - Route 603 (Scored 65 out of 100 points)**
 - Preliminary Engineering scheduled for completion in Fall of 2014
 - Additional funds would advance construction start date to Spring 2015
 - Latest Traffic Count – 820 vehicles per day (2014)
 - \$300,000 request will complete funding for the project
 - Commitment of 10% local matching funds
 - **Albemarle County – Rte 643 (Score 30 out of 100 points)**
 - Preliminary Engineering scheduled for completion in 2019
 - Additional funds would advance construction start date to January 2020
 - Latest Traffic Count – 530-700 vehicles per day (2009)
 - \$300,000 would provide first funding to project, application indicates total cost of \$3.9M
- **Recommend splitting FY15 funding between the Loudoun County – Rte 621 project and Warren County – Rte 603 project (est. \$106,000 each)**

Primary Extensions

- **Accept applications on an annual basis to support pavement overlay, rehabilitation, or reconstruction projects**
 - Maximum request of \$1M per locality, per year
 - Roadway must have Combined Condition Index rating of 60 or less
 - Projects must be advertised within 6 months of allocation. Projects that are selected and do not meet this criteria may be subject to deallocation.
 - Maintenance of Effort Certification – funding supplements, not replaces, the current level of funding/level of effort on the part of the locality
- **Prioritize projects for funding based on technical score that considers pavement condition, traffic volume, and past expenditures**
 - Pavement condition (CCI) – 50%
 - Traffic volume – 35%
 - Prior expenditures – 15%

Primary Extensions

- **Received 100 applications from 28 localities**
- **\$29,486,267 in requests**
- **\$1,487,521 available in FY15 funding**
- **Recommend funding the two top scoring applications:**
 - **City of Chesapeake – Score 94 out of 100 points**
 - Rte 168 – Battlefield Boulevard (Debaun Ave to Campostella Road)
 - 0.9 miles
 - Requested - \$702,000
 - Recommend fully funding request
 - **City of Hampton – Score 90 out of 100 points**
 - Rte 416 – Power Plant Parkway (Market Place Drive to Pine Chapel Road)
 - 0.6 miles
 - Requested - \$1,000,000
 - Recommended providing balance of available funding (est. \$785,521)

Timeline/Next Steps

- **October 2014 – Tentative FY15 allocations to CTB**
- **November 2014 – Final FY15 allocations to CTB**

- **January 2015 – FY16 Call for Applications**
- **March 2015 – FY16 Applications Due**
- **May 2015 – Tentative FY16 allocations presented to CTB**
- **June 2015 – Final FY16 allocations presented to CTB**



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