



**CITY OF VIRGINIA BEACH
AGENDA ITEM**

ITEMS:1. A Resolution to Request that the Virginia Department of Transportation Designate the Lesner Bridge Replacement (CIP # 2-168) as a Revenue Sharing Program Project

2. An Ordinance to Accept and Appropriate State and Federal Funding from the Department of Transportation and to Transfer State and Local Funding within the Roadway Program to CIP # 2-168

MEETING DATE: February 25, 2014

■ **Background:** Capital Project # 2-168, "Lesner Bridge Replacement," requires additional funding to award the construction contract because the lowest bid received was approximately 19.5% above the estimated amount. Furthermore, after the City's FY 2013-14 CIP was adopted, VDOT allocated an additional \$2,587,807 in Federal funding to the Lesner Bridge Replacement project. Appropriating this funding brings the City's total appropriations for the Lesner Bridge project from \$99,514,406 to \$102,102,213.

In addition to the supplemental funding previously allocated by VDOT this fiscal year, an additional \$14,443,851 is required to fund the full project cost of \$116,546,064. Public Works has worked collaboratively with VDOT to develop a viable funding strategy to address the shortfall. State and local funding has been identified in two (2) existing Roadways projects that can be transferred to partially address the shortfall in the Lesner Bridge Replacement project. The following table outlines the source project and the amount available. The remaining \$3,791,197 is anticipated to be provided by VDOT as additional State funding at a later date.

	<u>State Funding</u>	<u>Local Funding</u>
CIP # 2-018 - Major Intersection Improvements (Bonney Road/Kentucky Avenue Intersection Improvements)	\$ 326,327	
CIP # 2-409 - Centerville Turnpike - Phase II	\$ 5,000,000	\$ 5,326,327
Total	\$ 5,326,327	\$ 5,326,327

The Bonney Road/Kentucky Avenue intersection project is complete. These remaining State Revenue Sharing Program funds are available for transfer. The Centerville Turnpike - Phase II Project is in the design phase. Transferring these funds will not impact the project schedule if the funds are replaced by FY 2016-17.

■ **Considerations:** There are two items in this package. The resolution is a precondition to transferring state revenue sharing funds. The ordinance appropriates funds and transfers funds. This additional funding is needed in order to award the construction contract for the Lesner Bridge Replacement Project. The City will work to

develop a strategy to replace funding for Centerville Turnpike to minimize impacts on the construction schedule.

■ **Public Information:** Public information will be provided through the normal City Council agenda process. City Council was provided a brief in open session at its February 11th informal session.

■ **Recommendations:** Adopt the attached resolution and ordinance.

■ **Attachments:** Resolution; Ordinance; Map

Recommended Action: Approval

Submitting Department/Agency: Public Works PAO

City Manager: James K. Spivey

1 A RESOLUTION TO REQUEST THAT THE VIRGINIA
2 DEPARTMENT OF TRANSPORTATION DESIGNATE THE
3 LESNER BRIDGE REPLACEMENT (CIP # 2-168) AS A
4 REVENUE SHARING PROGRAM PROJECT
5

6 WHEREAS, the bids received for the construction of the Lesner Bridge
7 Replacement came in above the budgeted amount; and
8

9 WHEREAS, the City must request that VDOT designate the Lesner Bridge
10 Replacement project (CIP # 2-168) as a Revenue Sharing project to be eligible to
11 transfer funding.
12

13 NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
14 VIRGINIA BEACH, VIRGINIA:
15

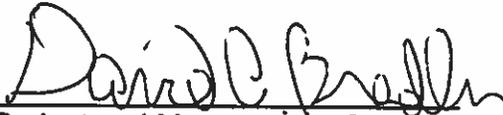
16 1. That the City of Virginia Beach City Council hereby requests that the Virginia
17 Department of Transportation designate the Lesner Bridge Replacement project (CIP #
18 2-168) as a revenue sharing project to be eligible to transfer Revenue Sharing funding
19 from other existing Revenue Sharing projects.
20

21 2. That the City Manager is hereby authorized to execute on behalf of the City of
22 Virginia Beach all necessary project agreements for project development and
23 construction.

Adopted by the Council of the City of Virginia Beach, Virginia on the ____ day of
_____, 2014.

APPROVED AS TO CONTENT:

APPROVED AS TO LEGAL
SUFFICIENCY:


Budget and Management Services


City Attorney's Office

CA12887
R-2
February 13, 2014

1 AN ORDINANCE TO ACCEPT AND APPROPRIATE STATE
2 AND FEDERAL FUNDING FROM THE VIRGINIA
3 DEPARTMENT OF TRANSPORTATION AND TO
4 TRANSFER STATE AND LOCAL FUNDING WITHIN THE
5 ROADWAY PROGRAM TO CIP 2-168
6

7 WHEREAS, the City Council was presented with a resolution to designate the
8 Lesner Bridge Replacement as a state revenue sharing project at the same meeting as
9 this ordinance;
10

11 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF VIRGINIA BEACH,
12 VIRGINIA:
13

14 1. That \$2,587,807 in additional pass-through federal funding from the Virginia
15 Department of Transportation is hereby accepted and appropriated, with federal
16 sources increased accordingly, to CIP # 2-168 – “Lesner Bridge Replacement;”
17

18 2. That \$326,327 in state revenue sharing funding is hereby transferred from CIP #
19 2-018 – “Major Intersection Improvements” to CIP # 2-168 – “Lesner Bridge
20 Replacement;” and
21

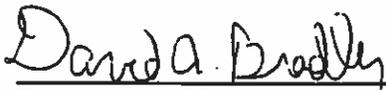
22 3. That \$5,000,000 in state revenue sharing funding and \$5,326,327 in local funding
23 is hereby transferred from CIP # 2-409 – “Centerville Turnpike – Phase II” to CIP # 2-
24 168 – “Lesner Bridge Replacement.”

Adopted by the Council of the City of Virginia Beach, Virginia on the _____ day of
_____ 2014.

Requires an affirmative vote by a majority of all of the members of City Council.

APPROVED AS TO CONTENT:

APPROVED AS TO LEGAL SUFFICIENCY:



Budget and Management Services



City Attorney's Office

CA12894
R-1
February 13, 2014

VIRGINIA BEACH CITY COUNCIL ACTIONS
FORMAL SESSION
February 25, 2014

ADOPTED, BY CONSENT: Ordinance and Resolution to **AMEND** Section 2-20 of the City Code re **time and place of regular meetings of City Council**

ADOPTED, BY CONSENT: Ordinance to **AMEND** Section 4 of the Agricultural Lands Preservation (ARP) Ordinance re the **definition of “Agricultural Use”**

ADOPTED, BY CONSENT: Ordinance to **AUTHORIZE** acquisition of an Agricultural Land Preservation (ARP) Easement and the issuance of Contract Obligations of \$558,469 re property of **Furman G. Wall, Jr.**

ADOPTED, BY CONSENT: Ordinances to **DECLARE** property in **EXCESS** of the City’s needs and **AUTHORIZE** the City Manager to:

- a. **EXECUTE** all Disposition and **EXCHANGE** Documents with Clearfield Real Estate Holdings, LLC at 225 Clearfield Avenue (KEMPSVILLE – DISTRICT 2)
- b. **SELL** property at 219 North Oceana Boulevard to William R. and Jill S. Gurley (BEACH – DISTRICT 6)

ADOPTED, BY CONSENT: Ordinance to **AUTHORIZE** dedication of an easement to Virginia Electric and Power Company (VEPCO) at the intersection of Winston Place and East Stratford Road

ADOPTED, BY CONSENT: Ordinances to **AUTHORIZE** the City Manager to **EXECUTE:**

- a. a Lease with **23 Atlantic LLC** at 2401 Atlantic Avenue
- b. a Lease with **Vetshouse, Incorporated** at 1508 Ohio Avenue
- c. a Lease with **Sweet Enchantments Bakery, LLC** at the Farmer’s Market

ADOPTED, BY CONSENT: Ordinance to **GRANT** a Franchise Agreement re **Pedal Cab operation** in the Resort Area to **Seven Cities Rickshaw, LLC**

ADOPTED, BY CONSENT: Resolution to **AUTHORIZE** a Policy on the display of banners on pedestrian bridges in **Central Business Core District** at Town Center

ADOPTED, BY CONSENT: INVESTMENT OF CITY FUNDS:

- a. Resolution re a **REVISED** Policy with the Treasurer **DIRECTED** to use the Policy for the **investment of City funds**
- b. Ordinance to **AUTHORIZE** the **VACO/VML Virginia Investment Pool Trust Fund** to invest certain City funds within the City Treasurer’s control

ADOPTED, BY CONSENT: LESNER BRIDGE replacement:

- a. Resolution to **REQUEST** the Virginia Department of Transportation (**VDOT**) designate the **Lesner Bridge** replacement as a Revenue Sharing Program project

