

# **VDOT Maintenance Update**

**Garrett Moore, P.E.**

**Chief Engineer**

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# Update since February

➤ **Additional major events March 3 & 17**

- ❑ Later and colder winter events

➤ **Costs as of Today:**

❑ State wide snow budget w/ contingency	\$157 M
❑ Actual Expenditures Paid as of March 17	\$230 M
❑ Total <u>Estimated</u> Snow costs currently	<u>\$350 M</u>
	<b>(\$193 M)</b>

- **Belt tightening in Services remainder FY14**
  - ❑ \$50 to \$100 M
  - ❑ **Priority remains**
    - Safety
    - Pothole patching
    - Infrastructure preservation
  
- **Work with paving industry on shift or deferment of work/charges to FY 15**
  - ❑ Potential \$15 to \$50M
  
- **Working with CFO, districts, and industry on making up the shortfall.**