

**Proposed
Final FY 2013 - 2018
Six-Year Improvement Program**

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FY 2013 – 2018 SYIP Public Hearings

Districts	Date	Attendees	Speakers
Salem – Bristol, Lynchburg, Staunton	April 24, 2012	53	23
Richmond – Culpeper, Fredericksburg	May 2, 2012	28	14
Northern Virginia	May 3, 2012	37	21
Hampton Roads	May 7, 2012	29	8
Total		147	66

Proposed Final Six-Year Improvement Program

	Revised FY 2010- 2015 Program	Approved FY 2011- 2016 Program	Approved FY 2012- 2017 Program	Draft FY 2013- 2018 Program	Final FY 2013- 2018 Program	Change
Highway Construction	\$5.5 b	\$5.7 b	\$8.3 b	\$8.3 b	\$9.0 b	\$0.7 b
Rail & Public Transportation	\$2.1 b	\$2.1 b	\$2.3 b	\$2.3 b	2.4 b	\$0.1 b
Total SYIP	\$7.6 b	\$7.8 b	\$10.6 b	\$10.6 b	\$11.4 b	\$0.8 b
GARVEE Debt Service			\$0.5 b	\$0.4 b	\$0.4 b	\$0.0 b
			\$11.1 b	\$11.0 b	\$11.8 b	\$0.8 b

Funding Increases in the Final SYIP

- **The funding changes between the Draft and Final SYIP include:**
 - **The addition of the Private Contributions for I-95 of TIFIA/PABS to show the entire project cost and final adjustments for Midtown/Downtown/MLK.**
 - **Additional Federal funding for STP, NHS, Bridge, CMAQ, HSIP and Safe Routes to Schools.**
 - **Reduction in federal funding for RSTP and Enhancement**
 - **GARVEE Bond Sale premium used for the toll delay on Midtown**
 - **CPR Bond Sale premium used for projects in the program and as an addition to the PPTA Initiatives UPC**

Proposed Final Highway Program

	Revised FY 2010- 2015	Approved FY 2011- 2016	Approved FY 2012- 2017	Draft FY 2013- 2018	Final FY 2013- 2018	Change
Interstate	\$1.4 b	\$1.4 b	\$1.4 b	\$1.0 b	\$1.7 b	\$0.7 b
Primary	\$1.1 b	\$1.2 b	\$2.0 b	\$2.7 b	\$2.8 b	\$0.1 b
Secondary	\$0.3 b	\$0.3 b	\$0.5 b	\$0.5 b	\$0.6 b	\$0.1 b
Urban	\$0.3 b	\$0.3 b	\$0.8 b	\$0.6 b	\$0.7 b	\$0.1 b
Federal Maintenance	\$1.3 b	\$1.4 b	\$1.4 b	\$1.9 b	\$1.8 b	\$(0.1) b
MPO	\$0.6 b	\$0.4 b	\$0.1 b	\$0.1 b	\$0.1 b	\$0.0 b
Safety, Enh, Rail, Other	\$0.5 b	\$0.7 b	\$2.1 b	\$1.5 b	\$1.3 b	\$(0.2) b
Total	\$5.5 b	\$5.7 b	\$8.3 b	\$8.3 b	\$9.0 b	\$0.7 b

Proposed Final Highway Changes for the FY 2013-2018 SYIP

- **Transferred from the PPTA Initiative UPCs VDOT funding for:**
 - **Midtown/Downtown/MLK PPTA project**
 - **I-95 Express Lanes PPTA project**
 - **Dulles Toll Road Project**
- **Transferred the Revenue Sharing funds to the Approved Projects in the Primary, Secondary and Urban Systems**

Proposed Final Highway Changes for the FY 2013-2018 SYIP

- **Funding for the following projects:**
 - Tunnel Upgrades from the Statewide Tunnels Oversight Committee Investment Plan
 - Statewide ITS Enhancement Fund for new Cameras and Electronic Message Boards on the Interstate
 - Rt 10 Widening in Chesterfield County (CN)
 - I-395 Auxiliary Lane in Alexandria (related to Mark Center Project) (PE/RW/CN)
 - Rt 29/250 Best Buy Ramp in Charlottesville (PE)
 - I-81 Exit 313 Interchange IMR Study in Frederick County (PE)
 - Jamestown Ferry Replacement in Surry County (CN)
 - I-66 Spot Improvement #2 in Fairfax/Arlington County (CN)
 - Braddock Road/Pleasant Valley Intersection improvements in Fairfax County (PE)
 - Rt 11 at Exit 5 in Bristol (PE)