

Richmond/Hampton Roads Intercity Passenger Rail Project

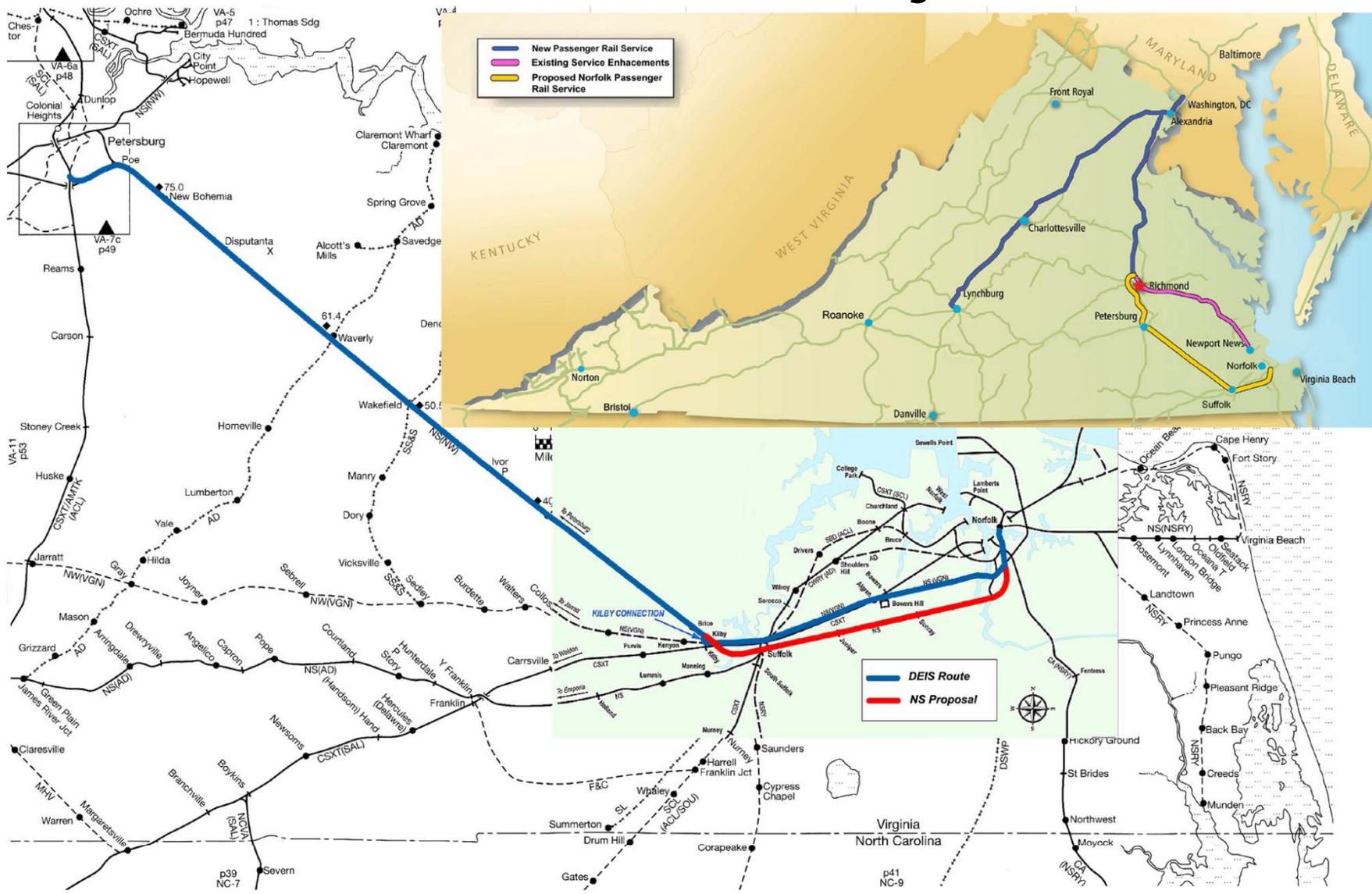
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Chief Operating Officer

January 18, 2012

Project Background

- ❑ Project proposes new passenger rail service between Richmond and Norfolk, VA.
- ❑ The Commonwealth Transportation Board (CTB) has approved \$102,606,691 of Rail Enhancement Funds for the project.
- ❑ A Multi-Year Funding Agreement was signed by DRPT with NS on December 15, 2010 and with CSX on May 20, 2011 to advance the project.
- ❑ As the construction project has progressed the need for additional work has arisen at a cost of \$11,999,574.

Project Location



January 18, 2012

Additional Work Required to Complete the Project

- ❑ Construct additional siding capacity at New Bohemia to alleviate freight train interference and provide necessary capacity in the congested Petersburg area.
- ❑ Acquire additional property at St. Julian's Street Train Servicing Facility.
- ❑ Improve the Portlock Yard to alleviate freight train interference, upgrade or build new crossovers between Petersburg and Norfolk along the route, and to upgrade the CSX Railroad crossing in Suffolk to allow for efficient passenger train operations.
- ❑ To meet ADA requirements at the Harbor Park passenger platform facility.

Source for Additional Funding

DRPT Recommendation

- ❑ Available Rail Enhancement Program of Funds:
 - Norfolk Southern has offered to allow the CTB to shift the Nokesville to Calverton Double Tracks project (\$12,814,667 in FY2012 and \$9,333,333 in FY2013) to \$12,814,667 in FY2015 and \$9,333,333 in FY2016.
- ❑ DRPT recommends that the CTB shift the Nokesville to Calverton Double Tracks project and allocate \$11,999,574 to Norfolk Southern Railway for the Richmond/Hampton Roads Intercity Passenger Rail Project.
- ❑ DRPT also recommends that the CTB authorize the Director of DRPT to work toward a startup target date of service initiation of no later than December 31, 2012



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