



SUBCOMMITTEE ON EVALUATION OF LOCAL MAINTENANCE PAYMENTS

September 22, 2011

James L. Keen

Chairman

CTB Resolution

- **The CTB meeting on June 15, 2011:**
 - adopted local maintenance payments for fiscal year 2011-2012
 - significant discussion regarding the distribution of maintenance funds across systems and localities
- **The CTB requested to:**
 - evaluate the issues surrounding equalization of maintenance fund allocations
 - and to consider options which could be addressed administratively and legislatively
- **Subcommittee:**
 - consists of all At-Large Members of the Board,
 - to develop recommendations for the effective and equitable distribution of maintenance funds
 - to present those recommendations to the Board on or before December 31, 2011.

Schedule

August 31 - Initial meeting of subcommittee

Review of history, current program, processes, data, etc.

Receive direction from subcommittee on approach to subcommittee recommendations

September 20 - Subsequent meeting of subcommittee

Review additional data/analysis requested at August 31 meeting

Identify possible recommendations based on input from committee

October 11 - Subsequent meeting of subcommittee

Review additional data/analysis requested at September 20 meeting

Formalize recommendation for briefing of full Board

October 19 - Briefing of full Board (workshop item)

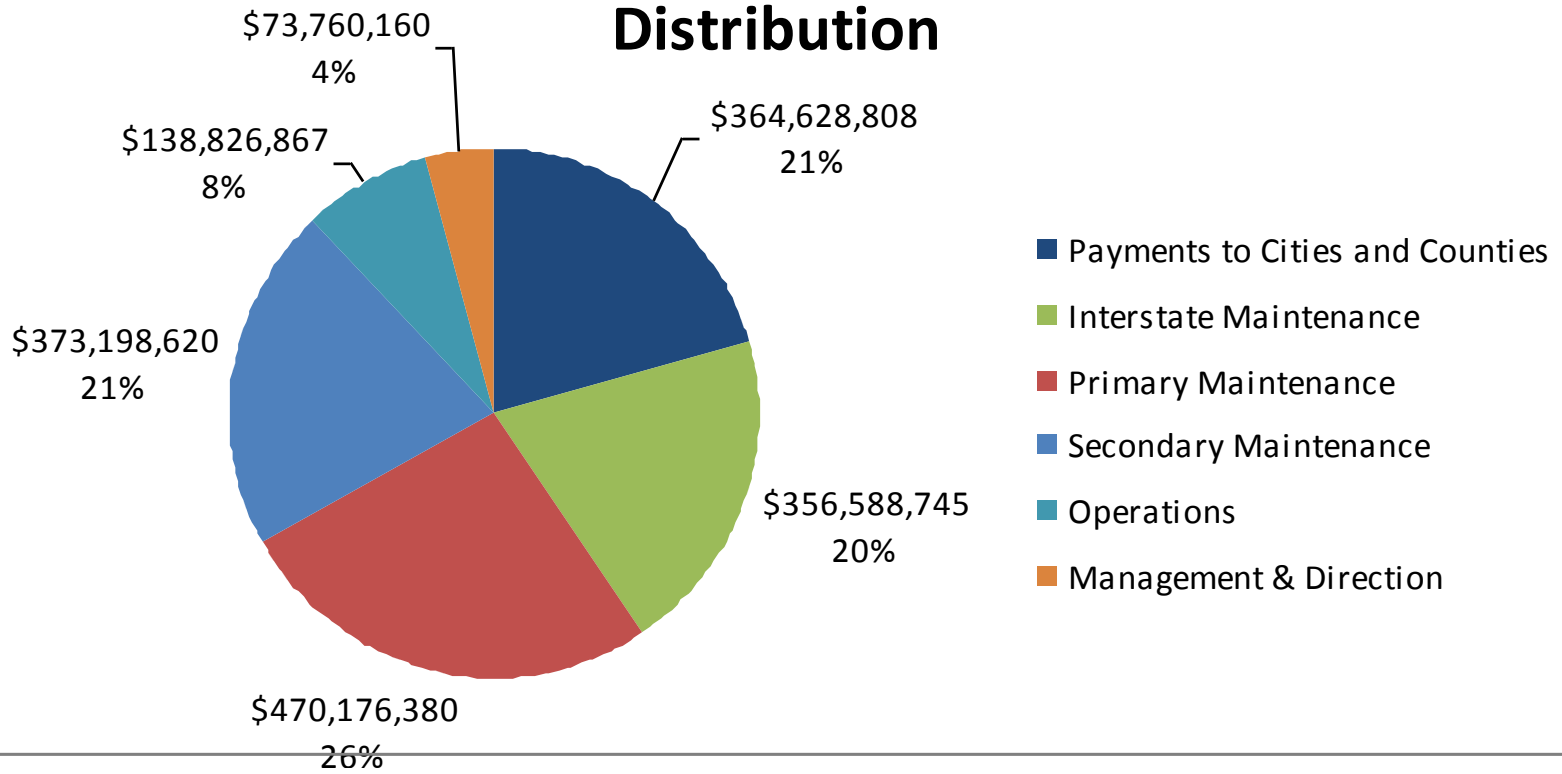
December - Action by full Board

Initial Meeting

- **Reviewed programs and available data**
 - **Code requirements**
 - **FY12 budgets/comparison**
 - **FY08-10 local expenditures**
- **Reviewed prior studies/evaluations of local maintenance payments**
- **Reviewed information on devolution studies**

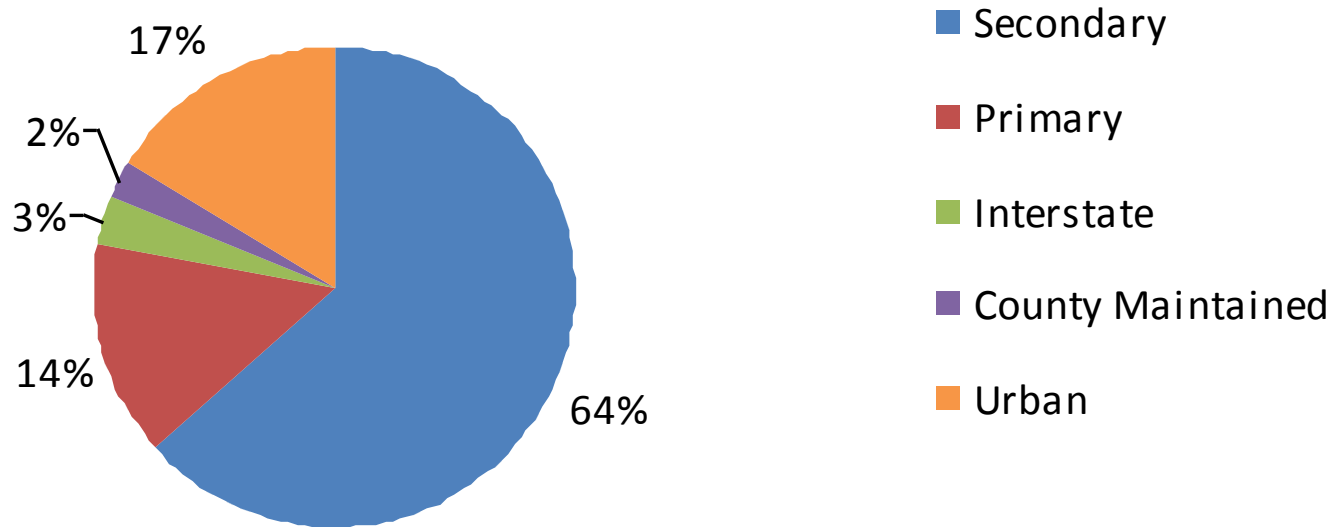
Program Comparison – FY12

FY12 Maintenance Funding Distribution



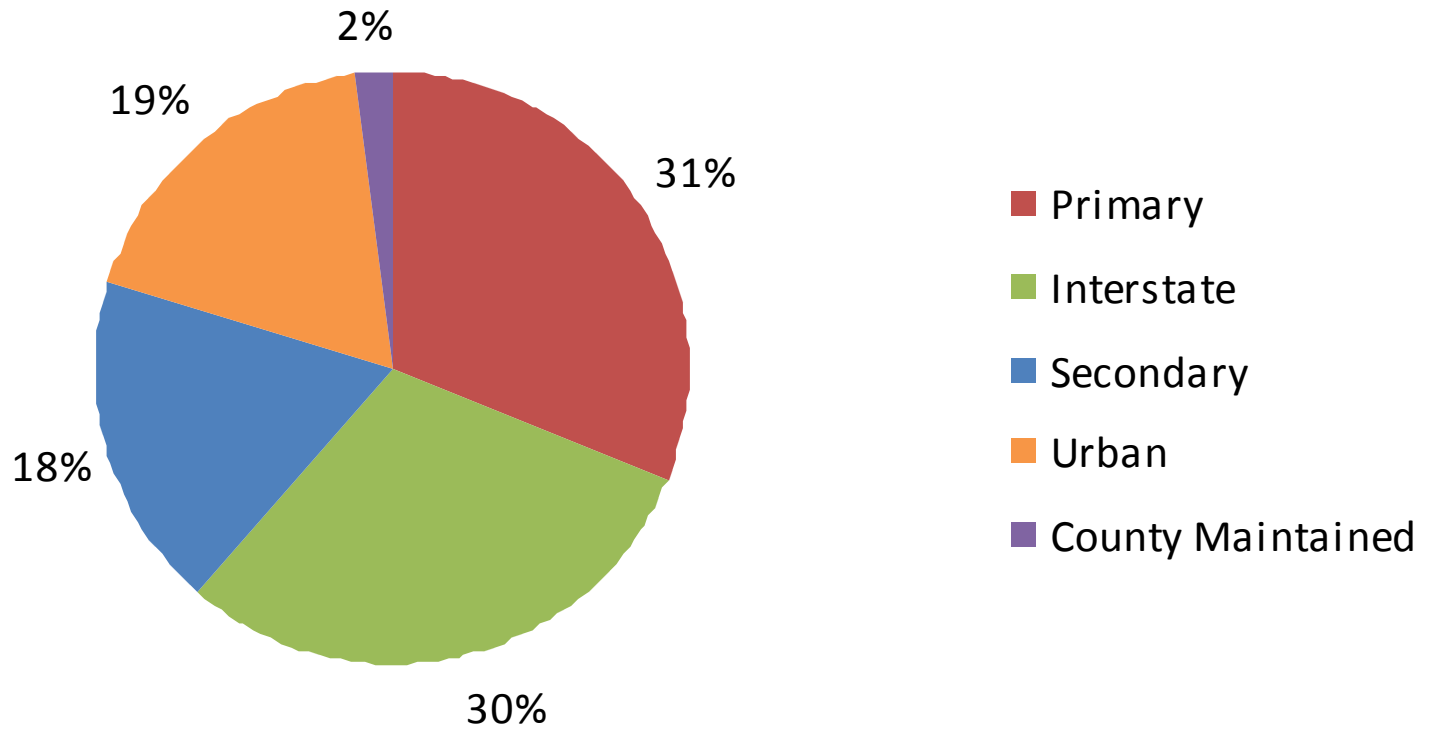
Program Comparison – FY12

Percent of Lane Miles by System - FY09



Program Comparison – FY12

Percent of VMT by System - FY09



General Overview of Follow-up Items

- **Current VDOT business models for maintenance**
 - **Comparison of the different maintenance programs:**
 - Payment categories,
 - Rate structure, and
 - FY12 budgeted amount
- **Locally system maintenance funding policy in other states**
 - **Sampled 3 state programs similar to VDOT:**
 - North Carolina, West Virginia, and Delaware
 - **Sampled 7 state programs that do not maintain local roads:**
 - New York, Georgia, South Carolina, Washington, Tennessee, Michigan and Minnesota
- **Matrix of administrative/ legislative opportunities**
 - **Comparison of legislative vs administrative policies**

Other elements identified for analysis

- **Are lane miles and functional classification the most equitable/effective tool for distribution of local maintenance dollars?**
 - Lane Miles – Inventory
 - Vehicle Miles Traveled – Density of travel
 - Revenue collection/tax receipts – Economic Impact
 - Population
- **Are there other factors which should impact the distribution of local maintenance dollars?**
 - Snow/Ice/Emergency Operations
 - Bridges
- **Developing scenarios for discussion on October 11**



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