



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

2009 Performance Report

February 16, 2011
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Deputy Secretary



2009 Performance Report

This is the Fourth Annual Report

Performance measures in this report help assess progress of the seven VTrans goals

- **Safety and Security**
- **Maintenance and Preservation**
- **Mobility, Connectivity and Accessibility**
- **Environmental Stewardship**
- **Economic Vitality**
- **Transportation and Land Use**
- **Program Delivery**

Highlights

Safety and Security

- Highway fatalities decreased to 756, lowest since 1966
- Seat belt usage (82.3%) highest usage recorded in Virginia's history

Preservation and Maintenance

- Average transit vehicle age (6.1 yrs) lower than national avg. (8.4 yrs)
 - Guideline – 12 yrs
- 80% interstate and 76% primary pavements fair or better condition
 - Pavement target – 82% fair or better

Mobility, Connectivity and Accessibility

- HOV usage increased in Northern Virginia and Hampton Roads
- 34% freight thru Port of Virginia moved by rail or barge – 36% in 2008

Highlights (cont.)

Environmental Stewardship

- Mobile source emissions continue to decrease
- Wetlands were replaced faster than they were affected

Economic Vitality

- Virginia's transportation sector contributed \$8.8 billion to the GSP

Transportation and Land Use

- Daily VMT per capita decreased statewide, Northern Virginia down 1.5
- 6.8% of state workers teleworked

Program Delivery

- 82% of VDOT projects completed on time and on budget – target 77%

Grades

Safety and Security	B+
Maintenance and Preservation	C
Mobility, Connectivity and Accessibility	C
Environmental Stewardship	A
Economic Vitality	F
Transportation and Land Use	B+
Program Delivery	C
Overall Grade	B-

Economic Vitality - Opportunities

Measures –

- **Transportation Sector's contribution to the GSP**
- **Number of workers employed by transportation sector**
- **Volume of freight shipped through the Port of VA**
- **Port of VA's share of the East Coast Ports shipments**
- **Number of enplanements at Air Carrier airports**
- **% of SWaM expenditures**

Governor's Plan –

- **Omnibus Transportation Funding Plan**
 - **\$6.0B economic impact - \$3.3B direct, \$1.2B indirect, \$1.5B induced - supports 48,000 jobs**
- **Protect Commonwealth Transportation Fund from transfers to General Fund**
- **Creates the Virginia port volume increase tax credit**
- **Grants \$50 per container income tax credit for any company shipping cargo containers via barge or rail**

Future OIPI Presentations

Regional Performance Measures - required of MPOs with urbanized areas over 200,000 population:

- Northern Virginia
- Hampton Roads
- Fredericksburg
- Richmond
- Tri-cities (part of the Richmond Urbanized Area)
- Roanoke (expected to have over 200,000 population in 2010 census)

Recommendation for next steps and studies of Corridors of Statewide Significance

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