



FY 2011 Revenue Sharing Program Update

September 15, 2010

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Background

- **50/50 matching program**
- **FY11 allocations stand at \$15 million state matching funds compared to past 3 previous years of up to \$50 million**
- **Open to Counties and Cities and Towns (Urban)**
 - **Application Deadline was June 18, 2010**
- **Max allocation of \$1 Million per locality**
- **Allocations provided via tiered approach**
 - Tier 1 – Project is Locally Administered
 - Tier 2 – Locality provides funding greater than required match
 - Tier 3 – Acceleration of existing project
 - Tier 4 – All other eligible requests

FY11 Revenue Sharing Program Applications

District	# Localities		# of Apps Submitted	Total Amount Requested	# Apps Recommended for Approval	State Match Amount Recommended for Approval
	Anticipated	Actual				
Bristol	9	9	32	\$6,235,000	15	\$2,412,833
Culpeper	6	6	6	\$4,181,746	5	\$1,466,479
Fredericksburg	4	4	6	\$2,239,063	3	\$993,478
Hampton Rds	5	4	8	\$3,307,500	5	\$1,524,440
Lynchburg	2	2	11	\$1,800,000	6	\$829,627
Northern Va.	11	11	15	\$7,231,300	11	\$2,411,126
Richmond	4	4	7	\$3,025,000	3	\$1,352,615
Salem	7	6	15	\$3,652,500	8	\$1,538,266
Staunton	8	7	22	\$5,536,500	12	\$2,471,136
TOTAL	56	53*	122	\$37,208,609	68	\$15,000,000

*2 localities withdrew after notification of pro-rated amount available; 1 locality never submitted anticipated application

FY11 Recommended/Requested Compared to FY10 & FY09 (Approved)

	2011 Recommended	2011 Requested	2010 Approved	2009 Approved
Localities Eligible to Participate:	176	176	176	176
# Localities Participating	47 (27%)	53 (30%)	57 (32%)	76 (43%)
- Towns (42 eligible to participate)	9 (21%)	9 (21%)	11 (26%)	15 (35%)
- Cities (39 eligible to participate)	15 (38%)	15 (38%)	17 (46%)	23 (59%)
- Counties (95 eligible to participate)	23 (24%)	29 (30%)	29 (30%)	38 (40%)
Total # Projects	68	122	122	189
- Locally Administered	68	105	55	92
- VDOT Administered	0	17	67	97
VDOT Match Recommended/Requested:	\$15,000,000	\$37,208,609	\$39,497,523	\$49,142,359
Additional Locality Unmatched:	\$14,092,663	\$16,407,103	\$ 7,811,979	\$24,534,763
Tier 1 amount recommended/requested:	\$15,000,000	\$32,544,746	\$24,893,298	Tier change effective with the FY10 Program
Tier 2 amount recommended/requested:	\$0	\$4,523,563	\$13,592,225	
Tier 3 amount recommended/requested:	\$0	\$0	\$0	
Tier 4 amount recommended/requested:	\$0	\$140,300	\$1,012,000	