



Development of the FY 2011 - 2016 Six-Year Improvement Program

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Recent Six-Year Improvement Program

| | Approved FY 2008- 2013 Program | Approved FY 2009- 2014 Program | Revised FY 2009- 2014 Program | Approved FY 2010- 2015 Program | Revised FY 2010- 2015 Program |
|---|---|---|--|---|--|
| Highway Construction | \$8.6 b | \$7.9 b | \$6.0 b | \$5.5 b | \$5.5 b |
| Rail & Public Transportation | \$2.9 b | \$2.7 b | \$2.9 b | \$2.0 b | \$1.9 b |
| Total | \$11.5 b | \$10.6 b | \$8.9 b | \$7.5 b | \$7.4 b |

Federal Reauthorization Update

- **SAFETEA-LU expired September 30, 2009.**
- **In the absence of a new bill, FHWA has been operating under various continuing resolutions.**
- **The latest continuing resolution lapsed on February 28, 2010.**
 - **Shutdown of FHWA was short-lived**
 - **A new 30-day continuing resolution is in place**
 - **There is still great uncertainty regarding the long-term outlook for federal transportation funds**
- **Discussion of a continuing resolution through December 2010**

Highway Federal Revenue Reserve

- **In the update of the FY 2009-2014 Six-Year Improvement Program we initiated a Federal Revenue Reserve to prevent us from over programming Federal dollars during the uncertainty of the economy and the lack of a new Authorization.**
- **The current value of the Federal Reserve in the Revised FY 2010-2015 SYIP is \$627 million - the funds remain unprogrammed.**
- **In the update of the SYIP for FY 2011-2016 we will review the Federal revenue reserve if and when Congress approves a longer term continuing resolution.**

Principles for the Revised FY2011-2016 Highway SYIP

- **Fund deficits on underway project phases.**
- **Maximize use of federal funds to meet Federal Strategy by funding project phases underway or scheduled to be underway in FFY2011.**
- **Fund bridges and paving projects.**
- **Concentrate Federal Formula STP funds to advance project phases to completion.**
- **Fund projects supporting economic competitiveness.**

DRPT SYIP Process

- **Application Period – December 1st to February 1st**
- **Development of SYIP – February through April**
 - **Analysis/review by DRPT staff of all applications**
 - **Programming of available funding to approved projects**
 - **Consultation with CTB members in mid/late April**
- **Draft Recommended SYIP – early May**
- **Hearings**
- **Adoption of SYIP in June**
 - **Required by 6/30 each year**

DRPT – Key SYIP Development Points for FY 2011

- **Decline in available transit operating funds**
- **Level of CPR bonds allocated to transit capital projects**
- **Impact of Appropriation Act Language**
 - **Transfer of Capital Funds to Operating Assistance**
 - **Rail Enhancement fund projects**
- **Continued refinement of DRPT evaluation tools used in the application review process**

SYIP Public Hearings

- **Recommend holding 4 formal public hearings on the draft FY 2011-2016 SYIP.**
 - **Northern Virginia**
 - **Richmond**
 - **Hampton Roads**
 - **Salem**
- **Public hearings to be scheduled from May 19th through June 2nd beginning after 6 PM (7 PM NOVA).**



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