



VDOT ARRA Funding Project Update

Commonwealth Transportation Board
Reta R. Busher, Chief Financial Officer
Malcolm T. Kerley, P.E., Chief Engineer
January 20, 2010

ARRA Highway Projects

Virginia has met all statutory requirements for ARRA funding and will deliver our projects on schedule.

Virginia is focusing its transportation funding on strategic investments that will create jobs, address infrastructure needs, and provide new transportation solutions for Virginians.

ARRA Allocation: Highway Projects

VDOT received **\$694.5 M** in ARRA funds, **\$576.7 M** allocated by CTB

The CTB has approved 75 projects as candidates for ARRA funds, including contingency paving and construction projects

Enhancement projects	\$ 20.8 M
BRAC projects	\$ 79.9 M
Structurally deficient bridges	\$101.6 M
Deficient pavements	\$132.9 M
Rail projects	\$ 61.7 M
Congestion relief projects	\$125.4 M
Additional paving/congestion relief	\$176.4 M*

* Contingency projects

Status of ARRA Projects

Status of CTB Projects - \$576,657,265 (75 projects)

55 projects have been obligated with a total value of \$401.5 M

43 projects have been advertised with a total value of \$381.5 M

40 projects have been awarded with a total value of \$275.6 M

All remaining projects are underway with target obligation and advertisement dates

Any savings on projects awarded will go toward funding the approved contingency projects - Awards to date are \$56.5 M less than the obligated amounts (\$16.1 M from Paving1, \$2.4 M from Paving2, \$15.4 M from D/B Bridges, \$3.4 M from Witchduck, \$7.9 M from Rte.105, and \$11.3 M from FC Pkwy Phase III)

MPO Sub-allocated ARRA Funds

\$117.8 M of Virginia's ARRA highway funds were sub-allocated to the state's 5 large MPOs – Richmond, Tri-Cities, Fredericksburg, Northern Virginia, and Hampton Roads

VDOT staff have worked closely with the MPOs to identify projects that meet the requirements and goals of ARRA

VDOT staff continue to work with MPOs to certify and obligate MPO projects – all MPO projects have been certified

MPOs have until March 2, 2010 to obligate their sub-allocated funds or they are withdrawn for redistribution

Status of ARRA Projects

Status of MPO Projects - \$117,803,558 (56 projects)

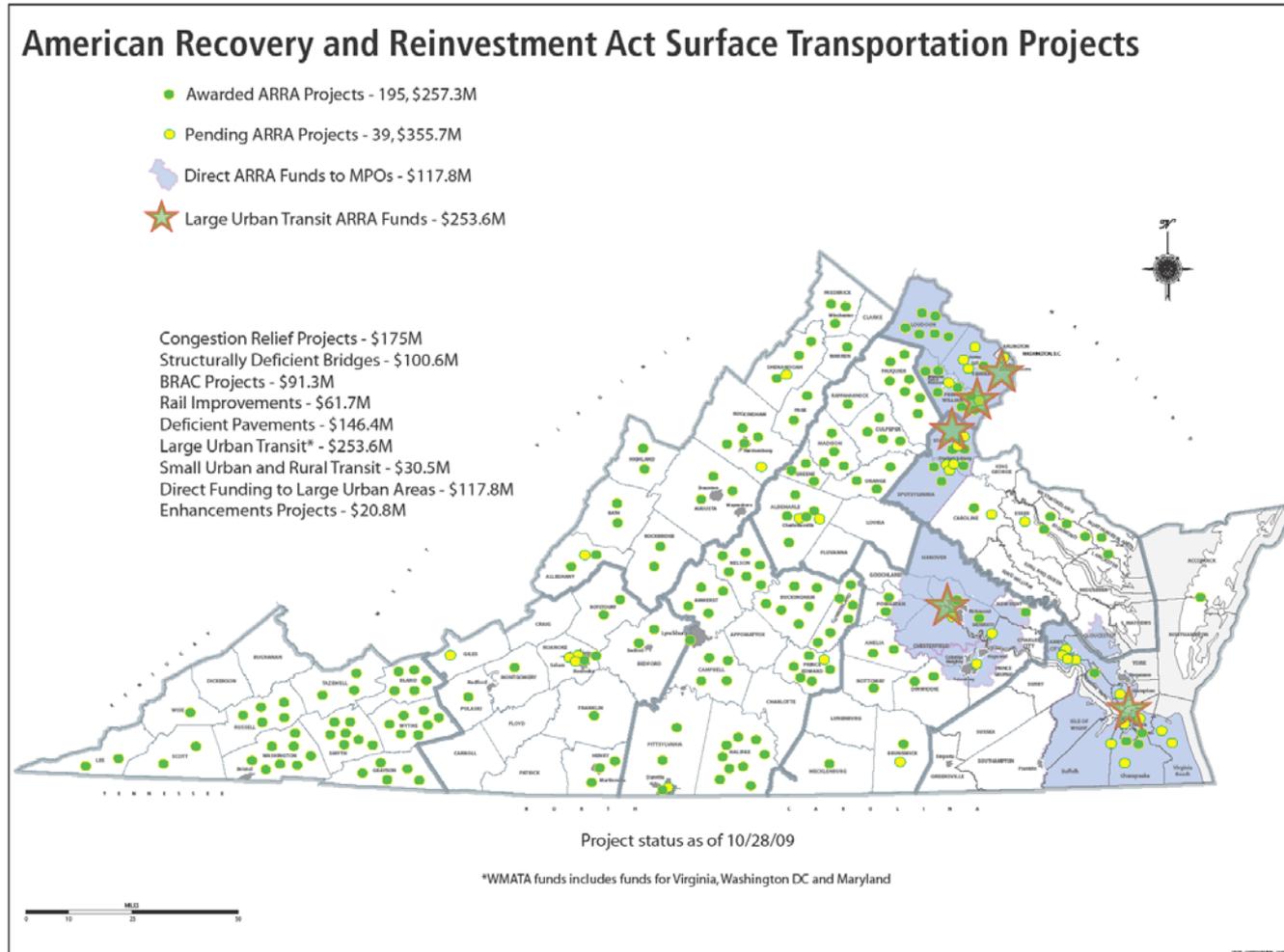
30 projects have been obligated with a total value of \$11.5 M

0 projects have been advertised

5 projects have been awarded with a total value of \$ 3.2 M

All remaining projects are underway with target obligation and advertisement dates

ARRA Highway Projects



Possible Second Stimulus Package

ARRA II

Pending Jobs Bill could provide VA roughly the same amount of stimulus funding as the first stimulus package

90 Day Under Contract in House Version

VDOT is moving forward to develop projects for possible use in any stimulus package

Focusing on identifying a mix of projects across the state that satisfy the requirements of the stimulus package

Technology

Paving

Operations

Congestion Relief

ARRA I



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