

#### **Secretary of Transportation Briefing**

Safety Rest Area and Welcome Center Reopening Plan

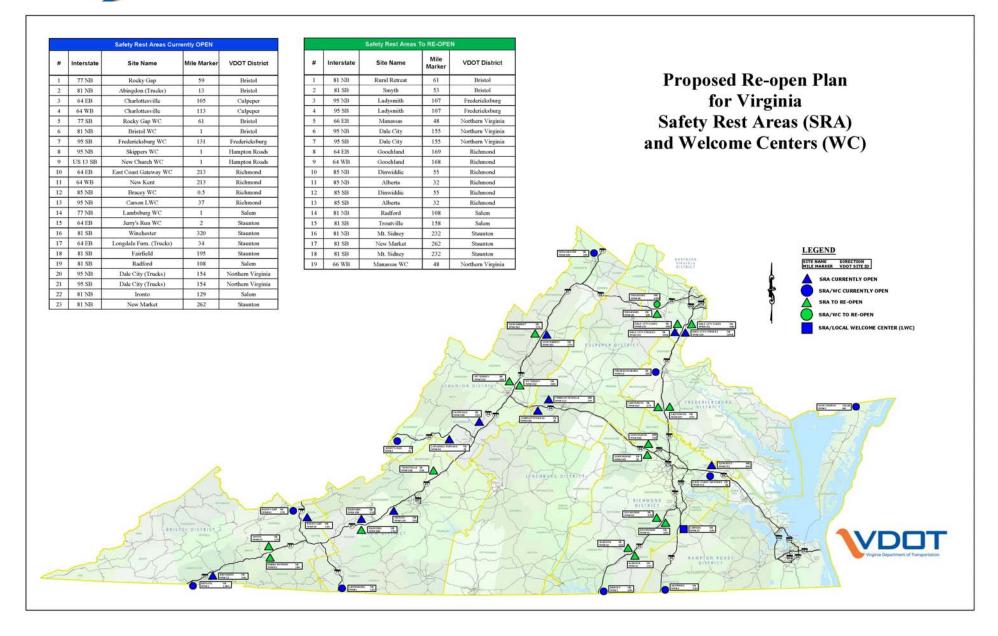
January 20, 2010

**Constance S. Sorrell** 

Chief of Systems Operations



# **RE-OPEN PLAN**





# **ACTIONS**

- Phase 1: Re-commission Closed Safety Rest Area & Welcome Center Buildings
  - Initiate contact and complete plans for reopening with:
    - Statewide Traffic Engineering
    - Virginia Tourism Corporation
    - Property Management Contractors
    - DEQ, DOH, and local Utilities
    - Department of Blind and Vision Impaired
    - Virginia State Police
  - Implement plans to restore safety and full functionality to sites
- Phase 2: Utilities, Equipment, and Facility Re-commissioning & Final Site Inspection
  - Test and inspect functionality and safety of all sites
- Phase 3: Traveler Notification and Restoration of Public Access
  - Soft opening of sites
  - Grand opening of final site on April 15, 2010



# **SCHEDULE**

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Interstate	Site Name	Mile Marker	SRA/WC will be reopened prior to:
81 NB	Rural Retreat	61	February 17, 2010
81 SB	Smyth (Atkins)	53	February 17, 2010
81 SB	New Market	262	February 17, 2010
81 NB	Radford	108	February 17, 2010
85 NB	Dinwiddie	55	March 17, 2010
85 SB	Dinwiddie	55	March 17, 2010
81 NB	Mt. Sidney	232	March 17, 2010
81 SB	Mt. Sidney	232	March 17, 2010
66 EB	Manassas	48	March 17, 2010
66 WB	Manassas WC	48	March 17, 2010
95 NB	Dale City	155	March 17, 2010
95 SB	Dale City	155	March 17, 2010
81 SB	Troutville	158	April 15, 2010
85 NB	Alberta	32	April 15, 2010
85 SB	Alberta	32	April 15, 2010
64 EB	Goochland	169	April 15, 2010*
64 WB	Goochland	168	April 15, 2010*
95 NB	Ladysmith	107	April 15, 2010*
95 SB	Ladysmith	107	April 15, 2010*



FY 10 Operating Budget (23 sites): \$14,137,876

DOT

FY 11 Operating Budget (42 sites): \$21,614,170

**Difference:** \$7,476,294

### **FY 10 Reopening Budget est.(19 sites): \$3,000,000**

Funded by Reserves during final five months of FY.

## FY 11 Operating Budget request (difference) funded by:

 Budgets are under development now to be ready for Spring adoption by CTB. Options for funding will be developed.



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