



FY 2011 Revenue Sharing Program Update

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Background

- **50/50 matching program**
- **FY11 allocations stand at \$15 million state matching funds compared to past 3 previous years of up to \$50 million**
- **Open to Counties and Cities and Towns (Urban)**
 - **Application Deadline: June 18, 2010**
- **Max allocation of \$1 Million per locality**
- **Allocations provided via tiered approach**
 - **Revised tier-level approved in 2009 took effect with this program:**
 - Tier 1 – Project is Locally Administered
 - Tier 2 – Locality provides funding greater than required match
 - Tier 3 – Acceleration of existing project
 - Tier 4 – All other eligible requests



FY11 Revenue Sharing Program Applications (Anticipated)

DISTRICT	# Localities Participating	VDOT Match Requested
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Bristol	9	\$7,700,000
Culpeper	6	\$5,290,500
Fredericksburg	4	\$2,239,063
Hampton Roads	5	\$3,357,500
Lynchburg	2	\$1,800,000
Northern Virginia	12	\$8,305,500
Richmond	4	\$3,025,000
Salem	7	\$3,672,000
Staunton	7	\$5,551,500
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TOTALS	56	\$40,941,063



FY11 (Anticipated) Compared to FY10 & FY09 (Approved)

	FY2011	FY2010	FY2009
Localities Eligible to Participate:	176	176	176
# Localities Participating	56 (31%)	57 (32%)	76 (43%)
- Towns (42 eligible)	10 (24%)	11 (26%)	15 (35%)
- Cities (39 eligible)	16 (41%)	17 (46%)	23 (59%)
- Counties (95 eligible)	30 (31%)	29 (30%)	38 (40%)
Total # Project Applications	*unknown until 6/18/2010	122	189
- Locally Administered		55	92
- VDOT Administered		67	97
VDOT Match Requested:	\$40,941,063	\$39,497,523	\$49,142,359
- Tier 1:	\$33,003,700	N/A	N/A
- Tier 2:	\$7,917,363		
- Tier 3:	\$0		
- Tier 4:	\$20,000		

Note: FY2011 data as of June 10, 2010