

Calculation of FY11 Maint Pay Rate for Arlington/Henrico

County	Mileage	FY11 Rate	County Total
Arlington	961.01	16121.1961	\$ 15,492,630.66
Henrico	3381.38	9101.851415	\$ 30,776,818.34
		Total	\$ 46,269,449.00
		FY09 Alloc	\$ 46,269,449.00
		Adjustment Factor	1
		FY11 Arl Rate	16121.1961
		FY11 Hen Rate	9101.851415

Process for use of worksheet

- 1 Enter current year mileage in B5 & B6
- 2 Enter current year rate in C5 & C6
- 3 Enter next year total allocation in D8
- 4 Adjustment factor will calculate in D9
- 5 Next year payment rates will calculate in D11 & D12
- 6 Enter next year rates in C5 & C6
- 7 Ensure adjustment factor balances to 1
- 8 Adjust lane mileage in B5 & B6 to reflect mileage adjustments
- 9 Recalculate adjustment factor and payment rates based on new m
- 10 Enter revised next year rates in C5 & C6
- 11 Ensure adjustment factor balances to 1
- 12 Transfer data to payment worksheet

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