

Fiscal Year 2010-2011

Commonwealth Transportation Fund Budget
June 2010





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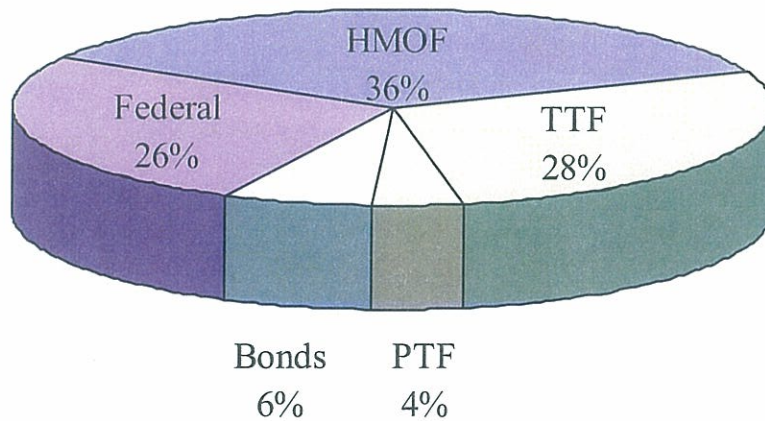
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The Fiscal Year 2011 budget for the Commonwealth Transportation Fund (CTF) identifies the estimated revenues and the distribution of the revenues to the related transportation agencies and programs. It is based on the most recent official state revenue forecast from December 2009 and estimated federal funding. The Revised CTF Budget for FY 2011 totals \$3,736,056,514, a 0.38% decrease from the Revised FY 2010 Budget. While the total budget is slightly lower, it reflects increases in the state revenue sources offset by reductions in one-time special sources.

The CTF receives revenues from dedicated state and federal sources. The major state revenues are based on the Virginia's official revenue forecast developed by the Department of Taxation. The federal revenues from the Federal Highway Administration and the Federal Transit Administration are estimated by the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT).

**Commonwealth Transportation Fund
Total Revenues FY 2010-2011**



Highway Maintenance and Operating Fund	\$1,333,517,731
Transportation Trust Fund	1,038,347,377
Priority Transportation Fund	152,585,000
CPR Bonds	230,971,899
Federal Fund	980,634,507
TOTAL	\$3,736,056,514