



Revenue Sharing Program Update

November 18, 2009

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Background

- **50/50 matching program**
- **Open to Counties and Cities and Towns (Urban)**
- **Max allocation of \$1 Million per locality**
- **Allocations provided via tiered approach**
 - **Revised tier-level approved in 2009 took effect with this program:**
 - Tier 1 – Project is Locally Administered
 - Tier 2 – Locality provides funding greater than required match
 - Tier 3 – Acceleration of existing project
 - Tier 4 – All other eligible requests



FY10 Revenue Sharing Program Applications (Tentative)

DISTRICT	# Localities	# Projects	VDOT Match Requested
Bristol	11	40	\$ 7,169,744
Culpeper	4	5	\$ 3,185,000
Fredericksburg	3	3	\$ 2,049,996
Hampton Roads	6	6	\$ 3,005,330
Lynchburg	3	7	\$ 2,800,000
Northern Virginia	10	12	\$ 8,322,500
Richmond	6	10	\$ 4,160,000
Salem	7	18	\$ 2,769,985
Staunton	8	23	\$ 6,515,218
TOTALS	58	124	\$39,977,773



FY10 (Requested) Compared to FY09 (Approved)

	<u>2010</u>	<u>2009</u>
Localities Eligible to Participate	176	176
# Localities Participating:	58 (33%)	76 (43%)
– Towns (42 eligible to participate)	11 (26%)	15 (36%)
– Cities (39 eligible to participate)	18 (46%)	23 (59%)
– Counties (95 eligible to participate)	29 (30%)	38 (40%)
Total # Applications	124	189
– Locally Administered	56	92
– VDOT Administered	68	97
VDOT Match Requested:	\$39,977,773	\$49,142,359
Additional Locality Unmatched:	\$ 8,726,979	\$24,534,763



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