

## **CTB Decision Brief**

### FY 2010 Revenue Sharing Allocations

**Issue:** As required by Section 33.1-23.05 of the Code of Virginia, the revenue sharing program is approved by the Commonwealth Transportation Board (CTB) each year. Each locality can request up to \$1,000,000 to improve, construct, or reconstruct the highway systems located within such locality or in another locality. The FY 2010 funding level for the program is a total of \$30 million (\$15 million state highway construction funds and \$15 million matching local contributions). Additional funding was designated for this program as part of the 2007 General Assembly approval of House Bill 3202 with up to \$35,000,000 from the Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, thereby providing a total of \$50 million in state allocations to be matched by the localities, allowing broader participation statewide.

**Facts:** The Revenue Sharing Program Guide was updated and approved in April 2008 by the CTB based on new legislation which removed maintenance type projects from being eligible under this program as well as a change in the funding tiers. The tier change was delayed until this year's program where locally administered projects are now Tier 1 and localities committing more local funding than the amount of revenue sharing funding requested are now Tier 2 projects. The deadline for applications was August 14, 2009. A total of 57 localities have elected to participate in this year's program, for a total request of \$39,497,523. While full funding eliminates the need to prioritize the selection of projects, the tiers prescribed in Section 33.1-23.05 of the Code of Virginia are noted in the project listing "Attachment A." Projects shown as Rural Additions involve roadways that a county wishes to improve to acceptable standards for street acceptance. A list of the specific rural addition projects is available upon request.

**Recommendation:** The Virginia Department of Transportation (VDOT) recommends that the allocations be made for these projects identified on "Attachment A."

**Action Required by CTB:** The Code of Virginia requires the CTB to make the allocations for revenue sharing funds. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** The localities will be able to use the allocated funds in accordance with their governing bodies' requests to the CTB. VDOT and the localities will be able to proceed with the projects once they are notified funds are available.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None