



VDOT ARRA Funding Project Update

Commonwealth Transportation Board
Reta R. Busher, Chief Financial Officer
Malcolm T. Kerley, P.E., Chief Engineer
December 16, 2009

ARRA Highway Projects

Virginia has met all statutory requirements for ARRA funding and will deliver our projects on schedule.

Virginia is focusing its transportation funding on strategic investments that will create jobs, address infrastructure needs, and provide new transportation solutions for Virginians.

ARRA Allocation: Highway Projects

VDOT received **\$694.5 M** in ARRA funds, with **\$576.7 M** allocated by the CTB

The CTB has approved 74 projects as candidates for ARRA funds, including contingency paving and construction projects

| | |
|-------------------------------------|------------|
| Enhancement projects | \$ 20.8 M |
| BRAC projects | \$ 79.9 M |
| Structurally deficient bridges | \$100.6 M |
| Deficient pavements | \$132.9 M |
| Rail projects | \$ 61.7 M |
| Congestion relief projects | \$133.5 M |
| Additional paving/congestion relief | \$108.9 M* |

* Contingency projects (Cost estimates updated from previous presentations)

Status of ARRA Projects

Status of CTB Projects - \$576,657,265 - 74 projects

51 projects have been obligated with a total value of \$324.5 M

41 projects have been advertised with a total value of \$355.4 M

40 projects have been awarded with a total value of \$275.6 M

All remaining projects are underway with target obligation and advertisement dates

Any savings on projects awarded will go toward funding the approved contingency projects - Awards to date are \$56.5 M less than the obligated amounts (\$16.1 M from Paving1, \$2.4 M from Paving2, \$15.4 M from D/B Bridges, \$3.4 M from Witchduck, \$7.9 M from Rte.105, and \$11.3 M from FC Pkwy Phase III)

MPO Sub-allocated ARRA Funds

\$117.8 M of Virginia's ARRA highway funds were sub-allocated to the state's 5 large MPOs – Richmond, Tri-Cities, Fredericksburg, Northern Virginia, and Hampton Roads

VDOT staff have worked closely with the MPOs to identify projects that meet the requirements and goals of ARRA

All 5 MPOs have identified candidate projects for ARRA funding

VDOT staff continue to work with MPOs to certify and obligate MPO projects – all MPO projects have been certified

MPOs have until March 2, 2010 to obligate their sub-allocated funds or they are withdrawn for redistribution

Status of ARRA Projects

Status of MPO Projects - \$117,803,558 - 56 projects

24 projects have been obligated with a total value of \$ 5.9 M

0 projects have been advertised

5 projects have been awarded with a total value of \$ 3.2 M

All remaining projects are underway with target obligation and advertisement

ARRA Highway Projects

As authorized by the CTB at its October meeting, the Commissioner awarded the Phase III, Fairfax County Parkway Design/Build Contract on December 15, 2009

Five (5) firms responded to the Statement of Qualifications with three (3) invited to submit technical and price proposals

Proposals Received on September 16, 2009

Construction Cost from ARRA Funds: \$37,300,000

Best Value Cost Rec'd: \$24,791,359 to \$32,186,777

Best Value Bidder: Shirley Design/Build, LLC

| | | |
|--------------|--------------------------|---------------------|
| Total cost : | Contractor's Bid | \$21,910,459 |
| | Engineer & Contingencies | <u>\$ 4,050,000</u> |
| | Total Construction Cost | \$25,960,459 |

Additional Contingency Projects for ARRA Funding

State ARRA Funds

Bristol District – UPC #95490, Washington County

Rte. 58 4-lanes Abingdon to Damascus.....\$24,869,924

NOVA District – UPC #93002, Fairfax County

I-66 Pavement Rehabilitation/ Reconstruction....\$70,000,000

Salem District – UPC #8745, Roanoke County

Rte. 221 Reconstruction to 4 lanes.....\$28,990,245

Forest Highways ARRA Funds

Staunton District – UPC #93846, Alleghany and Bath Counties

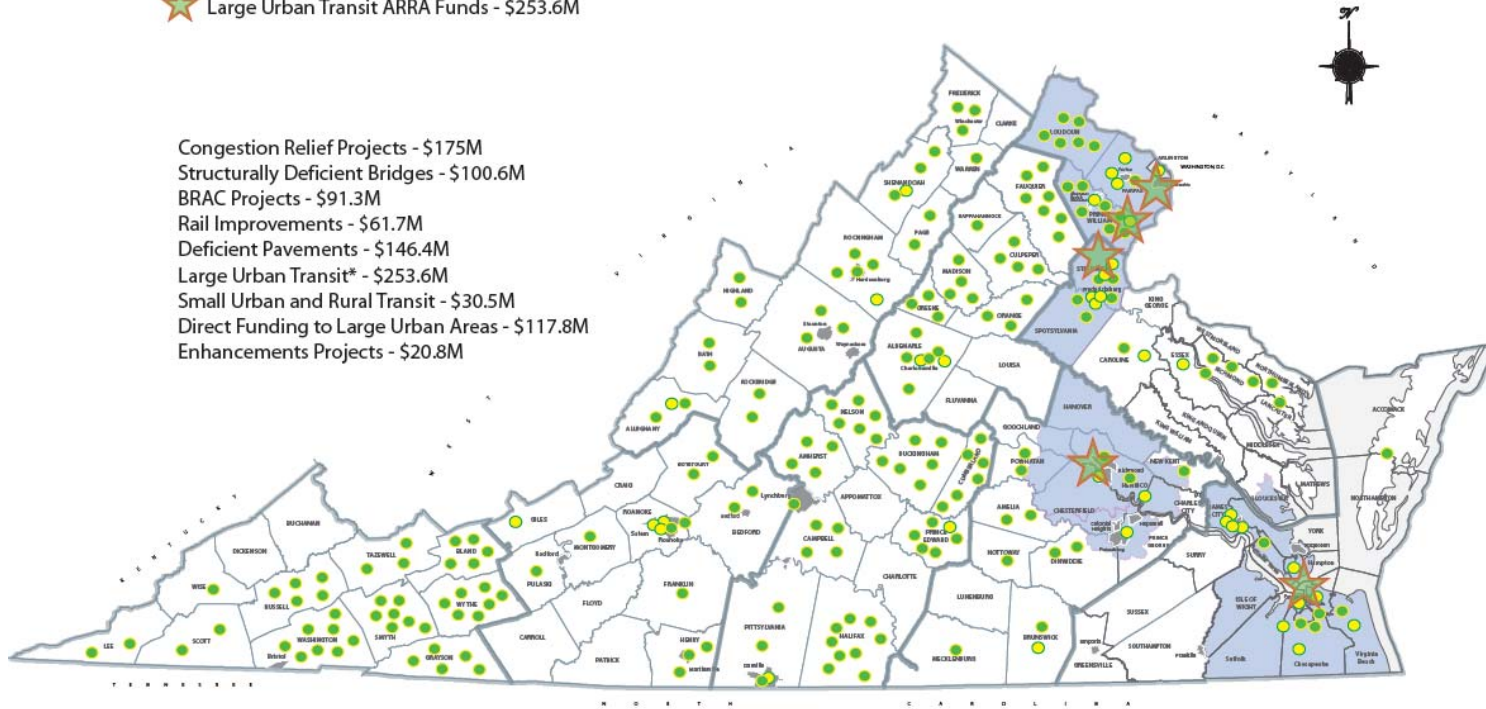
Plant mix overlay..... \$321,659

ARRA Highway Projects

American Recovery and Reinvestment Act Surface Transportation Projects

- Awarded ARRA Projects - 196, \$266.9M
- Pending ARRA Projects - 38, \$345.3M
- Direct ARRA Funds to MPOs - \$117.8M
- ★ Large Urban Transit ARRA Funds - \$253.6M

Congestion Relief Projects - \$175M
Structurally Deficient Bridges - \$100.6M
BRAC Projects - \$91.3M
Rail Improvements - \$61.7M
Deficient Pavements - \$146.4M
Large Urban Transit* - \$253.6M
Small Urban and Rural Transit - \$30.5M
Direct Funding to Large Urban Areas - \$117.8M
Enhancements Projects - \$20.8M



Project status as of 11/20/09

*WMATA funds includes funds for Virginia, Washington DC and Maryland





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