

**Revised  
FY 2009 - 2014  
Six-Year Improvement Program**

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February 13, 2009

# Background

- **The approved FY09-14 SYIP adopted by the CTB in June 2008 incorporated \$1.1 billion in state transportation revenue reductions**
- **Mid-year correction is based on state and federal revenue reductions of \$2.6 billion**

# Revised FY 2009-2014 Six-Year Improvement Program

	<b>Approved FY 2008-2013 Program</b>	<b>Approved FY 2009-2014 Program</b>	<b>Revised FY 2009-2014 Program</b>
<b>Highway Construction</b>	\$8.6 billion	\$7.9 billion	<b>\$6.0 billion</b>
<b>Rail &amp; Public Transportation</b>	\$2.9 billion	\$2.7 billion	<b>\$2.9 billion</b>
<b>Total</b>	\$11.5 billion	\$10.6 billion	<b>\$8.9 billion</b>

## Highway Construction

	<b>FY 2008-2013</b>	<b>FY 2009-2014</b>	<b>Revised FY 2009-2014</b>
<b>Interstate</b>	\$2.1 billion	\$2.1 billion	\$1.4 billion
<b>Primary</b>	\$2.0 billion	\$1.6 billion	\$1.3 billion
<b>Secondary</b>	\$1.3 billion	\$1.0 billion	\$0.6 billion
<b>Urban</b>	\$1.1 billion	\$0.8 billion	\$0.5 billion
<b>Federal Maintenance</b>	\$0.9 billion	\$1.0 billion	\$1.2 billion
<b>MPO</b>	\$0.6 billion	\$0.6 billion	\$0.5 billion
<b>Safety, Enh, Rail, Other</b>	\$0.6 billion	\$0.8 billion	\$0.5 billion
<b>Total</b>	<b>\$8.6 billion</b>	<b>\$7.9 billion</b>	<b>\$6.0 billion</b>

# Summary of Revised Highway Program Projects w/ Funding Reductions

<u>System</u>	<u>Projects</u>
Interstate	41
Primary	89
Secondary	547
Urban	<u>131</u>
Total	808

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