

**Revised
FY 2009 - 2014
Six-Year Improvement Program**

Reta R. Busher, VDOT CFO

Steve Pittard, DRPT CFO

February 13, 2009

Background

- **The approved FY09-14 SYIP adopted by the CTB in June 2008 incorporated \$1.1 billion in state transportation revenue reductions**
- **Mid-year correction is based on state and federal revenue reductions of \$2.6 billion**

Revised FY 2009-2014 Six-Year Improvement Program

	Approved FY 2008-2013 Program	Approved FY 2009-2014 Program	Revised FY 2009-2014 Program
Highway Construction	\$8.6 billion	\$7.9 billion	\$6.0 billion
Rail & Public Transportation	\$2.9 billion	\$2.7 billion	\$2.9 billion
Total	\$11.5 billion	\$10.6 billion	\$8.9 billion

Highway Construction

	FY 2008-2013	FY 2009-2014	Revised FY 2009-2014
Interstate	\$2.1 billion	\$2.1 billion	\$1.4 billion
Primary	\$2.0 billion	\$1.6 billion	\$1.3 billion
Secondary	\$1.3 billion	\$1.0 billion	\$0.6 billion
Urban	\$1.1 billion	\$0.8 billion	\$0.5 billion
Federal Maintenance	\$0.9 billion	\$1.0 billion	\$1.2 billion
MPO	\$0.6 billion	\$0.6 billion	\$0.5 billion
Safety, Enh, Rail, Other	\$0.6 billion	\$0.8 billion	\$0.5 billion
Total	\$8.6 billion	\$7.9 billion	\$6.0 billion

Summary of Revised Highway Program Projects w/ Funding Reductions

<u>System</u>	<u>Projects</u>
Interstate	41
Primary	89
Secondary	547
Urban	<u>131</u>
Total	808

**Revised
FY 2009 - 2014
Six-Year Improvement Program**

Reta R. Busher, VDOT CFO

Steve Pittard, DRPT CFO

February 13, 2009