



Transportation Enhancement Program Proposed Policy Changes

June 17, 2009

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Program Overview

- Mandatory 10% STP Program Set-Aside
- 12 eligibility categories
- Current CTB Policy/Practice
 - Annual allocation (~\$15M-\$20M) divided equally among members
 - Consider all eligible projects
 - Applications scored annually (scoring criteria based on 2006 CTB resolution)
 - Funding requests limited to \$1M annually per project
 - Must fund a minimum of 25% of requested amount
 - Receive ~ 150-200 project applications annually
 - CTB allocates funds to ~ 100 projects annually

Program Status

- Due to funding limitations and large number of requests - large pool of projects not yet completed:
 - 790 projects have received funding since 1993 (through FY09)
 - 367 projects completed
 - 115 under construction (may have multiple phases)
 - 308 in project development
- Only 54% of allocated funds have been expended
- Virginia lags behind other states in reimbursement rates (as reported by FHWA)

Deallocation Process

- **Timeline:**
 - November 2007-Current Deallocation Process Approved
 - January, 2008 – Deallocation Process Initiated
 - June, 2008 – CTB formally re-allocated funds to active projects as part of annual process
 - January, 2009 – Additional projects identified for potential deallocation provided to CTB
- **Status:**
 - ~ 600 projects reviewed for potential action
 - 154 projects submitted for financial closure
 - Allocations deallocated from 55 projects resulting in ~ \$4.8 M available for other projects
 - 44 projects are currently on “potential deallocation” list

- Goals:
 - Focus resources on completing existing projects
 - Apply any funding for new projects to those that promote core transportation function:
 - Pedestrian and Bicycle Facilities (with emphasis on those with tourism and economic development potential)
 - Pedestrian and Bicycle Safety and Education
 - Landscaping and Scenic Beautification along Corridors
 - Preservation of Abandoned Railway Corridors and Conversion to Trails
 - Modify policy to better enable projects to reach completion

- Details
 - District members fund existing projects only, at a minimum of 50% of request
 - Secretary and At-Large members focus on significant (\geq \$1 M) new and existing projects that focus on core transportation functions
 - Consider a 2 year application cycle
 - Provides additional financial resources
 - Increases ability to fund existing projects
 - Staff prioritization of existing projects to highlight projects that have highest potential for completion

Policy Implementation (FY2010 - FY2011 Selections)

June	CTB Workshop Discussion
June	Initiate outreach efforts
July	CTB Action
July/August	Applicant Workshops
December 1 st	Application Deadline

Policy to be revisited in 2011. . . .



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