

**MINUTES
OF
MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD**

Richmond, Virginia

January 15, 1987

The first meeting of the body known as the Commonwealth Transportation Board was held in the Central Office in Richmond, Virginia, on January 15, 1987, at 10:00 a.m. The chairman, Mr. Ray D. Pethel, presided.

Present: Messrs. Pethel, Bacon, Beyer, Davidson, Guiffre, Howlette, Humphreys, Kelly, Leafe, Malbon, Musselwhite, Quicke and Smalley and Mrs. Kincheloe and Dr. Thomas.

The chairman introduced the new Board members appointed January 1, 1987; Messrs. Donald S. Beyer, Jr. and Joseph A. Leafe, urban at-large representatives and Dr. Daphyne Saunders Thomas, rural at-large representative.

During the public comment portion of the meeting, State Senator Daniel W. Bird, Jr. addressed the Board regarding the US 460 Bypass at Bluefield, Virginia, and requested the Board's consideration of an on/off ramp on the Bypass at the Bluefield Industrial Park.

On motion of Mr. Bacon, seconded by Mr. Malbon, permits issued and canceled from December 18, 1986 to January 14, 1987, inclusive, as shown by the records of the Department, were approved.

Moved by Mr. Davidson, seconded by Mr. Musselwhite, that the Board approve additions and abandonments to the Secondary System from November 20, 1986, to December 24, 1986, inclusive, as shown by the records of the Department.

Motion carried.

Moved by Mr. Musselwhite, seconded by Mrs. Kincheloe, that

WHEREAS, Route 86 in Pittsylvania County has been altered and reconstructed due to construction of Route 265 as shown on plans for Project 6265-071-101, P-402; and

WHEREAS, three sections of the old road are no longer necessary as a public road, the new road serving the same citizens as the old and the three sections of old road are no longer necessary for purposes of the State Primary System;

1/15/87

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Section 33.1-144 of the Code of Virginia of 1950, as amended, 0.24 mile of the old location of Route 86, shown in yellow and designated as Sections 1A, 2 and 3 on the plat and project referred to hereinabove, be discontinued as a part of the State Primary System.

Motion carried.

Moved by Mr. Musselwhite, seconded by Mrs. Kincheloe, that

WHEREAS, by proper resolutions, the Board of Supervisors of Lancaster, Patrick and Pittsylvania Counties have requested that certain roads which no longer serve as a public necessity be discontinued as parts of the Secondary System of Highways;

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Section 33.1-150 of the Code of Virginia of 1950, as amended, the following roads be discontinued as parts of the Secondary System of Highways, effective this date:

Lancaster County (Project 0625- 051-122, M501)	Sections 1 thru 10 - Route 625 From Station 29 + 40 to Station 107+00	1.25 Miles
Patrick County (Route 724)	Route 724 - From a point on Route 724, 0.56 mile SE of Route 614 and extending in a southerly direction 0.54 mile to dead end.	0.54 Mile
Patrick County (Route 748)	Route 748 - From 0.65 mile E. of Route 633 to existing end of State maintenance.	0.10 Mile
Pittsylvania County (Project 0668- 071-212, C-503)	Sections 1 and 2 - Route 668 - From Station 92 + 50 to Station 107 + 00. Section 3 - Route 607 - From Conn. Station 11 +50 to Conn. Station 13 + 93.22.	0.27 Mile 0.11 Mile
Pittsylvania County (Project 6265- 071-101, P-402)	Sections 1, 5, 8, 9 and 19 thru 22 - Routes - 737, 1168, 1165 and and 1162 - Numerous locations, see attached sketch for exact location of each section	0.63 Mile

Motion carried.

1/15/87

Moved by Mr. Musselwhite, seconded by Mrs. Kincheloe, that

WHEREAS, the Board of Supervisors of Prince George County adopted a resolution and presented same to the Department of Transportation endorsing the establishment of a continuous State Primary Route numbering, between U. S. Route 460 in Petersburg and State Route 249 at Talleyville; and

WHEREAS, the Board of Supervisors of Charles City County adopted a resolution requesting the transfer of Secondary Route 605 and a section of Secondary Route 609, between the New Kent County Line and State Route 156 near the Benjamin Harrison Memorial Bridge, to the Primary System of Highways; and

WHEREAS, the Board of Supervisors of New Kent County also adopted a resolution and presented same to the Department of Transportation requesting the transfer of sections of Secondary Route 609, between State Route 249 at Talleyville and the Charles City County Line, to the Primary System of Highways; and

WHEREAS, based on these requests, the department's engineers have determined that the Primary route designation extension and the transfer of Secondary routes to the Primary System is justified;

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board does hereby declare the Primary Route designation for state Route 106 be extended as described; and

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board, in accordance with authority entrusted under Section 33.1-34 of the 1950 Code of Virginia, as amended, does hereby declare that Secondary Route 609 Secondary Route 605 and sections of Route 609 as herein described be transferred to the Primary System of Highways; and

BE IT ALSO FURTHER RESOLVED, that this route, as described herein, shall be designated as State Route 106.

Motion carried.

Moved by Mr. Musselwhite, seconded by Mrs. Kincheloe, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain Principal-Minor Arterial Roads or Collector-Local Streets within the corporate limits of the Town of Chase City are eligible for such payments; and

1/15/87

WHEREAS, under authority of said Section 33.1-41.1, request is made by the Town of Chase City for maintenance payments on additional Local Streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Chase City for additional Local Streets totaling 0.07 centerline mile and meeting the required criteria under the aforementioned section of the Code effective July 1, 1987. The additional Local Streets are described on the attached tabulation sheets numbered 1 dated December 11, 1986.

The Local Streets addition totaling 0.07 centerline mile increases the total mileage to 16.76 centerline miles of approved streets subject to maintenance payments.

Motion carried.

1/15/87

Moved by Mr. Bacon, seconded by Mr. Guiffre, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of the larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a Qualifying Highway for operation of Targer trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
	11	Route 114 (Pulaski County)	Route 100 (Town of Dublin)

Motion carried, Mr. Humphreys abstaining.

The bids received December 16, 1986, were approved/rejected as noted on the attached sheets numbered 5b through 5h.

REQUEST FOR STREET ADDITIONS OR DELETIONS
FOR MUNICIPAL ASSISTANCE PAYMENTS
Section 28.1-4.1
Code of Virginia

MUNICIPALITY CHASE CITY

STREET NAME ROUTE NUMBER →	FROM	TERMINI	ROW WIDTH (FEET)	PAVEMENT WIDTH (FEET)	CENTER- LINE MILES	NUMBER OF LANES	LANE MILES	FUNC. CLASS. (TPD LAB ONLY)
Roark Street	Roberts Street -	(0.07 mi. E. Roberts Str.) TO	50	20	0.07	2	0.14	400

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*COUNCIL RESOLUTION & MAP ATTACHED

SIGNED D. V. Goodman 12/11/86 279
RESIDENT ENGINEER DATE
CLASSIFIED BY R. L. Lockwood 1-5-87 JPA
TPD ENGINEER DATE

SIGNED B. J. [Signature] 12-8-86
MUNICIPAL OFFICIAL DATE

BIDS RECEIVED DECEMBER 16, 1966

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
INTERSTATE PROJECTS				
1 359-85A 0085-098-108, L801	Best Area - 0.55 Mi. N. North Carolina SL Mecklenburg County	AWARD	Worcarva Constructors, Inc. CLARKSVILLE, VA.	\$517,475.50
2 385-86A 0084-131-108, C501	Elizabeth Rd. W. & Approaches City of Chesapeake	AWARD	Mike Hunter, Inc. ROFOLK, VA.	\$319,301.15
3 385-86A 0081-086-109, C502	From: Washington-Sayth CL To: Sayth-Wythe CL Sayth County	AWARD	Makco, Inc. CHARLOTTESVILLE, VA.	\$1,627,657.50
4 387-86A 0081-095-107, C502	From: Va.-Tennessee SL To: Washington-Sayth CL Washington County	AWARD	Makco, Inc. CHARLOTTESVILLE, VA.	\$1,570,169.10
5 388-86A 0081-095-2025, SR01 0081-095-2027, SR01 0081-095-2028, SR02 0704-096-6367, SR01	Rte. 81(SBL) over Rte. 694 & Hogthief Cr.; 3.58 Mi. N. Int. Rte. 11 Washington County	AWARD	B & B Const. of Va., Inc. KILLISTON, VA.	\$255,436.00
6 389-86A 0081-098-108, C502	From: Sayth-Wythe CL To: Wythe-Pulaski CL Wythe County	AWARD	Makco, Inc. CHARLOTTESVILLE, VA.	\$658,376.50

BIDS RECEIVED DECEMBER 16, 1966

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
7 450 BR-7C-86	Bf. on Rte. 64 over Moores Cr. & Southern RR Culpeper District & Albemarle County	AWARD	Burleigh Constr. Co., Inc. CONCORD, VA.	\$169,300.00
8 393-86A 0495-029-116, C501	From: Int. Rtes. 95/395 To: Maryland State Line Fairfax County	REJECTION	Shirley Contracting Corp. LORTON, VA.	\$874,555.25
<p>Moved by Mr. Musselwhite, seconded by Mr. Davidson, that the Board approve the bids listed above for award for the INTERSTATE SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.</p>				
<p>PRIMARY PROJECTS</p>				
1 280-86A 0123-025-000, C501	From: Int. Dumbway Dr. To: Int. Basil Rd. Fairfax County	AWARD	Shirley Contracting Corp. LORTON, VA.	\$2,296,165.15
2 365-86A 6460-087-104, B501	Rte. 450 over Blackwater Rv. Southampton County	AWARD	W. F. Magdon Corp. PORTSMOUTH, VA.	\$867,729.00
3 383-86A 0058-044-511, N501	Intersection Rtes. 695 & 58 Henry County	AWARD	Scalles Constr. Corp. MARTINSVILLE, VA.	\$94,099.00
4 390-86A 0083-025-146, N501	From: 0.41 MI. E. Rte. 649 To: 0.49 MI. E. Rte. 649 Dickenson County	AWARD	W - L Constr. & Paving, Inc CHILDWICH, VA.	\$42,243.60

BIDS RECEIVED DECEMBER 16, 1966

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
5 403-86A 0460-013-1003, 8R02 0460-013-1005, 8R02 0460-013-1074, 8R02	Rte. 460 over Levine Rv. 2 RSM RR; 0.02 Mi. W. Int. Rts. 700 Buchanan County	AWARD	B & B Constr. of Va., Inc. ELLISTON, VA.	\$568,385.00
5 351-86A 0033-050-104, D503	Rte. 33 over West Point Cr. King William County	REJECTION	Abernathy Constr. Corp. GLEN ALLEN, VA.	\$195,951.50
7 391-86A 6460-013-104, C508	From: 0.123 Mi. N. SCL Grundy To: 0.237 Mi. S. SCL Grundy Buchanan County	REJECTION	N - L Constr. & Paving, Inc CHILHOWIE, VA.	\$1,280,129.95
<p>Moved by Mr. Smalley, seconded by Mrs. Kincheloe, that the Board approve the bids listed above for award for the PRIMARY SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.</p>				
<p>URBAN PROJECTS</p>				
1 382-86A 0000-100-109, C502 0000-100-106, B603	Richmond, Fredericksburg & Potomac RR over Clermont Ave. City of Alexandria	AWARD	Shirley Contracting Corp. LORTON, VA.	\$1,918,489.00
<p>Moved by Mr. Bacon, seconded by Mr. Humphreys, that the Board approve the bid listed above for award for the URBAN SYSTEM PROJECT and authorize execution of contract by the Deputy Commissioner or Chief Engineer. Motion carried.</p>				
<p>SECONDARY PROJECTS</p>				
1 78-86A 0684-056-199, M501	From: 0.028 Mi. E. Int. Rte. 92 To: 0.045 Mi. S. Int. Rte. 47 (old Rte. 646) Macklenburg County	AWARD	W. T. Miller & Sons, Inc. SOUTH BOSTON, VA.	\$439,198.06

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
2 214-86A 0613-093-157,MS01	From: Int. Rte. 608 To: 1.03 MI. S. Int. Rte. 608 Warren County	AWARD	L. F. Franklin & Sons, Inc. STEPHENSON, VA.	\$206,616.25
3 256-86B 0711-013-254,CS01 0711-013-254,B646	From: Int. Ky. Rte. 194 To: 0.134 MI. S. Int. Ky. Rte. 194 Buchanan County	AWARD	Edwin O'Dell & Co. PULASKI, VA.	\$490,000.00
4 394-86A 0609-048-126,CS01	From: Int. 677 & 609 To: 0.048 MI. S. Int. 608M King George County	AWARD	Bishop & Settle Constr. Co., Inc. ALBERTA, VA.	\$207,069.75
5 395-86A 0615-058-148,CS01	From: Int. Rte. 707 To: Int. Rte. 4 Mecklenburg County	AWARD	Lanco Paving, Inc. VIRGINIA, VA.	\$448,663.47
6 396-86A 0646-012-178,MS01	From: Int. Rte. 46 To: Int. Rte. 634 Brunswick County	AWARD	Bishop & Settle Constr. Co., Inc. ALBERTA, VA.	\$302,075.12
7 397-86A 0654-058-186,MS01	From: Int. Rte. 635 To: Dead End Mecklenburg County	AWARD	Lanco Paving, Inc. VIRGINIA, VA.	\$220,302.86
8 400-86A 0627-092-742,MS01	From: Int. Rte. 628 To: West Va. 51 Tezsewell County	AWARD	N. P. Laws, Inc. BRISTOL, VA.	\$214,977.25
9 401-86A 0625-013-771,MS01	From: Int. Rte. 632 To: 1.72 MI. E. Int. Rte. 632 Buchanan County	AWARD	M. L. Constr. Paving, Inc. CHILHOWIE, VA.	\$280,796.50

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BIDS RECEIVED DECEMBER 16, 1986

JOB - DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
10 402-86A 0670-056-7085, D03	Robinson Rv., off Rte. 670- 0.4 Mi. W. Rte. 642 Madison County	AWARD	S. Vance Wilkins, Jr., Contractor AMHERST, VA.	\$43,810.00
11 541 0640-5020	From: 0.22 Mi. W. Int. Rte. 610 To: 0.05 Mi. E. Int. Rte. 610 Prince William County	AWARD	Faught Constr. Co., Inc. WOODBRIDGE, VA.	\$199,498.00
12 547 11-0666-7085, B03	0.12 Mi. S. of R. Int. Rte. 600 Notetourt County	AWARD	A C Construction Co., Inc. BUCHANAN, VA.	\$84,233.80
13 269-86A 0767-303-158, N501 0767-069-158, N502	From: Rte. 340 To: NCL Stanley Town of Stanley & Page County	REJECTION	Echols Brothers, Inc. A Sub. of Koppers Co., Inc. STANTON, VA.	\$116,252.00
14 480 29-0675-5601 14 7	Reston Computer Parking Lot- Parallel To Rte. 675 Approx. 1500' W. of Rte. 828 Fairfax County	REJECTION	Corman Constr., Inc. JESSUP, MD.	\$75,816.00
15 540 0726-072-F35, N501	From: Int. Rte. 60 To: 0.2 Mi. N. Int. Rte. 60 Powhatan County	REJECTION	William T. Curd, Jr., Contractor, Inc. CHESTER, VA.	\$58,641.00

Moved by Mr. Quicke, seconded by Mrs. Kincheloe, that the Board approve the bids listed above for award for the SECONDARY SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.

MISCELLANEOUS PROJECTS

1 548 SC0-49-86	Marumco Hills Subdivision Prince William Co.	AWARD	Faught Constr. Co., Inc. WOODBRIDGE, VA.	\$466,095.60
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BIDS RECEIVED DECEMBER 16, 1966

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
2 550 SOG-A11-86	Dale City Section G, K, F Prince William Co.	AWARD	Faught Constr. Co., Inc. WOODBRIDGE, VA.	\$711,357.30
3 378-86A TS01-969-900	Various Locations Bristol, Salem & Staunton Districts	AWARD	New River Electrical Corp. ROANOKE, VA.	\$2,357,251.00
4 379-86A TS02-969-900	Various Locations Suffolk and Fredericksburg Districts	AWARD	Bryant Electric Co., Inc. & Subs. HIGH POINT, NC.	\$2,818,910.72
5 380-86A TS03-969-900	Various Locations Culpeper & Northern Va. Districts	AWARD	New River Electrical Corp. ROANOKE, VA.	\$5,058,458.00
6 381-86A TS04-969-900	Various Locations Lynchburg & Richmond Districts	AWARD	Service Electric Corp. Of Va. MORFOLK, VA.	\$2,343,309.50
7 542 TS1-A7-86	Various Locations Northern Va. District	AWARD	The Brothers Signal Co. LEESBURG, VA.	\$223,450.00
8 544 TS1-A9-86	Int. Rte. 28 (Wokesville Rd.) & Rte. 619 (Linton Hall Rd.) northern Va. District	AWARD	The Brothers Signal Co. LEESBURG, VA.	\$62,573.75

BIDS RECEIVED DECEMBER 16, 1986

JOB. DES. PROJECT NUMBER	LOCATION	RECOMMENDATION	CONTRACTOR	LOW BID
9 545 LDI-12-86	Various Locations Northern Va. District	AWARD	The Brothers Signal Co. LEESBURG, VA.	\$120,025.00
10 545 64-08-87	From: 8.69 Mi. S. Highland CL To: 2.57 Mi. S. Highland CL Bath County	AWARD	Byer, Harmon & Johnson, General Contractors, Inc. COVINGTON, VA.	\$313,000.00
11 549 SCB-110-86	Westgate, Sxley & Lownd Subdivisions Prince William Co.	REJECTION	Faught Constr. Co., Inc. WOODBRIDGE, VA.	\$485,370.60

Moved by Mr. Davidson, seconded by Mr. Humphreys, that the Board approve the bids listed above for award for the MISCELLANEOUS PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.

1/15/87

Moved by Mr. Guiffre, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an Access Highway in addition to the one-half mile of Access from the Qualifying Highways:

<u>County or City</u>	<u>Route</u>	<u>To</u>	<u>From</u>
Henrico	156	Route I-295	Route 60

Motion carried, Mr. Humphreys abstaining.

Moved by Dr. Howlette, seconded by Mrs. Kincheloe, that

WHEREAS, in response to a formal request by the Chesterfield County Board of Supervisors that Route 1624 between Route 145 and Route 1625 be considered for restriction of through truck traffic pursuant to the provisions of Section 46.1-171.2 of the Code of Virginia, this matter has been carefully reviewed; and,

WHEREAS, the routes in question traverse a predominately residential neighborhood; and,

WHEREAS, Route 1624 incorporates poor alignment and narrow pavement; and

WHEREAS, a restriction of the proposed route would not present any undue hardship; and

WHEREAS, proper notice was given by publishing a notice to receive written comments for the proposed restriction; and,

WHEREAS, careful consideration has been given to the recommendations received, the available alternate route and the past practices of the Department.

1/15/87

NOW, THEREFORE, BE IT RESOLVED, that Route 1624 between Route 145 and Route 1625 be restricted to through truck traffic in accordance with Section 46.1-171.2 of the Code of Virginia.

Motion carried, Mr. Guiffre voting no.

Moved by Mr. Humphreys, seconded by Mr. Quicke, that

WHEREAS, Section 131(f) of the Federal Highway Beautification Act of 1965 provides for the erection of official highway signs within Interstate rights-of-way furnishing specific information for the traveling public; and

WHEREAS, the Virginia Department of Transportation has had a program to provide travel services signing on various Interstate highways since 1972; and

WHEREAS, prior to July 16, 1981, the cost of providing background signs and structures for displaying individual business signs was provided by Federal and State funds; and

WHEREAS, on July 16, 1981, a policy was implemented by the Department which required that a business desiring to participate in the program must pay all costs of any new or modified background signs which may be necessary after the original installation of such signs; and

WHEREAS, the Department has become concerned with the substantial funding currently borne by some participating businesses and desires to have a more equitable distribution of program costs; and

WHEREAS, it is reasonable to require each participating business to provide an appropriate share of the cost of both administration and maintenance of the signing program;

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board proposes to amend the policy for participation in travel services signing program to include the following:

1. Each participating business shall pay an annual fee of \$300 per direction of travel on the Interstate route per 12-month period of participation.

1/15/87

2. Any currently participating business which, since July 16, 1981, was required to pay any costs associated with the background panel(s) to which its logo(s) is affixed shall have those costs refunded, less the cost of installing the business logos. In this manner, all businesses desiring to participate would start out on an equal basis.

3. When a business must be deleted from the program because it exceeds the maximum number allowed to participate by virtue of the subsequent qualification of a similar type business closer to the point of measurement at the Interstate interchange, it shall only be deleted at the end of the 12-month period for which its fees have been paid.

4. If any participating business at any time fails to meet the minimum criteria by which it qualified for participating in the logo program, or fails to pay all fees as directed, the Department will remove the business signs therefrom, and the business will not receive a refund of any fees rendered.

BE IT FURTHER RESOLVED, that a public hearing shall be held to receive input on this proposed policy for consideration by the Board prior to final action on the proposal.

Motion carried.

Moved by Mr. Bacon, seconded by Mrs. Kincheloe, that

WHEREAS, in accordance with Department Policy, a firm proposal has been received from the consulting firm of Parsons, Brinckerhoff, Quade and Douglas, Inc. for the preparation of plans for the retrofit of the Midtown Tunnel between Portsmouth and Norfolk identified as:

Project 0247-9072
Route 58 under the Elizabeth River

WHEREAS, we do not have the technical expertise or the organization in the Structure and Bridge Division necessary to prepare these plans without seriously jeopardizing other schedule work; and

WHEREAS, compensation for the agreed upon services is on the basis of cost plus a net fee; and

WHEREAS, careful consideration has been made of the required services and just compensation for same as established and set forth in the Memorandum of Agreement;

1/15/87

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board authorizes the execution of a Memorandum of Agreement with the firm of Parsons, Brinckerhoff, Quade and Douglas, Inc. which establishes a maximum total compensation not to exceed \$412,419.00 which includes a net fee of \$36,292.00.

Motion carried.

Moved by Mr. Malbon, seconded by Dr. Howlette, that

WHEREAS, in accordance with Department Policy, a firm proposal has been received from the consulting firm of Hayes, Seay, Mattern and Mattern, Roanoke, Virginia, for preliminary engineering, environmental services and traffic analysis for the Route 58 - Midtown Tunnel from the West Norfolk Bridge to Brambleton Avenue in the Cities of Norfolk and Portsmouth. This work is identified as:

Route 58 - Midtown Tunnel, Project 0058-965-102, PE-100

WHEREAS, the highly specialized nature of the environmental work and the scheduled time for completing this type of environmental study requires augmentation of the Department's environmental staff; and

WHEREAS, careful consideration has been made of these required services and just compensation for same as established and set forth in the MEMORANDUM OF AGREEMENT:

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of a MEMORANDUM OF AGREEMENT with Hayes, Seay, Mattern and Mattern which establishes a maximum total compensation not to exceed \$1,040,460.00, which includes a net fee of \$66,127.00.

Motion carried.

Moved by Dr. Howlette, seconded by Mr. Malbon, that

WHEREAS, in accordance with Department Policy, a firm proposal has been received from the consulting firm of Harland Bartholomew and Associates, Richmond, Virginia, for the preparation of preliminary engineering, traffic analysis, and a complete environmental study on Route 288 from Powhite Parkway in Chesterfield County to I-64 in Henrico County. This work is identified as:

Route 288, Project 0288-964-101, PE-100

WHEREAS, the highly specialized nature of the work and the scheduled time for completing this type of study requires augmentation of the Department's environmental staff; and

1/15/87

WHEREAS, careful consideration has been made of these required services and just compensation for same as established and set forth in the MEMORANDUM OF AGREEMENT:

NOW, THEREFORE, BE IT RESOLVED, that the Commission authorize the execution of a MEMORANDUM OF AGREEMENT with Harland Bartholomew and Associates which establishes a maximum total compensation not to exceed \$1,806,665, which includes a net fee of \$106,750.59.

Motion carried.

1/15/87

Moved by Mr. Humphreys, seconded by Mr. Smalley, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Highway and Transportation Board, a Combined Location and Design Public Hearing was held in the Department's Fredericksburg District Office Auditorium on October 27, 1986, at 10:00 a.m., for the purpose of considering the proposed location and major design features of Route 656 from 0.11 mile south of the intersection of Route 691 to 0.07 mile north of the north end of the Ta River Bridge, in Spotsylvania County, State Project 0656-088-210, M-501, and

WHEREAS, proper notice was given in advance and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded, and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed,

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers, but modified to use the revised red alignment between Station 60 and the northern terminus.

Motion carried.

Moved by Dr. Howlette, seconded by Mr. Quicke, that

WHEREAS, under the authority of Section 33.1-62 of the Code of Virginia (1950), as amended, the Commonwealth Transportation Board is authorized to designate Virginia Byways as recommended by the Department of Conservation and Historic Resources after providing the opportunity for Public Hearings; and

WHEREAS, the staffs of the Division of Parks and Recreation and the Virginia Department of Transportation have reviewed and determined that Routes 6 and 650 in Henrico, Goochland and Fluvanna Counties, beginning at Route 650, Parham Road intersection, extending westward to the intersection with Route 6 in Goochland, and from that point, Route 6 westward through Goochland and Fluvanna Counties, terminating at the Town of Scottsville at Fluvanna-Albemarle County Line, substantially meets the adopted criteria for Virginia Byways; and

1/15/87

WHEREAS, the Department of Conservation and Historic Resources on July 29, 1986, recommended to the Virginia Department of Transportation that Routes 6 and 650 heretofore described, be designated a Virginia Byway; and

WHEREAS, the required procedures have been followed and a Public Hearing was not requested;

NOW, THEREFORE BE IT RESOLVED, that Routes 6 and 650, herein described, be designated as a Virginia Byway.

Motion carried.

Moved by Dr. Howlette, seconded by Mr. Quicke, that

WHEREAS, under the authority of Section 33.1-62 of the Code of Virginia (1950), as amended, the Commonwealth Transportation Board is authorized to designate Virginia Byways as recommended by the Department of Conservation and Historic Resources after providing the opportunity for Public Hearings; and

WHEREAS, the staffs of the Division of Parks and Recreation and the Virginia Department of Transportation have reviewed and determined that Route 130 from the intersection with Route 29 in Amherst County to the intersection with Route 11 at Natural Bridge in Rockbridge County, substantially meets the adopted criteria for Virginia Byways; and

WHEREAS, the Department of Conservation and Historic Resources on November 13, 1985, recommended to the Virginia Department of Transportation that Route 130 heretofore described, be designated a Virginia Byway; and

WHEREAS, the required procedures have been followed and a Public Hearing was not requested;

NOW, THEREFORE, BE IT RESOLVED, that Route 130, herein described, be designated as a Virginia Byway.

Motion carried.

On motion of Mr. Guiffre, seconded by Mr. Quicke, the chairman was authorized to appoint a Board subcommittee to study the Department's proposed statewide noise abatement policy.

Motion carried.

January 15, 1987

Moved by Mr. Bacon, seconded by Mr. Kelly,

that

WHEREAS, in connection with Route 668, State Highway Project 1371-01, the Commonwealth acquired certain lands from J. Hardwicke Adams by Certificate dated August 31, 1951, recorded in the Office of the Clerk of the Circuit Court of Pittsylvania County; and

WHEREAS, a section of Route 668 was relocated in a northern direction and serves the same citizens as the old location; and

WHEREAS, at a meeting of the Board of Supervisors of Pittsylvania County held September 3, 1952, a resolution was passed abandoning a portion of old Route 668, effective September 12, 1952; and

WHEREAS, the adjoining landowner has requested that the Commonwealth convey to him the excess land lying southeast of the southeast normal right of way limits of Route 634 (now Route 924) at its connection with Route 668 in order that he may more fully utilize the adjacent property; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land comprising a portion of old Route 668, lying southeast of the southeast normal right of way limits of Route 634, from a point approximately 35 feet opposite approximate Station 10+90 (Route 634 (now Route 924) centerline) to a point approximately 35 feet opposite approximate Station 12+18 (Route 634 (now Route 924) centerline), containing 0.15 acre, more or less, does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the Secondary System of State Highways.

NOW, THEREFORE, the conveyance of the said land, so certified, in accordance with the provisions of Section 33.1-154 of the Code of Virginia (1950), as amended, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute in the name of the Commonwealth a quitclaim deed conveying same to the adjoining landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Bacon, seconded by Mr. Kelly,

that

WHEREAS, in connection with Route 23, State Highway Project 3897-06, the Commonwealth acquired certain lands from S. T. Sergent and Mae

January 15, 1987

Sergent by deed dated January 23, 1953, recorded in Deed Book 312, Page 254; and from Leslie W. Falin, et al, by deed dated November 7, 1952, recorded in Deed Book 311, Page 80. These deeds are recorded in the Office of the Clerk of the Circuit Court of Wise County; and

WHEREAS, the adjoining landowner has requested that the Commonwealth convey to him the excess land south of the south normal right of way limits of Route 23 so that he may more fully develop the adjoining property; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the excess land containing 0.56 acre, more or less, and lying south of the south normal right of way limits of Route 23, from a point approximately 46 feet opposite approximate Station 95+52 (Route 23 centerline) to a point approximately 50 feet opposite approximate Station 98+35 (Route 23 centerline) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, the conveyance of the land, so certified, is hereby approved and the Commonwealth Transportation Commissioner is authorized to execute in the name of the Commonwealth a deed without warranty conveying same to the adjacent landowner of record for a consideration acceptable to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Bacon, seconded by Mr. Kelly,

that

WHEREAS, in connection with Route 116, State Highway Project 0116-033-101, C-502, the Commonwealth acquired certain lands from T. L. Dylar, et al, by deed dated December 28, 1952, recorded in Deed Book 202, Page 376 in the Office of the Clerk of the Circuit Court of Franklin County; and

WHEREAS, the Commonwealth is also the apparent owner of old Route 116; and

WHEREAS, under the aforesaid project, Route 116 was relocated in an eastern direction and serves the same citizens as the old location; and

WHEREAS, at the regular meeting of the State Highway and Transportation Commission held on the 7th day of December, 1978, a resolution was

January 15, 1987

passed abandoning as a public road the old section of Route 116; and

WHEREAS, the adjoining landowner has requested that the Commonwealth convey to him the excess lands and right of way lying west of and adjacent to the west normal right of way limits of Route 116 in order that he may more fully develop his property; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land containing 0.223 acre, more or less, and lying west of and adjacent to the west normal right of way limits of Route 116, from a point approximately 40 feet opposite approximate Station 374+00 (centerline Route 116) to a point approximately 40 feet opposite approximate Station 374+80 (centerline Route 116) including the old right of way comprising former Route 116 lying within the boundaries of the adjacent property owner does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, the conveyance of the said lands in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute in the name of the Commonwealth a quitclaim deed to the adjoining landowner for a consideration acceptable to the State Right of Way Engineer, and subject to such restrictions as may be deemed requisite.

Motion carried.

1/15/87

Moved by Mr. Smalley, seconded by Mr. Humphreys, that

WHEREAS, Section 33.1-223 of the Code of Virginia sets forth that the General Assembly of Virginia has found and declared that it is "... in the public interest that access roads to public recreational areas and historical sites be provided by using highway funds ..."; provides \$1,500,000 from highway funds for such purpose; and further provides that "The Commonwealth Transportation Board and the Director of the Department of Conservation and Historic Resources are hereby authorized to make regulations to carry out the provisions of this section."; and

WHEREAS, the Director of the Department of Conservation and Historic Resources and the Commonwealth Transportation Board have adopted a joint policy to govern the use of recreational access funds pursuant to Section 33.1-223 of the Code of Virginia; and

WHEREAS, the Board of Supervisors of Roanoke County has by resolution requested the use of recreational access funds to construct the access road within the Green Hill Park in Roanoke County, and the said access is estimated to cost \$281,056; and

WHEREAS, this request has been considered by the Director of the Department of Conservation and Historic Resources and has been found to comply fully with the provisions of Section 33.1-223; and

WHEREAS, the Director of the Department of Conservation and Historic Resources has recommended the construction of the aforementioned access.

NOW, THEREFORE, BE IT RESOLVED, that \$240,528 from the Recreational Access Fund be allocated to construct the access road within Green Hill Park in Roanoke County, Project 1185-080-239, C-501, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Commonwealth; and
2. Roanoke County submitting documentary evidence indicating that the eligible construction costs for the access road constructed, in accordance with approved plans and estimate, exceeds \$281,056. However, in no case will reimbursement from the Recreational Access fund exceed \$240,528.

AND FURTHER, the project constructed in accordance with this resolution shall hereafter be known as a "Virginia Byway."

Motion carried.

1/15/87

Moved by Mr. Bacon, seconded by Dr. Howlette, that

WHEREAS, Section 33.1-223 of the Code of Virginia sets forth that the General Assembly of Virginia has found and declared that it is "... in the public interest that access roads to public recreational areas and historical sites be provided by using highway funds..."; provides \$1,500 from Highway Funds for such purpose; and further that "The Commonwealth Transportation Board and the Director of the Department of Conservation and Historic Resources are hereby authorized to make regulations to carry out the provisions of this section."; and

WHEREAS, the Director of the Department of Conservation and Historic Resources and the Commonwealth Transportation Board have adopted a joint policy to govern the use of recreational access funds pursuant to Section 33.1-223 of the Code of Virginia; and

WHEREAS, the Board of Supervisors of Tazewell County and the Bluefield Town Council have by resolutions requested the use of recreational access funds to construct the access road to the Graham Recreational Park in Tazewell County, and the said access is estimated to cost \$292,950; and

WHEREAS, this request has been considered by the Director of the Department of Conservation and Historic Resources and has been found to comply fully with the provisions of Section 33.1-223; and

WHEREAS, the Director of the Department of Conservation and Historic Resources has recommended the construction of the aforementioned access.

NOW, THEREFORE, BE IT RESOLVED, that \$246,475 from the Recreational Access Fund be allocated to provide an access road within the Graham Recreational Park for the Bluefield Town Council and said park being located in Tazewell County, Project 1530-092-329, M501, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Commonwealth; and
2. all project cost exceeding \$200,000 being halved between the Bluefield Town Council and the Recreational Access Fund. However, in no instance will the matched amount exceed \$100,000.

AND FURTHER, this access road will be designated as a "Virginia Byway".

Motion carried.

1/15/87

Motion was made by Mr. Smalley, seconded by Mr. Humphreys that recreational access funds for Project 2114, 061-260, N-501, City of Suffolk, Western Branch Boat Ramp, Western Branch Lake, be denied. Substitute motion was made by Mr. Malbon, seconded by Mr. Bacon that action on the request be deferred.

Motion carried.

Moved by Mr. Musselwhite, seconded by Mr. Bacon, that

WHEREAS, Section 33.1-221 of the Code of Virginia provides a fund to "... be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities and towns to industrial sites on which manufacturing, processing or other establishments will be built under firm contract or are already constructed and to publicly owned airports; ..."; and

WHEREAS, the Henry County Board of Supervisors has, by resolution, requested airport access funds to serve the Blue Ridge Airport via Routes 695 and 698 located in Henry County, and said access is estimated to cost \$180,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221 and has complied with the provisions of the Commonwealth Transportation Board's policy on the use of airport access funds.

NOW, THEREFORE, BE IT RESOLVED, that \$120,000 of the Airport Access Fund be allocated to provide a 22-foot bituminous concrete surface to the expanding Blue Ridge Airport by the improvement of Route 695 between Route 58 and Route 695 and Route 698 from Route 695 to the airport entrance in Henry County, Project 0695-044-275, C501, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Airport Access Fund; and
2. all project construction cost in excess of \$120,000 being borne by the Secondary Road Improvement funds of Henry County.

Motion carried.

1/15/87

Moved by Mr. Guiffre, seconded by Mr. Kelly, that

WHEREAS, the Commonwealth Transportation Board has on its own motion expressed its desire to name the bridge over the James River, on U.S. Route 17-258, between the City of Newport News and Isle of Wight County; and

WHEREAS, this bridge is known as the James River Bridge; and

WHEREAS, this bridge was never officially designated as the James River Bridge by the Department;

NOW, THEREFORE, BE IT RESOVLED, that the Commonwealth Transportation Board, in accordance with the authority entrusted under Section 33.1-12 of the Code of Virginia, does hereby declare that the bridge over the James River, on U.S. Route 17-258, be named the James River Bridge; and

BE IT FURTHER RESOLVED, that appropriate markers, as directed by the Department's Engineers, shall be placed calling attention to this designation.

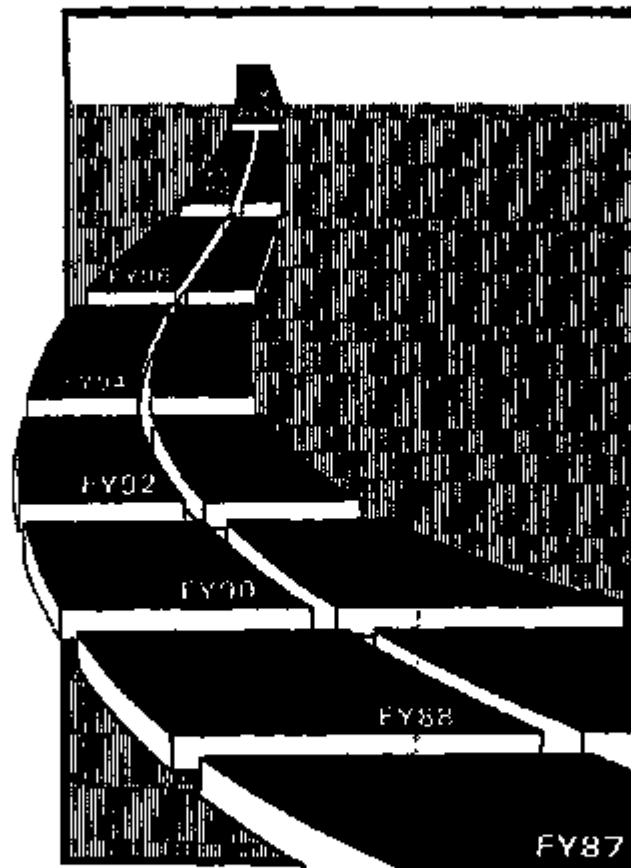
Motion carried.

Following presentation of Mr. Peter R. Kolakowski, Budget Officer, on motion of Dr. Howlette, seconded by Mr. Davidson, the Board adopted the revised 1986-87 Budget, as attached.

Mr. J. G. Ripley, Director of Planning and Programming presented the Addendum to the Revised Tentative Allocations of Funds for the Interstate, Primary and Urban Highway Systems and Public Transit, Ports and Airports for Fiscal Year 1986-87. On motion of Mr. Guiffre, seconded by Mr. Bacon, an amendment was made to the Addendum to the Revised Tentative Allocations to include \$50,000 for preliminary engineering on Route 120, Arlington (Route 66 - North Henderson Road). The allocation of \$50,000 to be taken from the Route 28, Fairfax, project (Project 0028-053-102, PE101, RW201, C501, B601).

Motion carried.

**COMMONWEALTH OF VIRGINIA
DEPARTMENT OF TRANSPORTATION**



**REVISED
FISCAL YEAR 1986-87 BUDGET**

-19a-

JANUARY 1987



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, 23218

JAY D. PETTEL
COMMISSIONER

January 30, 1987

Mr. Edgar Bacon
Mr. Donald S. Beyer, Jr.
Mr. James L. Davidson, Jr.
Mr. Joseph M. Guiffre
Dr. M. Philmore Howlette
Mr. H. R. Humphreys, Jr.
Mr. Herbert V. Kelly, Sr.

Mrs. Constance R. Kincheloe
Mr. Joseph A. Leafa
Mr. C. Robert Malbon
Mr. Stephen A. Musselwhite
Mr. Robert A. Gulcke
Mr. Robert W. Smalley
Dr. Daphyne Saunders Thomas

Members of the Commonwealth Transportation Board

Dear Members of the Board:

Submitted herewith is the Revised Fiscal Year 1986-87 Budget for the Department of Transportation which was approved on January 15, 1987. This is the first budget for the renamed Department of Transportation and incorporates the legislation and increased revenue from the 1986 Special Session of the General Assembly.

The significant change to the budget is the allocation of \$204,591,400 in additional revenue. The revised budget provides funds to implement the new Transportation Trust Fund, and also includes an additional allocation for Mass Transit from the Mass Transit Fund as well as new allocations to the other modes of transportation, which are the Aviation Fund and Ports Fund. The most notable revision is the increase of \$159.4 million in the Primary, Secondary and Urban Systems construction allocations.

I will be glad to answer any questions you may have concerning the revised budget.

Sincerely,


Jay D. Pettel, Commissioner

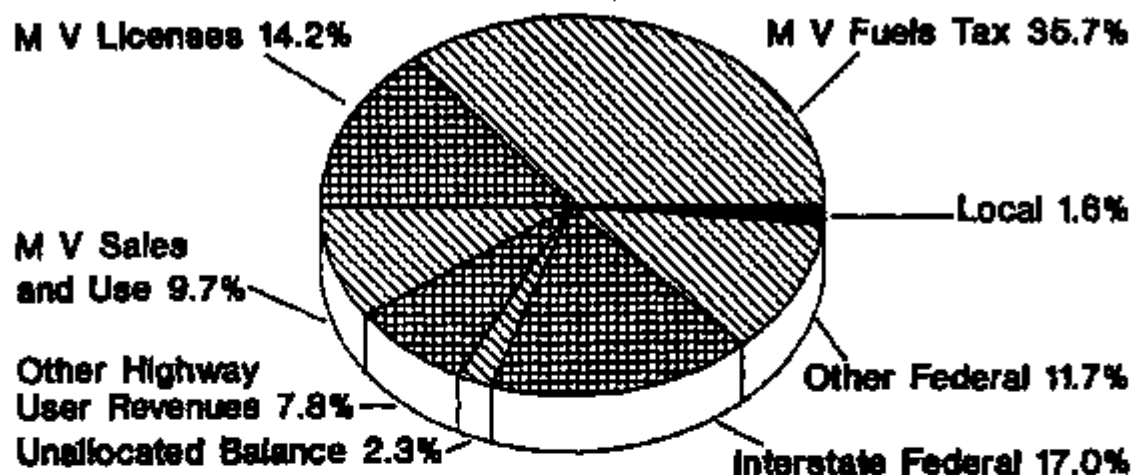
cc: Secretary of Transportation
and Public Safety

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SUMMARY OF REVENUES AND ALLOCATIONS

**ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE & CONSTRUCTION FUND
REVISED FISCAL YEAR 1986-87**



STATE SOURCES

M V Fuels Tax	\$440,107,000
M V Sales and Use	177,088,000
M V Licenses	120,080,000
Other Highway User Revenues	98,438,000
Estimated Unallocated Balance	<u>28,388,400</u>
TOTAL STATE SOURCES	862,025,400

FEDERAL AID

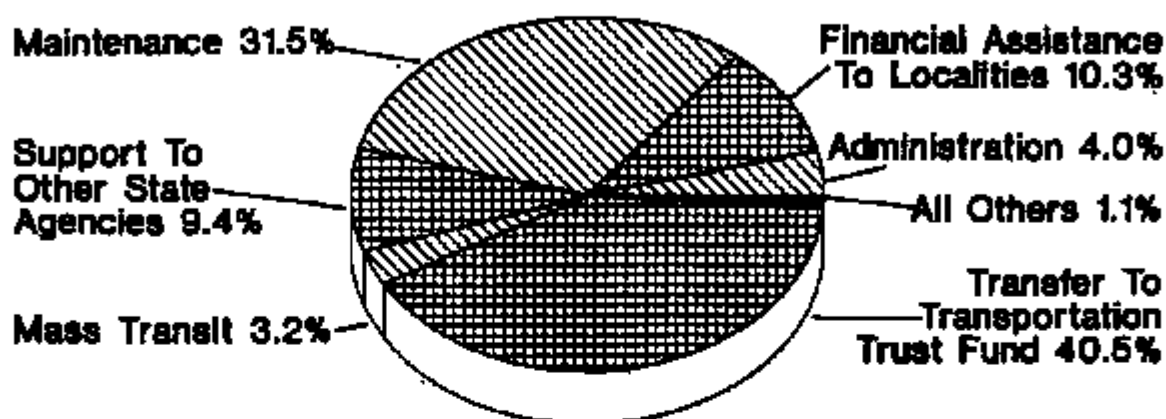
Interstate Federal Aid	210,112,000
Other Federal Aid	<u>144,004,000</u>
TOTAL FEDERAL AID	354,116,000

OTHER SOURCES

Local Contributions	<u>19,700,000</u>
TOTAL OTHER SOURCES	19,700,000

TOTAL ESTIMATED REVENUES	\$1,235,841,400
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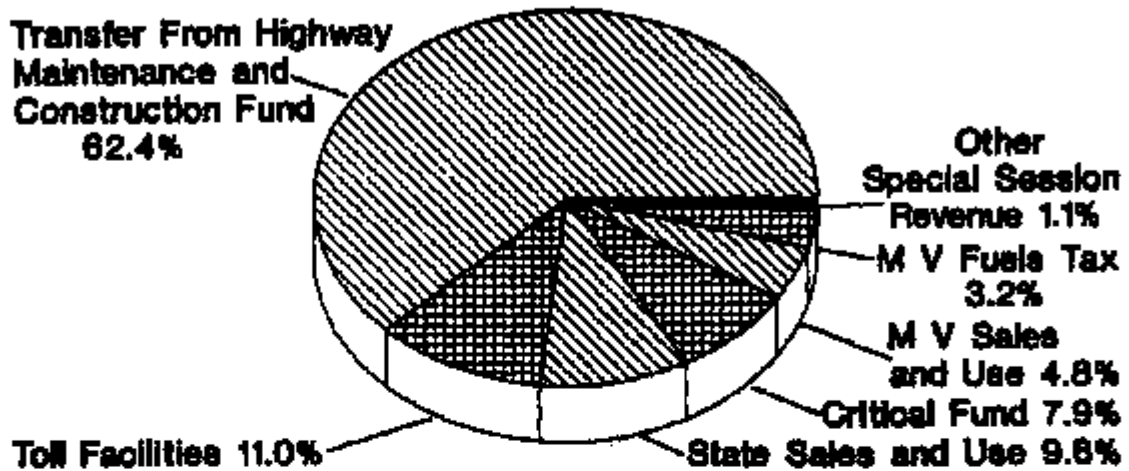
**RECOMMENDED ALLOCATION OF REVENUES
HIGHWAY MAINTENANCE & CONSTRUCTION FUND
REVISED FISCAL YEAR 1986-87**



OPERATING BUDGET

Administrative and Support Services	\$49,789,900
Ground Transportation Regulation	4,558,600
Ground Transportation System	
Planning and Research	4,635,900
Highway System Maintenance	389,852,500
Ground Transportation System Safety	4,287,500
Financial Assistance to Localities	
for Maintenance	126,768,900
Mass Transit Assistance	39,993,100
Land Management	<u>471,400</u>
TOTAL OPERATING BUDGET	620,357,200
Support to Other State Agencies	116,174,700
Transfer to Transportation Trust Fund	499,309,500
TOTAL H M C FUNDS ALLOCATED	\$1,235,841,400

**ESTIMATE OF REVENUES
TRANSPORTATION TRUST FUND
REVISED FISCAL YEAR 1986-87**



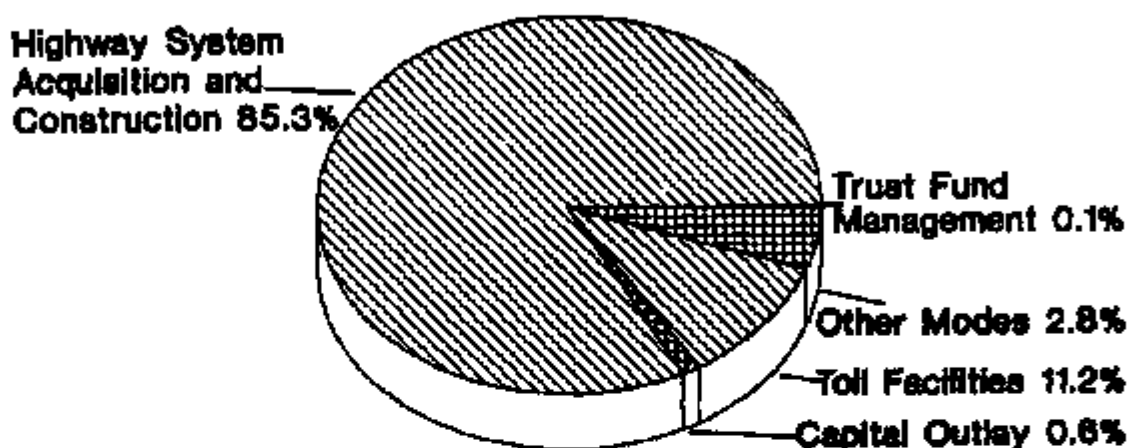
SPECIAL SESSION SOURCES

State Sales and Use	\$77,200,000
M V Sales and Use	38,650,000
M V Fuels Tax	25,923,000
Other Special Session Revenue	<u>8,794,000</u>
TOTAL SPECIAL SESSION SOURCES	150,567,000

EXISTING SOURCES

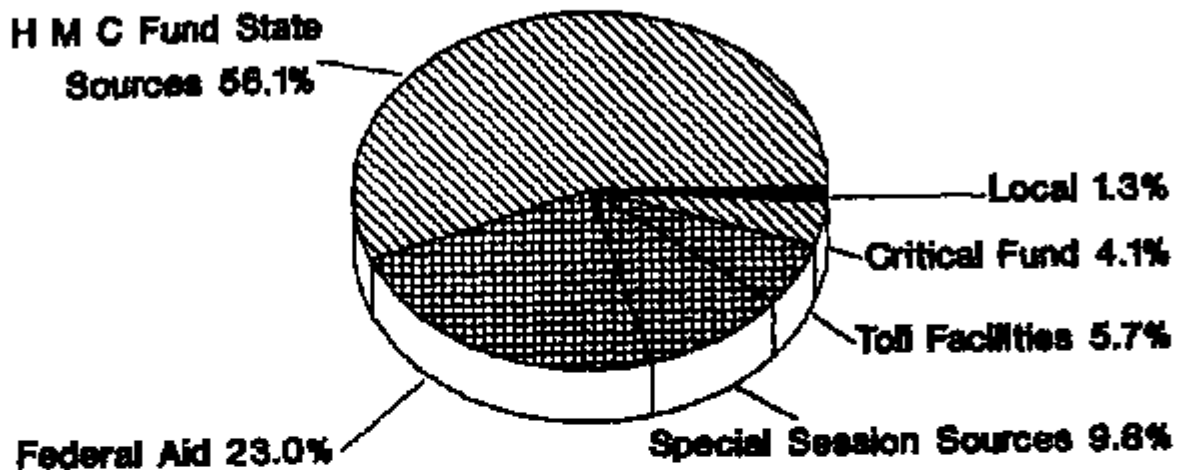
Critical Highway Fund	63,516,000
Toll Facilities	88,212,000
Transfer from H M C Fund	<u>499,309,500</u>
TOTAL EXISTING SOURCES	651,037,500
TOTAL ESTIMATED REVENUES	\$801,604,500

**RECOMMENDED ALLOCATION OF REVENUES
TRANSPORTATION TRUST FUND
REVISED FISCAL YEAR 1986-87**



Highway System Acquisition and Construction	\$683,829,100
Toll Facility Operations	89,742,000
Mass Transit	12,593,500
Port and Port Facility Assistance	6,298,800
Capital Outlay	4,901,000
Airport Assistance	3,598,200
Trust Fund Management	643,900
TOTAL TRUST FUNDS ALLOCATED	\$801,604,500

**GRAND TOTAL ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE & CONSTRUCTION FUND
AND TRANSPORTATION TRUST FUND
REVISED FISCAL YEAR 1986-87**



H M C FUND	
State Sources	\$882,025,400
Federal Aid	354,116,000
Local Sources	<u>19,700,000</u>
TOTAL H M C FUND	1,235,841,400
TRANSPORTATION TRUST FUND	
Special Session Sources	150,667,000
Toll Facilities	88,212,000
Critical Highway Fund	<u>63,516,000</u>
TOTAL TRANSPORTATION TRUST FUND	302,295,000
GRAND TOTAL ESTIMATED REVENUES	\$1,538,136,400

ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE AND CONSTRUCTION FUND
TRANSPORTATION TRUST FUND

ESTIMATE OF REVENUES
REVISED FISCAL YEAR 1986 - 87

HIGHWAY MAINTENANCE AND CONSTRUCTION FUND	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
-----	-----	-----	-----
STATE REVENUE SOURCES			
Motor Vehicle Fuels Tax - DMV	8395,859,000	9421,442,000	925,583,000
Motor Vehicle Fuels Tax - SCC	10,113,000	10,665,000	552,000
Fuel Tax - Total	413,972,000	440,107,000	26,135,000
3% Oil Excise Tax	9,502,000	12,182,000	2,680,000
Motor Vehicle Sales and Use Tax	160,279,000	177,066,000	16,787,000
Motor Vehicle Rental Tax	7,611,000	7,891,000	280,000
Title Registration	15,057,000	15,364,000	307,000
International Registration Plan	22,020,000	22,943,000	923,000
Motor Vehicle Licenses	119,968,000	120,040,000	72,000
Operators Permits	13,285,000	13,285,000	0
Dealers Licenses	537,000	529,000	(8,000)
Overload Permits	1,241,000	1,446,000	205,000
Mileage Permit Fees - DMV	177,000	198,000	21,000
Mileage Permit Fees - DOT	186,000	200,000	14,000
Hauling Permit Fees	651,000	680,000	29,000
Permit Inspection Fees	800,000	880,000	80,000
Jonestown Ferry Tolls	347,000	410,000	63,000
Recording, Copying and Certifying Public Records	5,150,000	5,436,000	286,000
Service of Process Notice	21,000	22,000	1,000
Recovery Fees	338,000	622,000	284,000
Reinstatement Fees	3,208,000	3,163,000	(45,000)
Uncollected Check Fees - DMV	132,000	134,000	2,000
Reserved License Plate Fees	4,686,000	4,632,000	(54,000)
Land and Building Rentals	4,000	4,000	0
Truck Weighing Fees	120,000	120,000	0
Liquidated Damages - Weight Violations	2,756,000	2,890,000	134,000
Fines for Littering Highways	1,000	1,000	0
Driver Improvement Clinic Fees	899,000	1,031,000	132,000
Miscellaneous Revenues	208,000	250,000	(42,000)
Outdoor Advertising	116,000	116,000	0
Interagency Revenue Transfer	2,536,000	2,005,000	(531,000)
SUBTOTAL	786,138,000	833,669,000	47,531,000
Estimated Unallocated Balance	26,063,000	28,356,400	2,293,400
TOTAL STATE REVENUE SOURCES	810,201,000	862,025,400	51,824,400

ESTIMATE OF REVENUES
REVISED FISCAL YEAR 1986 - 87

HIGHWAY MAINTENANCE AND CONSTRUCTION FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
-----	-----	-----	-----
FEDERAL AID			
Interstate Construction	\$131,890,000	\$131,890,000	50
Interstate AR	68,812,000	68,812,000	0
Interstate Transfers	9,410,000	9,410,000	0
Interstate Total	210,112,000	210,112,000	0
Consolidated Primary	47,334,000	47,573,000	241,000
Rural Secondary	12,663,000	12,728,000	65,000
Urban System	13,184,000	13,251,000	67,000
Bridge Replacement	22,388,000	22,703,000	115,000
Bridge Replacement Discretionary	12,000,000	12,000,000	0
Hazard Elimination	3,513,000	3,513,000	0
Rail - Highway Crossings	2,741,000	2,741,000	0
Planning and Research - NPR	4,522,000	4,522,000	0
Planning and Research - PR	488,000	0	(488,000)
Metro Planning - PL	726,000	726,000	0
Forest Highways	1,710,000	1,710,000	0
Public Lands	113,000	113,000	0
Support Services	250,000	250,000	0
Rail Continuation Assistance	700,000	700,000	0
UMTA	3,272,000	3,272,000	0
Appalachian	1,700,000	1,700,000	0
Emergency Relief	7,700,000	7,700,000	0
PENA	8,800,000	8,800,000	0
TOTAL FEDERAL AID	334,116,000	334,116,000	0
LOCAL REVENUE SOURCES			
Urban Construction Projects	3,500,000	5,700,000	2,200,000
Revenue Sharing	5,000,000	5,000,000	0
Coal Severance Tax Roads	9,000,000	9,000,000	0
TOTAL LOCAL REVENUE SOURCES	17,500,000	19,700,000	2,200,000
TOTAL HIGHWAY MAINTENANCE AND CONSTRUCTION REVENUE	\$1,181,817,000	\$1,235,841,400	\$54,024,400

ESTIMATE OF REVENUES
REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND -----	ORIGINAL ESTIMATE 1986-87 -----	REVISED ESTIMATE 1986-87 -----	INCREASE (DECREASE) -----
EXISTING REVENUE SOURCES			
Motor Vehicle Fuels Tax - Critical Fund	\$63,516,000	\$63,516,000	\$0
Toll facilities	88,212,000	88,212,000	0
TOTAL EXISTING REVENUE SOURCES	151,728,000	151,728,000	0
SPECIAL SESSION REVENUE SOURCES			
Motor Vehicle Fuels Tax	0	24,083,000	24,083,000
Road Tax	0	1,600,000	1,600,000
Aviation Fuels Tax	0	260,000	260,000
State General Sales and Use Tax	0	77,200,000	77,200,000
Motor Vehicle Sales and Use Tax	0	38,650,000	38,650,000
Motor Vehicle Rental Tax	0	855,000	855,000
Licenses Fees	0	6,139,000	6,139,000
SUBTOTAL	0	148,767,000	148,767,000
Interest and Investment Earnings			
Mass Transit Fund	0	151,200	151,200
Airport Fund	0	43,200	43,200
Port Fund	0	75,600	75,600
Highway Fund	0	1,530,000	1,530,000
SUBTOTAL	0	1,800,000	1,800,000
TOTAL SPECIAL SESSION REVENUE SOURCES	0	150,567,000	150,567,000
TOTAL TRANSPORTATION TRUST REVENUE	\$151,728,000	\$302,295,000	\$150,567,000
GRAND TOTAL REVENUE - HIGHWAY MAINTENANCE AND CONSTRUCTION FUNDS AND TRANSPORTATION TRUST FUND	\$1,533,563,000	\$1,538,136,400	\$4,573,400

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
HIGHWAY MAINTENANCE AND CONSTRUCTION FUND
TRANSPORTATION TRUST FUND

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

HIGHWAY MAINTENANCE AND CONSTRUCTION FUND	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	(INCREASE OR DECREASE)
ADMINISTRATIVE AND SUPPORT SERVICES			
General Management and Direction			
Administration and Supervision	138,122,600	133,794,500	(4,368,100)
Advertising	290,000	290,000	0
EOB Claims	5,000	5,000	0
Employee Education and Training	203,000	187,800	(15,200)
Safety, Accident Prevention, etc.	432,400	400,000	(32,400)
Unemployment Payments	85,000	85,000	0
Workers' Compensation	95,000	95,000	0
Allowance for Uncollectable Accounts	200,000	200,000	0
Subtotal - General Management and Direction	39,395,000	36,977,300	(2,417,700)
Computer Services	8,146,100	8,218,400	72,300
Physical Plant Services	6,076,600	6,593,600	517,000
TOTAL ADMINISTRATIVE AND SUPPORT SERVICES	53,615,700	49,789,300	13,826,400
GROUND TRANSPORTATION REGULATION			
Mobile Truck Weighing	1,319,700	1,335,500	35,800
Interstate Permanent Truck Weighing	2,170,600	2,170,600	0
Primary Permanent Truck Weighing	816,900	816,900	0
Truck Volume and Weight Study	15,600	19,600	0
TOTAL GROUND TRANSPORTATION REGULATION	4,322,800	4,358,600	35,800
GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH			
Skid Resistance Testing	116,300	140,300	24,000
Research Council - Administration	615,418	615,418	0
Research Council - State Research	962,158	962,158	0
Rail Transportation - Routine Operations	368,548	194,248	(194,300)
Transportation Planning - Routine Operations	314,200	174,700	(139,500)
Transportation Planning - Thoroughfare Studies	157,600	78,800	(78,800)
HRA - PR	4,940,476	2,470,276	(2,470,200)
TOTAL GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH	7,494,700	4,635,900	(2,858,800)
HIGHWAY SYSTEM MAINTENANCE			
Interstate Maintenance	52,697,600	52,802,600	105,000
Primary Maintenance	136,491,700	138,596,900	105,200
Secondary Maintenance	178,748,200	179,020,000	271,800
Flood Emergency	19,433,000	19,433,000	0
TOTAL HIGHWAY SYSTEM MAINTENANCE	389,370,300	389,852,500	482,200
GROUND TRANSPORTATION SYSTEM SAFETY			
Ground Transportation Safety Research and Analysis	4,741,700	4,287,500	(454,200)
TOTAL GROUND TRANSPORTATION SYSTEM SAFETY	4,741,700	4,287,500	(454,200)

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

HIGHWAY MAINTENANCE AND CONSTRUCTION FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION			
Financial Assistance for City Street Maintenance	\$106,186,400	\$110,314,400	\$4,128,000
Financial Assistance for County Road Maintenance			
Arlington County	6,051,100	7,356,200	1,305,100
Henrico County	7,169,700	9,098,300	1,928,600
Subtotal - County Road Maintenance	13,220,800	16,454,500	3,233,700
TOTAL FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION	119,407,200	126,768,900	7,361,700
MASS TRANSIT ASSISTANCE			
State Aid for Mass Transit	35,200,000	35,200,000	0
Washington Metropolitan Area Transit Commission	128,000	128,000	0
UMTA Grants	3,272,000	3,272,000	0
Rail Continuum Assistance Grants	700,000	700,000	0
Public Transportation - Routine Operations	693,100	693,100	0
TOTAL MASS TRANSIT ASSISTANCE	39,993,100	39,993,100	0
LAND MANAGEMENT			
Regulation of Outdoor Advertising	471,400	471,400	0
TOTAL LAND MANAGEMENT	471,400	471,400	0
SUPPORT TO OTHER STATE AGENCIES			
Department of Motor Vehicles	76,924,600	79,277,000	4,352,400
Treasury Board	2,084,300	2,084,300	0
Alcohol Fuel Production Incentive Fund	27,900,000	27,900,000	0
Department of Education	121,000	121,000	0
Marine Resources Commission	530,500	530,500	0
Secretary of Transportation and Public Safety	242,100	278,300	36,200
Department of General Services	94,000	94,000	0
Department of Agriculture and Consumer Services	54,000	54,000	0
Department of Law	1,173,100	1,173,100	0
Department of State Police	1,993,700	1,993,700	0
Chesapeake Bay Initiatives	2,324,500	2,668,800	344,300
TOTAL SUPPORT TO OTHER STATE AGENCIES	111,441,800	116,174,700	4,732,900
TOTAL ALLOCATION FROM HIGHWAY MAINTENANCE AND CONSTRUCTION FUND	\$751,058,700	\$736,331,900	\$14,726,800

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
TRANSPORTATION TRUST FUND			
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TRUST FUND MANAGEMENT			
Department of Accounts	90	\$30,000	\$30,000
Department of Law	0	50,000	50,000
Department of Taxation	0	252,300	252,300
Department of Transportation	0	158,800	158,800
Department of Treasury	0	152,800	152,800
TOTAL TRUST FUND MANAGEMENT	0	643,900	643,900
MASS TRANSIT			
Special Programs	0	188,900	188,900
Formula Assistance	0	9,256,200	9,256,200
Capital Assistance	0	5,148,400	5,148,400
TOTAL MASS TRANSIT	0	12,593,500	12,593,500
AIRPORT ASSISTANCE			
Air Carrier Airports	0	1,439,300	1,439,300
Air Carrier and Reliever Airports	0	1,439,300	1,439,300
General Aviation Airports	0	719,600	719,600
TOTAL AIRPORT ASSISTANCE	0	3,598,200	3,598,200
PORT AND PORT FACILITY ASSISTANCE			
Port Capital Facilities	0	5,448,800	5,448,800
Preservation of Capital Facilities	0	850,000	850,000
TOTAL PORT AND PORT FACILITY ASSISTANCE	0	6,298,800	6,298,800
TOLL FACILITY OPERATIONS			
Acquisition and Construction	58,974,000	58,974,000	0
Debt Service	12,739,000	12,739,000	0
Maintenance and Operation	16,499,000	16,499,000	0
Toll Facilities Revolving Fund	0	1,530,000	1,530,000
TOTAL TOLL FACILITY OPERATIONS	88,212,000	89,742,000	1,530,000
CAPITAL OUTLAY	3,901,000	4,901,000	1,000,000

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
HIGHWAY ACQUISITION AND CONSTRUCTION			
ACCESS ROADS AND OTHER CONSTRUCTION			
Industrial Access	\$3,000,000	\$3,000,000	\$0
Recreational Access	1,500,000	1,500,000	0
Airport Access	500,000	500,000	0
Industrial Access Railroad Tracks	0	800,000	800,000
Revenue Sharing	10,000,000	10,000,000	0
Coal Severance Tax Roads	9,000,000	9,000,000	0
Former Highways	1,710,000	1,710,000	0
Public Lands	113,000	113,000	0
TOTAL ACCESS ROADS AND OTHER CONSTRUCTION	25,823,000	26,623,000	800,000
CONSTRUCTION MANAGEMENT			
General Management	7,438,400	18,479,800	11,037,400
Construction Training - Supported Services	500,000	500,000	0
Financial Assistance for Transportation Planning	1,260,000	1,260,000	0
CONSTRUCTION MANAGEMENT	9,198,400	20,239,800	11,037,400
INTERSTATE CONSTRUCTION	228,071,000	228,071,000	0
PRIMARY CONSTRUCTION			
Formula	59,036,100	119,089,100	60,036,000
Interstate Transfers	9,410,000	9,410,000	0
Appalachian	1,700,000	1,700,000	0
TOTAL PRIMARY CONSTRUCTION	70,146,100	130,199,100	60,036,000
SECONDARY CONSTRUCTION			
Formula	44,289,900	89,316,800	45,026,900
Unpaved Roads	9,522,000	18,850,600	9,328,600
TOTAL SECONDARY CONSTRUCTION	53,811,900	108,167,400	54,353,500
URBAN CONSTRUCTION			
Formula	44,289,900	89,316,800	45,026,900
Bridge Discretionary - Williams Viaduct	12,000,000	12,000,000	0
Local Match	3,500,000	5,700,000	2,200,000
TOTAL URBAN CONSTRUCTION	59,789,900	107,016,800	47,226,900
CRITICAL HIGHWAY CONSTRUCTION	63,516,000	63,516,000	0
TOTAL HIGHWAY ACQUISITION AND CONSTRUCTION	510,373,300	683,829,100	173,455,800
TOTAL ALLOCATION FROM TRANSPORTATION TRUST	\$602,486,300	\$801,604,500	\$199,118,200
GRAND TOTAL ALLOCATION - HIGHWAY MAINTENANCE AND CONSTRUCTION FUND AND TRANSPORTATION TRUST FUND	\$1,333,549,000	\$1,336,136,400	\$206,591,400

DETAIL DISTRIBUTION OF SPECIAL SESSION REVEN
TRANSPORTATION TRUST FUND

DETAIL DISTRIBUTION OF SPECIAL SESSION REVENUE
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 REVISED FISCAL YEAR 1986 - 87

	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
TRANSPORTATION TRUST FUND			
SPECIAL SESSION REVENUE AVAILABLE	\$0	\$148,767,000	\$148,767,000
Less Trust Fund Management	0	643,900	643,900
NET SPECIAL SESSION REVENUE AVAILABLE FOR DISTRIBUTION	0	148,123,100	148,123,100
INTEREST AND INVESTMENT EARNINGS	0	1,800,000	1,800,000
TOTAL AVAILABLE FOR DISTRIBUTION	0	149,923,100	149,923,100
DISTRIBUTION			
MASS TRANSIT ASSISTANCE (8.4%)			
Special Session Revenue	0	12,442,300	12,442,300
Interest and Investments	0	151,200	151,200
TOTAL MASS TRANSIT ASSISTANCE	0	12,593,500	12,593,500
AIRPORT ASSISTANCE (2.4%)			
Special Session Revenue	0	3,555,000	3,555,000
Interest and Investments	0	43,200	43,200
TOTAL AIRPORT ASSISTANCE	0	3,598,200	3,598,200
PORT AND PORT FACILITY ASSISTANCE (4.2%)			
Special Session Revenue	0	6,221,200	6,221,200
Interest and Investments	0	75,600	75,600
PORT AND PORT FACILITY ASSISTANCE	0	6,296,800	6,296,800
TOLL FACILITIES REVOLVING			
Interest and Investments	0	1,530,000	1,530,000
TOTAL TOLL FACILITIES REVOLVING	0	1,530,000	1,530,000
HIGHWAY CONSTRUCTION (85.0%)			
Special Session Revenue	0	125,904,600	125,904,600
TOTAL HIGHWAY CONSTRUCTION	0	125,904,600	125,904,600
TOTAL DISTRIBUTION	\$0	\$149,923,100	\$149,923,100

DETAIL DISTRIBUTION OF MASS TRANSIT ALLOCATION
HIGHWAY MAINTENANCE AND CONSTRUCTION FUND
TRANSPORTATION TRUST FUND

DETAIL DISTRIBUTION OF MASS TRANSIT ALLOCATION
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

	ORIGINAL ESTIMATE 1986-87 -----	REVISED ESTIMATE 1986-87 -----	INCREASE (DECREASE) -----
FROM HIGHWAY MAINTENANCE AND CONSTRUCTION FUND			
Northern Virginia Transportation Commission	\$20,870,000	\$22,721,470	\$1,851,470
Tidewater Transportation District Commission	2,969,290	3,631,950	662,660
Richmond Area	2,701,710	3,068,550	366,840
Peninsula Transportation District Commission	1,760,710	1,823,450	62,740
Roanoke Area	427,615	637,115	209,500
Lynchburg Area	357,790	379,080	21,290
Tri-Cities Area	112,750	125,790	13,040
Bristol Area	30,150	31,780	1,630
Charlottesville Area	319,300	331,260	11,960
Danville Area	218,600	222,350	3,750
All Areas - Discretionary	4,407,285	1,202,245	(3,205,040)
Ridesharing Program Assistance	500,000	500,000	0
Experimental Public Transportation Assistance Projects	425,000	425,000	0
Public Transportation Promotion and Operations Studies	100,000	100,000	0
Subtotal State Aid to Mass Transit	35,200,000	35,200,000	0
Washington Metropolitan Area Transit Commission	128,000	128,000	0
UMTA Grants	3,272,000	3,272,000	0
Rail Continuum Assistance Grants	700,000	700,000	0
Public Transportation - Routine Operations	893,100	893,100	0
TOTAL FROM HIGHWAY MAINTENANCE AND CONSTRUCTION FUND	39,993,100	39,993,100	0
FROM TRANSPORTATION TRUST FUND			
Northern Virginia Transportation Commission	0	6,300,993	6,300,993
Tidewater Transportation District Commission	0	1,038,778	1,038,778
Richmond Area	0	98,661	98,661
Peninsula Transportation District Commission	0	339,594	339,594
Roanoke Area	0	128,995	128,995
Lynchburg Area	0	113,075	113,075
Tri-Cities Area	0	45,057	45,057
Bristol Area	0	8,409	8,409
Charlottesville Area	0	68,315	68,315
Danville Area	0	5,322	5,322
All Areas - Discretionary	0	141,951	141,951
Ridesharing Program Assistance	0	0	0
Experimental Public Transportation Assistance Projects	0	0	0
Public Transportation Promotion and Operations Studies	0	0	0
Capital Grant Programs	0	4,284,399	4,284,399
TOTAL FROM TRANSPORTATION TRUST FUND	0	12,593,500	12,593,500

DETAIL DISTRIBUTION OF MASS TRANSIT ALLOCATION
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
COMBINED ALLOCATION			
Northern Virginia Transportation Commission	\$20,870,000	629,022,463	\$2,152,463
Tidewater Transportation District Commission	2,969,290	4,670,725	1,701,435
Richmond Area	2,701,710	3,167,211	465,501
Peninsula Transportation District Commission	1,760,770	2,183,044	422,334
Roanoke Area	427,615	766,070	338,455
Lynchburg Area	337,790	692,155	134,365
Tri-Cities Area	112,750	170,847	58,097
Bristol Area	30,150	40,180	10,030
Charlottesville Area	319,300	399,555	80,255
Danville Area	218,400	227,652	9,252
All Areas - Discretionary	4,407,285	1,344,196	(3,063,089)
Refueling Program Assistance	500,000	500,000	0
Experimental Public Transportation Assistance Projects	425,000	425,000	0
Public Transportation Promotion and Operations Studies	100,000	100,000	0
Capital Grant Programs	0	4,284,399	4,284,399
Subtotal State Aid to Mass Transit	35,200,000	47,793,500	12,593,500
Washington Metropolitan Area Transit Commission	128,000	128,000	0
UMTA Grants	3,272,000	3,272,000	0
Rail Continuance Assistance Grants	700,000	700,000	0
Public Transportation - Routine Operations	693,100	693,100	0
TOTAL COMBINED ALLOCATION	839,993,100	952,586,600	\$12,593,500

**CAPITAL OUTLAY BUDGET
TRANSPORTATION TRUST FUND**

CAPITAL OUTLAY BUDGET
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND -----	ORIGINAL ESTIMATE 1986-87 -----	REVISED ESTIMATE 1986-87 -----	(INCREASE (DECREASE) -----
CONSTRUCTION: CHEMICAL STORAGE BUILDINGS			
Bristol District			
Patterson Area Headquarters	\$150,000	\$150,000	\$0
Lebanon Area Headquarters	150,000	150,000	0
Speckhall Area Headquarters	150,000	150,000	0
Rocky Gap Area Headquarters	150,000	150,000	0
Glasgow Area Headquarters	150,000	150,000	0
Essex District			
Dublin Area Headquarters	225,000	225,000	0
Peters Creek Area Headquarters	80,000	80,000	0
Pearisburg Area Headquarters	136,000	136,000	0
Summit Chimney Area Headquarters	80,000	80,000	0
Lynchburg District			
Lynchburg Area Headquarters	100,000	100,000	0
Concord Sub Area Headquarters	75,000	75,000	0
Richmond District			
Victoria Area Headquarters	100,000	100,000	0
Suffolk District			
Berlin Area Headquarters	75,000	75,000	0
Franklin Area Headquarters	75,000	75,000	0
Esperia Area Headquarters	75,000	75,000	0
Fredericksburg District			
Chancellor Area Headquarters	85,000	85,000	0
Falmouth Area Headquarters	90,000	90,000	0
Stanton District			
Ways Springs Area Headquarters	18,000	18,000	0
Northern Virginia District			
Dale City Area Headquarters	145,000	145,000	0
Puefries Area Headquarters	135,000	135,000	0
TOTAL CONSTRUCTION: CHEMICAL STORAGE BUILDINGS	2,224,000	2,224,000	0

CAPITAL OUTLAY BUDGET
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
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ACQUISITION: LAND FOR CHEMICAL STORAGE BUILDINGS			
Salem District			
Patrick Springs Area Headquarters	\$27,500	\$27,500	0
Peters Creek Area Headquarters	6,500	6,500	0
Lynchburg District			
Timberlake Area Headquarters	11,500	11,500	0
Essex District			
Fairfield Area Headquarters	7,500	7,500	0
TOTAL ACQUISITION: LAND FOR CHEMICAL STORAGE BUILDINGS	53,000	53,000	0
ACQUISITION: LAND FOR RELOCATION OF VICTORIA AREA HEADQUARTERS			
TOTAL ACQUISITION: LAND FOR RELOCATION OF VICTORIA AREA HEADQUARTERS	17,500	17,500	0
ACQUISITION: LAND FOR CONSOLIDATION OF EDGEHILL AREA HEADQUARTERS			
TOTAL ACQUISITION: LAND FOR CONSOLIDATION OF EDGEHILL AREA HEADQUARTERS	52,500	52,500	0
CONSTRUCTION: OPERATIONAL FACILITIES			
Lynchburg District			
Appomattox Residency Shop	70,000	70,000	0
Richmond District			
Mechanicville Area Headquarters	45,000	45,000	0
Petersburg Residency Lot Asphalt Storage Tank	30,000	30,000	0
Suffolk District			
Walters Area Headquarters	95,000	95,000	0
Eastville Area Headquarters	50,000	50,000	0
Fredericksburg District			
Edgehill Area Headquarters	45,000	45,000	0
Bowling Green Residency Shop Addition and Renovation	75,000	75,000	0
St. Stephens Area Headquarters	50,000	50,000	0

CAPITAL OUTLAY BUDGET
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
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Culpeper District			
Warrenton Residency Shop	\$350,000	\$350,000	\$0
Staunton District			
Fairfield Area Headquarters	40,000	40,000	0
Monterey Area Headquarters	50,000	50,000	0
Verona Area Headquarters	40,000	40,000	0
Edinburg Residency Lot Additional Pay on Shop	40,000	40,000	0
Northern Virginia District			
Van Horn Area Headquarters	36,000	36,000	0
Reserve - Contingency Funds	100,000	100,000	0
TOTAL CONSTRUCTION: OPERATIONAL FACILITIES	1,116,000	1,116,000	0
CONSTRUCTION: ADDITION TO CRATHAM RESIDENCY OFFICE	130,000	130,000	0
TOTAL CONSTRUCTION: ADDITION TO CRATHAM RESIDENCY OFFICE	130,000	130,000	0
CONSTRUCTION: SOUTH HILL RESIDENCY OFFICE	308,000	308,000	0
TOTAL CONSTRUCTION: SOUTH HILL RESIDENCY OFFICE	308,000	308,000	0
RENOVATION: CENTRAL OFFICE	0	1,000,000	1,000,000
TOTAL RENOVATIONS: CENTRAL OFFICE	0	1,000,000	1,000,000
 TOTAL CAPITAL BUDGET	 \$3,901,000	 \$4,901,000	 \$1,000,000

CALCULATION OF FUNDS AVAILABLE FOR TRANSFER
FROM
HIGHWAY MAINTENANCE AND CONSTRUCTION FUND
TO
TRANSPORTATION TRUST FUND

CALCULATION OF FUNDS AVAILABLE FOR TRANSFER
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 REVISED FISCAL YEAR 1986 - 87

HIGHWAY MAINTENANCE AND CONSTRUCTION FUND -----	ORIGINAL ESTIMATE 1986-87 -----	REVISED ESTIMATE 1986-87 -----	INCREASE (DECREASE) -----
REVENUE AVAILABLE FOR ALLOCATION			
TOTAL STATE REVENUE SOURCES	\$810,201,000	\$862,025,400	51,824,400
TOTAL FEDERAL AID	354,116,000	354,116,000	0
TOTAL LOCAL REVENUE SOURCES	17,500,000	19,700,000	2,200,000
TOTAL REVENUE AVAILABLE FOR ALLOCATION	1,181,817,000	1,235,841,400	54,024,400
ALLOCATED FROM HIGHWAY MAINTENANCE AND CONSTRUCTION FUND			
FROM STATE REVENUE SOURCES	704,850,700	713,798,900	8,948,200
FROM FEDERAL AID	26,200,000	22,733,000	(3,475,000)
FROM LOCAL REVENUE SOURCES	0	0	0
TOTAL ALLOCATED FROM HIGHWAY MAINTENANCE AND CONSTRUCTION FUND	731,050,700	736,531,900	5,473,200
TRANSFERRED TO TRANSPORTATION TRUST FUND			
STATE REVENUE TRANSFERRED	105,350,300	148,226,500	42,876,200
FEDERAL AID TRANSFERRED	327,900,000	331,383,000	3,473,000
LOCAL REVENUE TRANSFERRED	17,500,000	19,700,000	2,200,000
TOTAL TRANSFERRED TO TRANSPORTATION TRUST FUND	\$450,750,300	\$499,309,500	\$48,551,200

**HIGHWAY CONSTRUCTION SUMMARY
TRANSPORTATION TRUST FUND**

HIGHWAY CONSTRUCTION SUMMARY
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 REVISED FISCAL YEAR 1966 - 67

TRANSPORTATION TRUST FUND -----	ORIGINAL ESTIMATE 1966-67 -----	REVISED ESTIMATE 1966-67 -----	INCREASE (DECREASE) -----
INTERSTATE CONSTRUCTION			
Bristol District	86,365,000	86,365,000	\$0
Salem District	11,225,000	11,225,000	0
Lynchburg District	---	---	---
Richmond District	23,935,000	23,935,000	0
Suffolk District	108,670,000	108,670,000	0
Fredericksburg District	19,995,000	19,995,000	0
Culpeper District	1,000,000	1,000,000	0
Stanton District	4,695,000	4,695,000	0
Northern Virginia District	44,139,000	44,139,000	0
TOTAL INTERSTATE CONSTRUCTION	220,124,000	220,124,000	0
PRIMARY CONSTRUCTION			
Bristol District	10,468,000	20,601,000	10,103,000
Salem District	6,665,000	14,091,000	7,426,000
Lynchburg District	7,247,000	13,898,000	6,648,000
Richmond District	7,290,000	15,903,000	8,693,000
Suffolk District	5,154,000	10,059,000	4,905,000
Fredericksburg District	4,837,000	10,035,000	5,198,000
Culpeper District	5,460,000	10,727,000	5,267,000
Stanton District	5,332,000	11,193,000	5,861,000
Northern Virginia District	6,350,000	12,505,000	6,155,000
TOTAL PRIMARY CONSTRUCTION	59,053,000	119,089,000	60,036,000

HIGHWAY CONSTRUCTION SUMMARY
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
REVISED FISCAL YEAR 1986 - 87

TRANSPORTATION TRUST FUND (continued)	ORIGINAL ESTIMATE 1986-87	REVISED ESTIMATE 1986-87	INCREASE (DECREASE)
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SECONDARY CONSTRUCTION			
Bristol District	6,912,104	13,888,502	6,976,398
Salem District	6,434,337	12,949,811	6,515,474
Lynchburg District	4,937,684	9,941,997	5,004,313
Richmond District	7,997,363	16,149,825	8,152,262
Suffolk District	3,253,416	6,575,540	3,322,124
Fredericksburg District	3,371,671	7,209,943	3,838,272
Culpeper District	3,988,898	8,020,683	4,031,785
Staunton District	4,883,992	9,823,290	4,939,298
Northern Virginia District	11,528,978	23,301,559	11,772,581
TOTAL SECONDARY CONSTRUCTION	53,505,845	107,861,150	54,355,505
URBAN CONSTRUCTION			
Bristol District	1,292,000	2,636,000	1,344,000
Salem District	4,438,000	9,048,000	4,610,000
Lynchburg District	2,376,000	3,058,000	2,482,000
Richmond District	6,116,000	12,323,000	6,207,000
Suffolk District	22,198,000	44,956,000	22,758,000
Fredericksburg District	362,000	739,000	377,000
Culpeper District	990,000	2,019,000	1,029,000
Staunton District	2,593,000	5,147,000	2,554,000
Northern Virginia District	3,725,000	7,393,000	3,668,000
TOTAL URBAN CONSTRUCTION	44,290,000	89,319,000	45,029,000

1/15/87

On motion of Mr. Humphreys, seconded by Mrs. Kincheloe, the Addendum to the Revised Tentative Allocations for Fiscal Year 1986-87 was approved.

On motion of Mr. Quicke, seconded by Mr. Humphreys, the Revised Tentative Allocations of Funds for the Interstate, Primary, and Urban Highway Systems and Public Transit, Ports and Airports for Fiscal Years 1986-87 through 1991-92 for Interstate, Primary, Urban and Secondary Highway Systems, and Public Transit, Ports and Airports, were approved as Revised Final Allocations, as outlined on the attached sheets. Mr. Guiffre abstained on the following projects: (1) Route 95, Fairfax, Intersection Clermont Drive (AD184) (IR); (2) Alexandria, Monroe Street (0001-100-105); (3) Alexandria, Duke Street (0236-100-107); (4) Alexandria, Clermont Avenue (U000-100-109); (5) Alexandria, Clermont Avenue (U000-100-109, C502, B603); and Mr. Beyer abstained on (1) Route 7, Fairfax, (0007-029-115, PE101, RW201, C501) and (2) Falls Church, W. Broad Street (0007-110-101).

Moved by Mr. Bacon, seconded by Mr. Quicke, that

WHEREAS, in accordance with 33.1-12(12) enacted at the 1986 special session of the General Assembly, the Commonwealth Transportation Board was authorized to engage the services of a financial advisor to provide advice and assistance to the Board in the overall management of the Transportation Trust Fund; and

WHEREAS, on November 28, 1986, a request for proposal was issued, with thirteen (13) firms responding; and

WHEREAS, three members of this Board, three members of the Treasury Board, the Commonwealth Transportation Commissioner and State Secretary of Finance served on a selection panel for such purpose; and

WHEREAS, after extensive review of the written proposals submitted, the panel selected five firms for interview; and

WHEREAS, after such interviews, the panel unanimously selected the firm of Public Financial Management, Inc. to recommend to this Board for approval;

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the Commonwealth Transportation Commissioner to negotiate with the firm of Public Financial Management, Inc. to serve in the capacity of financial advisor to the Commonwealth Transportation Board and to execute such contract with the firm on behalf of this Board.

Motion carried.

1/15/87

On motion of Mr. Bacon, seconded by Mr. Beyer, the chairman was authorized to appoint a Board subcommittee on committees and a subcommittee on development of agendas.

Motion carried.

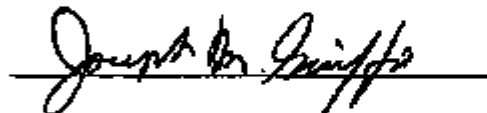
The next regular meeting will be held in Richmond on February 19, 1987.

The meeting adjourned at 12:05 p.m.

Approved:


Raymond D. Lethel

Attested:


Joseph W. Griffin