Update on the Governor's Transportation Accountability Commission

Briefing to the Commonwealth Transportation Board

Ralph M. Davis Deputy Secretary of Transportation March 14, 2007

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- Current Methods Used to Promote Accountability and Performance in Transportation
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- □ Established by Executive Order 37
- □ Purpose
 - Review existing methods of promoting accountability and performance in transportation.
 - Identify and recommend national best practices in accountability and performance for transportation.

Purpose continued

- Recommend quantifiable outcome measures for the major elements of the state's transportation program, including measures that incorporate effective land use and transportation coordination.
- Recommend performance standards for state transportation executives and agencies.
- In recommending outcome measures, the Commission will consider whether there are quantifiable ways to measure a transportation project's positive or negative community impacts.

□ Membership

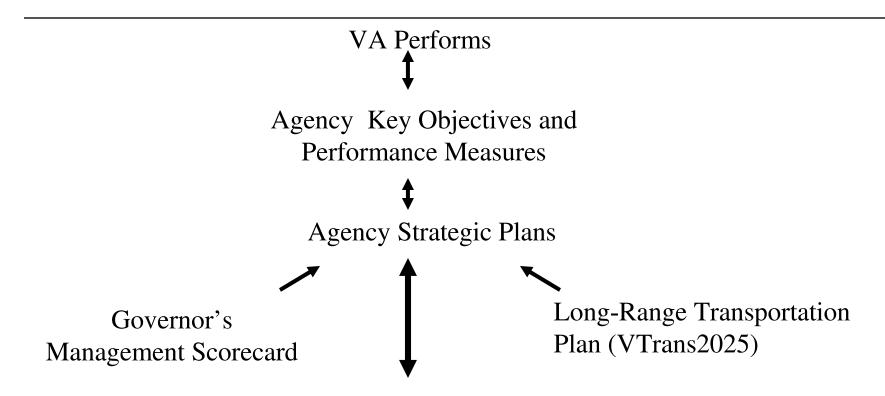
James A. Squires, Chairman The Honorable Charles C. Allen The Honorable Henry L. Connors Jr. Kimberly A. C. Enochs Gary W. Fenchuk Geraldine Holmes John M. Lewis Jr. Hugh E. Montgomery Jr. Dr. Rosemarie A. Pelletier The Honorable Hunter R. Watson Blair Williamson Young Ho Chang, Vice Chairman Georjeane L. Blumling Mortimer L. Downey III Douglas R. Fahl Mark B. Goodwin Thomas G. Jewell Mark R. Merhige The Honorable Sally H. Thomas M. Siddique Sheikh James C. Wheat III

□ Staff

Ralph M. Davis Kimberly Spence Dr. Mary Lynn Tischer Katherine Graham

- □ Interim Report Due May 30, 2007
- □ Final Report Due October 1, 2007
- □ Sunset
 - Executive Order 37 contains a provision for the Governor to renew the commission this year

Current Methods Used to Promote Accountability and Performance in Transportation



Agency Performance Reporting Systems

Highlights of Current Methods:

Transportation Goal and Outcome Measures in VA Performs

- □ Goal To ensure that Virginia has a transportation system that is safe, enables easy movement of people and goods, enhances the economy and improves our quality of life.
- Outcome Measures
 - Congestion Annual hours of delay in Northern VA, Hampton Roads and Richmond
 - Infrastructure % Interstate and Primary facilities deficient
 - Land Use Regional population and housing density
- □ Website: <u>www.vaperforms.virginia.gov</u>

Highlights of Current Methods:

VTrans2025 Overarching Goals and Performance Measures

Goals	Performance Measures *
Safety and Security	□Number and rate of fatalities
	□Number and rate of injuries
	□% Airports Participating in the Voluntary Safety Program
	□Maritime Safety Security Act Compliance
	□% Agencies with Emergency, Disaster and Evacuation Plans
Preservation and Management	□% Interstate and Primary Roads with Pavements Rated Fair or Better
	□% Bridges That Need Repair or Rehabilitation
	□% Transit Vehicles that Exceed Replacement Age
	Clearance Time for Highway Incidents
	□% Citizens Using Alternative DMV Service
	□% Increase Port Cargo/Acre
* Included in Virginia Transportation Performance Report to be published in the of Spring 2007	

Highlights of Current Methods:

VTrans2025 Goals and Performance Measures

Goals	Performance Measures *
Mobility, Accessibility and Connectivity	□Transit Ridership
	□Transit Vehicle Revenue Miles
	□% Congested Lane Miles
	□Enplanements at Air Carrier Airports
	□Cargo through the Port of Virginia
Economic Vitality	□Per Capita Income
	□Unemployment Rate
	□Annual % Change in Employment
	□Business Climate
Land Use and Quality of Life	□Transportation Emissions Per Capita
	□Fuel Use Per Capita
	□% Roads with Capacity Deficiency
	□Annual Hours of Delay, Peak Traveler
* Included in a Virginia Transportation Performance Report to be published in the Spring 2007	□Acreage of Land Preserved
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Highlights of Current Methods: Agency Performance Reporting Systems

- □ VDOT Dashboards
 - External
 - Internal
- □ CTB Quarterly Report Card
- **DRPT** Connections
- □ Other

Transportation Accountability Commission: Progress To-Date

- □ Full Commission Met January 31, 2007
- □ Two Subcommittees Established
 - Outcome Measures Subcommittee
 - Performance Standards Subcommittee
- Web Presence Established on Secretary of Transportation's Website (www.transportation.virginia.gov)
- Preliminary Recommendations
 - Adopt the VA Performs Transportation Goal as the Transportation Mission
 - Establish and Adopt Overarching Transportation Goals

Transportation Accountability Commission: Opportunities

- □ Establish a Program/Service Delivery Goal
- Institutionalize Overarching Goals and Outcome Measures
 - Annual Transportation Accountability and Performance Report
 - Website
 - Integrate into Policies of the Transportation Policy Boards and Agencies' Strategic Plans
- □ Improve Measures
 - Congestion Quality of data
 - Land Use and Transportation
- □ Expansion
 - Develop Regional Outcome Measures
 - Benchmark Against Other States
- Promote and Educate Public on Transportation Accountability and Performance

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Questions?

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