

Multimodal Planning Fund Allocations

CTB Workshop
September 19, 2007

- Background
- FY07 Multimodal Funds
 - Description of Allocations
- FY08 Multimodal Funds
 - Recommendations
- Next Steps

Item 442 of the Appropriations Act provided for:

- \$6 Million in FY 07
- \$5 Million in FY 08

The Multimodal Office shall recommend to the CTB all allocations of such funds.

FY07 Allocation

<u>ITEM</u>	<u>FY07 Amount</u>
Funds for Required Projects	\$2,260,000
Training and Support for Traffic Studies	\$500,000
Multimodal and Land Use Plan Development Assistance	\$1,250,000
Local and Regional Corridor Planning Grant Program	\$1,990,000
TOTAL	\$6,000,000

Funds for Required Projects (\$2,260,000)

- **Statewide Multimodal Freight Study** (\$1,000,000) – Item 442 of Appropriations Act
- **Advance Activities** (\$1,000,000) – Item 442 of Appropriations Act
- **Performance Report (S.412) and Initiation of the Statewide Multimodal Long-Range Plan Update** (\$250,000) – VAC 33.1-23.03
- **Support for the Transportation Accountability Commission** (\$10,000) – Executive Order 37

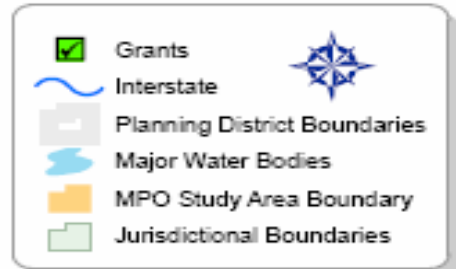
- Training and Support for Traffic Studies (\$500,000)
 - Case-based training in best practices for implementing VDOT's Traffic Impact Regulations (24 VAC 30-155) pursuant to Chapter 527 of the 2006 Acts of Assembly

Multimodal Grant Program

- Multimodal and Land Use Plan Development Assistance (\$1,250,000 for use of Commonwealth's On-Call consultant)
- Local and Regional Corridor Planning Grant Program (\$1,990,000 for use of locally chosen consultant)

Multimodal Grants

Commonwealth of Virginia Multimodal Office GRANT PROGRAM



Multimodal and Land Use Plan Development Assistance

Seven grants awarded:

Land Use and Transportation Plans

- Caroline County Transit Oriented Development (TOD) Study
- Farmville Airport Access, Land Use and Zoning Study
- Town of Dumfries Multimodal Transportation Plan

Corridor Studies

- Route 7 (City of Winchester / Frederick County)
- Route 15/20 (Town of Orange)

Transit (Bus/Rail)

- WMATA Real Time Parking Information Study

Freight

- New Kent Barge Study

Local and Regional Corridor Planning Grant Program

Ten Grants Awarded:

Land Use and Transportation Plans

- Arlington County Planning Study (East Falls Church)
- Transportation Planning Board Land Use Grant Program
- Central Pulaski County Transportation and Land Use Plan

Bicycle and Pedestrian

- Town of Appomattox Pedestrian Access Plan
- Fauquier/Warrenton Bicycle and Pedestrian Feasibility Study

Local and Regional Corridor Planning Grant Program (cont'd)

Corridor Studies

- U.S. Route 250 (Staunton and Augusta County)

Transit (Bus / Rail)

- Prince William County Mass Transit Plan
- Virginia Regional Transit Development Plan
- New River Valley Planning District Commission Employment Mobility Project

Freight

- Virginia Port Authority Craney Island Marine Terminal Access Study

FY2008 Recommendations for Multimodal Office Funds

FY08 Recommendations

ITEM	FY08 AMOUNT
<p>Required Projects</p> <ul style="list-style-type: none"> •Statewide Multimodal Freight Study •Advance Activities •State and Regional Performance Reports •Accountability Commission Implementation •VTrans Update •Economic Return on Investment <p style="text-align: right;">TOTAL</p>	<p>\$500,000</p> <p>\$1,000,000</p> <p>\$250,000</p> <p>TBD</p> <p>\$1,500,000</p> <p>\$250,000</p> <p>\$3,500,000</p>
<p>Multimodal Grant Program</p>	<p>\$1,500,000</p>
<p style="text-align: right;">TOTAL</p>	<p>\$5,000,000</p>

- CTB Resolution
- Initiate FY08 Grant Program
- Initiate VTrans Update
- Initiate 2008 Performance Report
- Complete Multimodal Freight Study

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