



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 7

RESOLUTION  
OF THE  
COMMONWEALTH TRANSPORTATION BOARD

March 29, 2023

MOTION

Made By: Dr. Smoot, Seconded By: Mr. Kasprowicz,

Action: Motion Carried, Unanimously

Title: Revised FY2023-2028 Six-Year Improvement Program Transfers  
For January 21, 2023 through February 17, 2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

## CTB Decision Brief

### Revised FY2023-2028 Six-Year Improvement Program Transfers For January 21, 2023 through February 17, 2023

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 (the Revised Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 21, 2023 through February 17, 2023 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Culpeper	#HB2.FY17 Route 53/618 Roundabout	96938	Culpeper	10TH & GRADY AVENUE BIKE PED	113916	Open Container Funds - Statewide (CNF221)	\$164,129	\$664,235	\$664,235	32.8%	Transfer of surplus funds recommended by the District and Traffic Operations Division from a completed project to fund a scheduled project.
2	Hampton Roads	#SGR Hampton Roads-Local SGR Bridge-Balance Entry	T9588	Hampton Roads	#SGR18LB - Nansemond Parkway over Beamons Mill Pond	111037	SGR - State (SS0100)	\$2,884,081	\$4,005,333	\$4,005,333	>100%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Local Bridge Balance Entry line item to a scheduled project.
3	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR19VB - RT178 over Occohannock Creek (Fed 356) REPLACE	113030	SGR Bridge State (SSB700)	\$1,629,623	\$7,849,583	\$7,849,583	26.2%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a schedule project.
4	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP PH 2 I64 CORR TECH ADV-60, 143, 199 SIGNAL COMM CAM	122642	I-64 Corridor Funds - State (CS9164)	\$533,000	\$533,000	\$533,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Program Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	BERMAN PARK GREENWAY	115539	HSIP - Highways (CNF052), HSIP - State Match (CNS251), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$525,324	\$1,125,324	\$1,125,324	87.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry to a scheduled project.
6	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Northern Virginia	MASON NECK TRAIL	122888	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$800,000	\$1,000,000	\$13,333,361	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Trails Balance Entry line item to fund a scheduled project.
7	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR23LP - Us Hwy 1	121680	SGR - State (SS0100)	\$98,636	\$534,867	\$534,867	22.6%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 22 Edgeline Rumblestrips	119668	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety Open Container - Federal (CF30C0)	\$1,436,080	\$2,666,080	\$2,666,080	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
9	Staunton	ROUTE 250 BROAD STREET STREETScape, STAUNTON DGP DEALLOCATION BALANCE ENTRY	120641, T21768,	Staunton	#HB2.FY17 Constr. 2-Lane Roadway Southern Connector	105907	Access PTF (CNS246), DGP - State (GS0100)	\$5,043,140	\$22,969,859	\$22,969,859	28.1%	Transfer of surplus funds recommended by District from scheduled projects and the District DGP Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR17VB - RT 19 STR 1135 NSRR & WRIGHTS VALLEY CK - 18461	109504	SGR Bridge State (SSB700)	\$138,000	\$3,247,564	\$3,247,564	4.4%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
B	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H	120962	SGR Paving Federal NHPP (SFP110)	\$853,140	\$5,675,180	\$5,050,196	17.7%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to a scheduled project.
C	Statewide	Statewide SYIP Update Balance Entry	T1179	Hampton Roads	R000 - I-564 INTERMODAL CONNECTOR	104000	Bond Proceeds: Bond Proceeds - Capital Projects Revenue (CNB267)	\$344,574	\$161,941,203	\$37,009,013	0.2%	Transfer of surplus funds recommended by District from a completed project to fund an underway project.
D	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Citywide Flashing Yellow Arrow Upgrades	111034	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$63,363	\$1,006,404	\$1,006,404	6.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
E	Northern Virginia	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	100411	Northern Virginia	W&OD TRAIL CROSSING IMPROVEMENTS	111402	Local Project Contributions - Access (NOP023), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$145,457	\$2,099,521	\$2,099,521	7.4%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
F	Northern Virginia	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	100411	Northern Virginia	#SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS	111483	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$408,000	\$3,848,000	\$5,617,372	11.9%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
G	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Northern Virginia	#SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE	111725	HPP - NHPP (HF1100), HPP - NHPP Soft Match (HF1101), NVTA AR Funds (CNRN22)	\$1,013,362	\$89,237,263	\$89,237,263	1.1%	Transfer of surplus funds recommended by District from the Statewide HPP Balance Entry line item to fund a scheduled project.
H	Northern Virginia	TRANSIT ANALYSIS STUDY	100492	Northern Virginia	#SMART20 - ACCESS IMPROVEMENTS TO THE LANDMARK TRANSIT HUB	115530	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$500,000	\$6,834,630	\$6,814,516	7.9%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
I	Northern Virginia	#SGR Northern Virginia-VDOT SGR Paving-Balance Entry	T13511	Northern Virginia	#SGR23VP PM-9L-23 PRIMARY PLANT MIX	121562	SGR Paving State (SSP700)	\$156,212	\$4,447,713	\$4,291,501	3.6%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to a scheduled project.
J	Northern Virginia	PERSHING DRIVE SIDEWALK AND INTERSECTION IMPROVEMENTS PH II	116540	Northern Virginia	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS PH2	122462	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$99,596	\$908,460	\$908,460	12.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
K	Bristol, Statewide, Staunton	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS, ROUTE 82 - ADD LEFT TURN LANE, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	109070, 117769, 70700	Staunton	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS	120765	Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$80,562	\$7,249,110	\$7,249,110	1.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from completed projects and the Statewide Safety Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

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L	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR23VP District Wide Plant Mix Schedule (PM-8N-23)	120971	SGR Paving State (SSP700)	\$299,561	\$5,035,515	\$4,735,954	6.3%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to scheduled project.