



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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*Agenda item # 4*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 15, 2022

#### MOTION

**Made By:** Ms. Hynes **Seconded By:** Mr. Johnsen

**Action:** Motion carried, unanimously

**Title: Revised FY22-27 Six-Year Improvement Program Transfers  
For November 11, 2021 through January 21, 2022**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

**WHEREAS**, the Board adopted a Revised Fiscal Years 2022-2027 Program on January 12, 2022; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

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Revised FY22-27 Six-Year Improvement Program Transfers for November 11, 2021 through January 22, 2022

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<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

## CTB Decision Brief

### Revised FY2022-2027 Six-Year Improvement Program Transfers For November 11, 2021 through January 21, 2022

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On January 12, 2022, the CTB adopted a Revised FY22-27 Six-Year Improvement Program and granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from November 11, 2021 through January 21, 2022 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

Decision Brief

Revised FY22-27 Six-Year Improvement Program Transfers for November 11, 2021 through  
January 21, 2022

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**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Threshold Transfer Report**

New	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART18 - Rte. 58 Truck Climbing Lane Phase 2	111272	DGP - State (GS0100)	493,520	2,929,937	2,929,937	20.3%	Transfer of surplus funds recommended by District from the District DGP De-allocation Balance Entry line item to fund a scheduled project.
	B	Culpeper	#SGR Culpeper - Local SGR Bridge - Balance Entry	T9558	Culpeper	#SGR18LB - BRIDGE REPAIR RT 250 BYPASS OVER NS RAILROAD	110893	SGR - State (SS0100)	1,927,752	3,158,945	3,158,945	>100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to fund a completed project.
	C	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	RTE 3 LICK RUN, BRIDGE REPLACE, NON-NBI, ID 17921	113806	CTB Formula - Bridge State (CS0110)	3,749,587	4,799,587	4,799,587	>100%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	D	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	NUTLEY STREET SW SHARED USE PATH	112818	Concession Funds (CSC210)	200,000	495,000	488,290	67.8%	Transfer of surplus funds recommended by District and MPO from the Concession Fund Balance Entry line item to fund a scheduled project.
	E	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	ROUTE 1 MULTIMODAL CORRIDOR IMPROVEMENTS	115882	Access PTF (CNS246), Bond Proceeds - Capital Projects Revenue (CNB267)	69,079,081	138,400,000	180,000,000	99.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	F	Richmond	ASHLAND ST EXTENSION, RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING, RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	109265, 112660, 70725	Richmond	LAKEVIEW AVE - MINOR WIDENING	101288	Local Project Contributions - Urban (NOP723), RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	1,863,759	8,162,999	8,162,999	29.6%	Transfer of surplus funds recommended by District and MPO from scheduled and underway projects and the Statewide SYIP Balance Entry line item to fund a scheduled project.
	G	Salem	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Vesta)	17537	Salem	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Crooked Oak)	17534	RT58 Corridor Funds (CNS581)	1,000,000	8,708,908	293,000,000	13.0%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
	H	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Statewide	Highway-Rail Section 130 Pre Scoping PE Only	112213	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	100,000	400,000	300,000	33.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to fund a completed project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

New	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Bristol, Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY, Widening on Rte. 11 from 2 to 4 Lanes - PE Only	T1179, 103394	Bristol	WIDEN BUSINESS ROUTE 23 TO FOUR LANES	17817	CTB Formula - High Priority State (CS0120), STP 5-200K (CF2600), STP 5-200K Soft Match (CF2601)	1,046,044	11,490,044	10,444,000	10.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item and a completed project to fund a scheduled project.
	2	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#HB2.FY17 Add climbing lane to Rte. 58 Lee Co.	109439	DGP - State (GS0100)	170,000	1,695,799	1,695,799	11.1%	Transfer of surplus funds recommended by District from the District DGP De-allocation Balance Entry line item to fund a scheduled project.
	3	Bristol	#SGR19LB - Pisgah Rd / Fairground Ck Taz VA 8001 Fed 22539	113877	Bristol	#SGR19LB - Fincastle Farm Rd Bluest Rv Taz VA 5001 Fed 29679	113875	SGR - State (SS0100)	484	620,484	620,484	0.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to fund a completed project.
	4	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Culpeper	#SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS	111647	HPP-STP STWD (HF2100), HPP-STP STWD Soft Match (HF2101)	373,103	5,222,893	5,222,893	7.7%	Transfer of surplus funds recommended by District from the Statewide HPP De-allocation Balance Entry line item to fund a scheduled project.
	5	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Culpeper	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.	111648	Accounts Receivable - Urban (NOP722), HPP-STP STWD (HF2100), HPP-STP STWD Soft Match (HF2101)	307,711	5,039,287	5,039,287	6.5%	Transfer of surplus funds recommended by District from the Statewide HPP De-allocation Balance Entry line item to fund a scheduled project.
	6	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	105722	Fredericksburg	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS	103085	Revenue Sharing - Local Match (NPL201), Revenue Sharing - State Match (CNS202)	1,267,174	21,207,174	20,385,000	6.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
	7	Hampton Roads	Western Branch Blvd Flashing Yellow Arrows (FYA)	111005	Hampton Roads	Cedar Road Flashing Yellow Arrows (FYA)	111006	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	3,977	130,247	130,246	3.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
	8	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	CITY OF FAIRFAX PEDESTRIAN IMPROVEMENTS	105573	RSTP - Urban : Northern Virginia MPO (CNF273), RSTP : Northern Virginia (CF2M10), RSTP Match - Urban : Northern Virginia MPO (CNS273), RSTP Match : Northern Virginia (CS2M11)	39,754	613,732	613,732	6.9%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
	9	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Northern Virginia	ARMY NAVY DR: COMPLETE STREET BIKE/PED IMPROVEMENTS	106496	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	1,500,000	18,715,000	16,104,290	8.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to fund a scheduled project.
	10	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD, PHASE II	107962	CMAQ State Match - Northern Virginia (CNS214), Northern Virginia (CNF214)	111,264	6,838,776	9,058,343	1.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

New	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	11	Northern Virginia	SIDEWALKS TO METRORAIL - KINSLEY RD BTW FREDERICK & DESALE, TRAFFIC SIGNAL RECONSTRUCTION - TOWN OF VIENNA	100489, 112482	Northern Virginia	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES	111471	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	351,800	2,493,224	2,493,224	16.4%	Transfer of surplus funds recommended by District and MPO from cancelled projects to fund a scheduled project.
	12	Northern Virginia	RTE 1036 - PACIFIC BOULEVARD (MPO PROJECT)	70760	Northern Virginia	#SMART18 - WAXPOOL RD/LOUDOUN CTY PKWY INTERSECTION IMPROV	111674	CMAQ - Northern Virginia (CNF214), CMAQ State Match - Northern Virginia (CNS214)	55,441	10,662,118	10,662,118	0.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
	13	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR19VB - BRIDGE MAJOR REHAB RT 1 OVER CSX RW	113389	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	6,089	3,635,836	3,527,855	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund an underway project.
	14	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	Harrowgate Road Sidewalk, Dogwood Ave to South St	115208	RSTP - Primary : Tri-Cities MPO (CNF273), RSTP : Tri-Cities (CF2MB0), RSTP Match - Primary : Tri-Cities MPO (CNS273), RSTP Match : Tri-Cities (CS2MB1)	60,766	1,068,788	1,068,787	6.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
	15	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HRRR - Safety Improvements	106701	High Risk Rural - Federal (CNF263), High Risk Rural - State Match (CNS251)	125,464	2,570,931	2,040,050	5.1%	Transfer of surplus funds recommended by District from the Statewide Safety Balance Entry line item to fund a scheduled project.
	16	Staunton	GARBERS CHURCH ROAD BIKE-BUGGY LANE	116856	Staunton	MAPLE AVE. IMPROVEMENTS - PHASE 3	113688	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600), TAP Statewide (CF6100)	333,750	879,834	879,834	61.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to fund a scheduled project.