# **Springfield to Quantico Enhanced Public Transportation Feasibility Study**

**Commonwealth Transportation Board Workshop October 19, 2021** 

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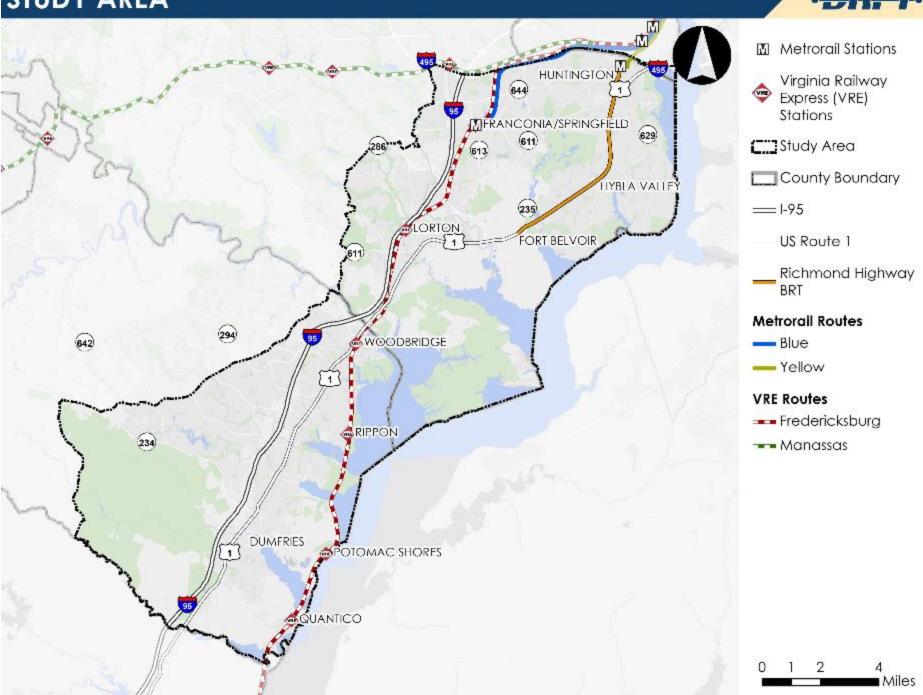
## Study Background and Objectives

- Virginia General Assembly approved a 2020 budget amendment directing DRPT to conduct a feasibility study to be completed by December 1, 2021
- Study Objectives:
  - Comprehensive, objective evaluation of a range of potential future enhanced transit alternatives that compares the cost, benefits, and impacts of each option to inform recommendations about future investment in the corridor.

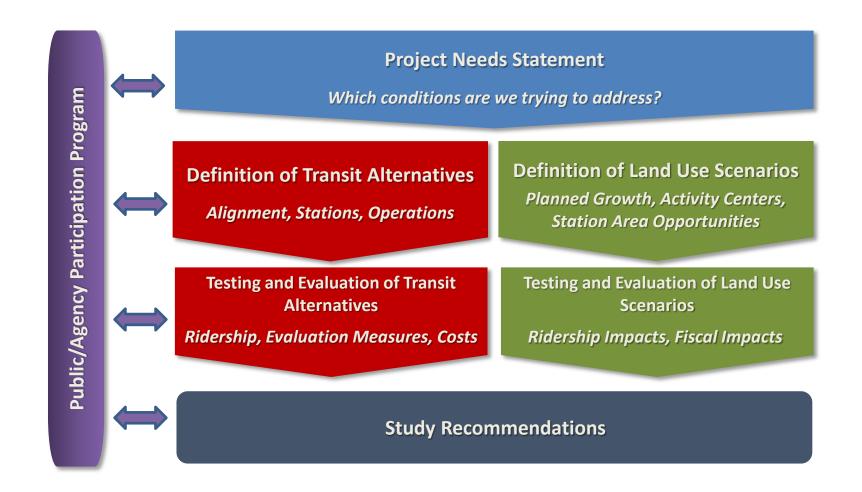








## **Study Technical Approach**

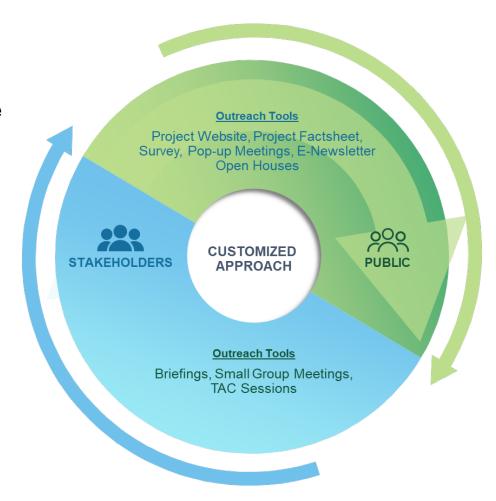




### Public and Stakeholder Outreach

#### Completed Activities:

- Technical Advisory Committee
- Elected officials briefings
- DRPT website page
- Project factsheet
- On-Line survey
- Pop-up events
- Public Meeting #1 (May)
- Public Meeting #2 (July)
- Public Meeting #3 (Sept)



http://www.drpt.virginia.gov/transit/springfield-to-quantico/



### **Enhanced Public Transit is Needed Because...**

Existing transit does not serve all trips well

Transit services may need enhancements to support **future development** 

Transit can improve **equity** by connecting low-income and minority populations to opportunities

Transit connections to key regional activity centers, such as Fort Belvoir and Quantico bases, are limited

**Traffic congestion** is severe and continuing to get worse

Access to Transit Services is reliant on park & ride or long walks to the bus



## How are we evaluating feasibility?

#### **Goals for Enhanced Transit Ridership Potential** Equity Congestion Mitigation Provide a fair distribution Reduce the amount of traffic Increase transit usage in the of costs and benefits study corridor congestion in the study across different population corridor groups Regional Accessibility/ Cost-effectiveness **Development Potential** Connectivity Ensure that resources are Increase access to regional Create opportunities for activity centers and meet used efficiently development around identified service gaps stations or stops



## Transit Alternatives Evaluated in the Study

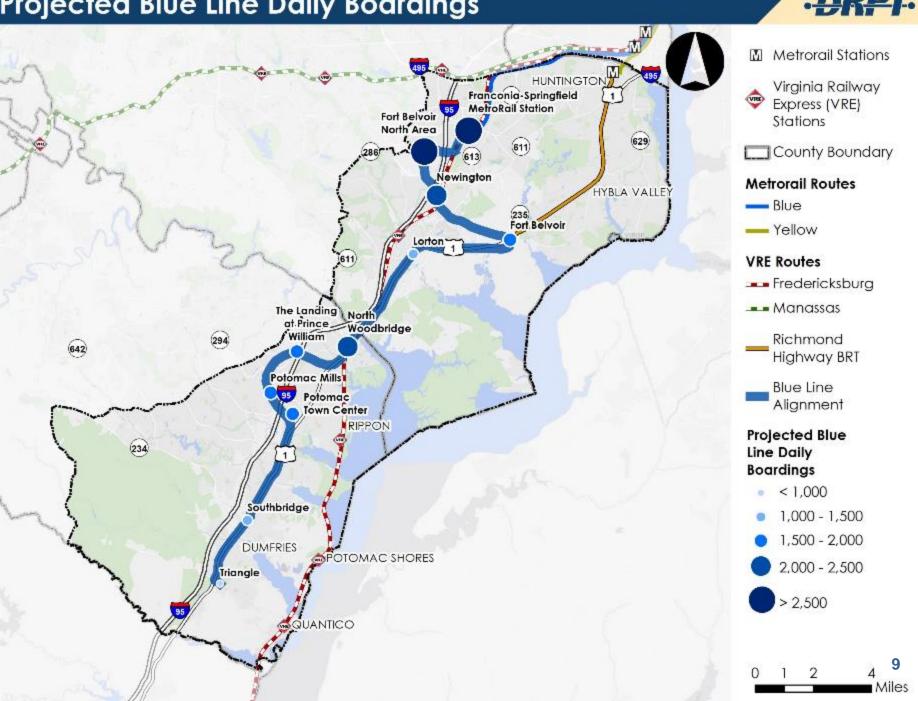


<sup>\*</sup> Additional Service Above Transforming Rail in Virginia Improvements Included in Baseline



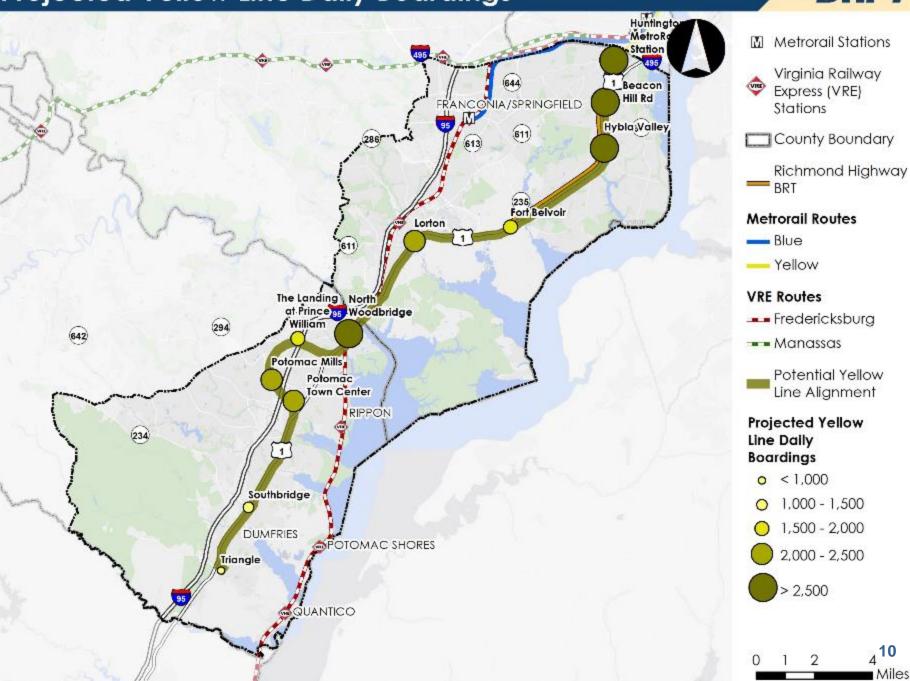
### **Projected Blue Line Daily Boardings**





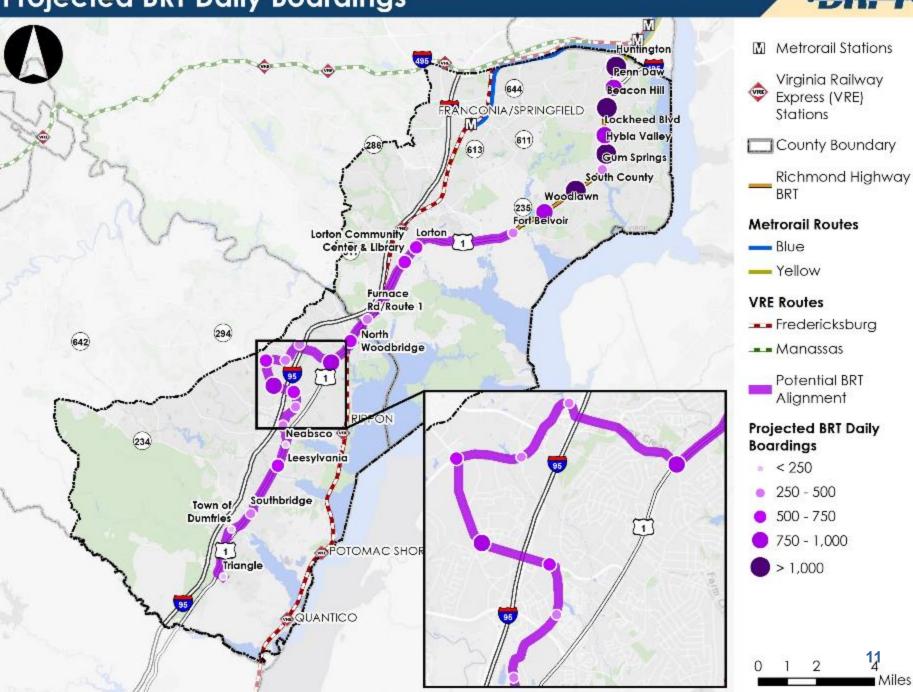
### **Projected Yellow Line Daily Boardings**





### **Projected BRT Daily Boardings**





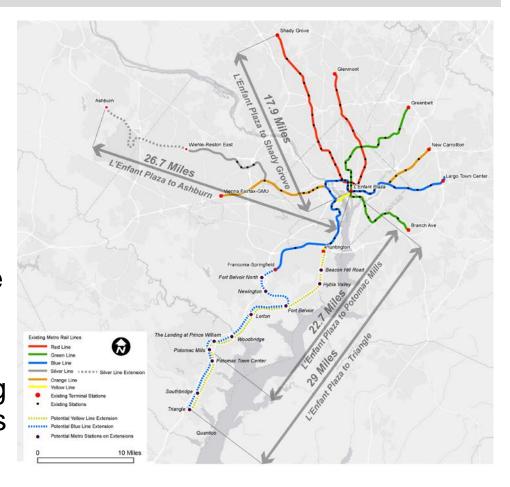
## **Summary of Evaluation Results**

	Additional Express Bus	BRT Extension	Additional VRE Service*	Metrorail Blue	Metrorail Yellow
Ridership Potential	**	***	**	***	***
Congestion Mitigation	*	**	*	***	***
Regional Accessibility	**	***	**	***	***
Equity	*	**	**	***	***
Cost- Effectiveness	***	**	*	*	*



# Other Considerations for Metrorail Extensions

- Metrorail extension would be a significant addition to the Metro system
- Core capacity needs must be addressed first
- Legal / governance implications of adding Prince William County to the WMATA compact jurisdictions
- Annual capital and operating budget subsidy contributions for Prince William County (and an increase for Fairfax County)



L'Enfant Plaza to Triangle Track Length = 46 Miles (Blue) Track Length = 37 Miles (Yellow)



## **Sensitivity Tests**

- Can we make the alternatives more cost efficient by shortening the alignment?
- Uncertainty in long-range planning What might happen to ridership forecasts if people keep teleworking?
- How would significant changes in land use change ridership forecasts?



## **Estimated Costs of Alternatives (\$2030)**

#### Additional Costs Beyond What is Included in the Future Baseline

	Add'l Express Bus	Add'l VRE	BRT Ext	Shorter BRT Ext	Metrorail Blue	Shorter Metrorail Blue	Metrorail Yellow	Short Metrorail Yellow
Total Capital Cost Range	\$37 M - \$54 M	\$116 M - \$174 M	\$2.4 B- \$3.6 B	\$1.6 B- \$2.4 B	\$18.1 B- \$27.2 B	\$13.6 B- \$20.5 B	\$18.3 B- \$27.5 B	\$13.8 B - \$20.8 B
Annual O&M Cost	\$7 M	\$80 M	\$19 M	\$15 M	\$168 M	\$135 M	\$168 M	\$135 M
Annual Net Cost: Cap + O&M - Fare Revenue	\$8 M	\$46 M	\$133 M	\$90 M	\$764 M	\$579 M	\$771 M	\$587 M



## **Next Steps**

- Draft report posted for public comment
- Final report submitted to General Assembly by December 1, 2021



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