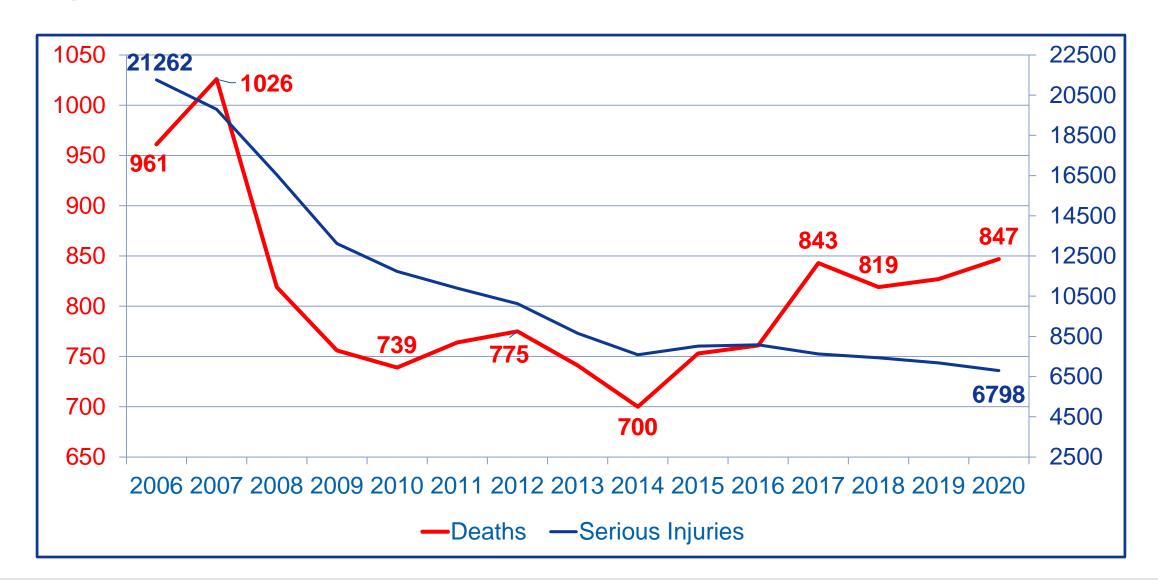


VDOT'S SYSTEMIC SAFETY IMPLEMENTATION PLAN ANNUAL REPORT

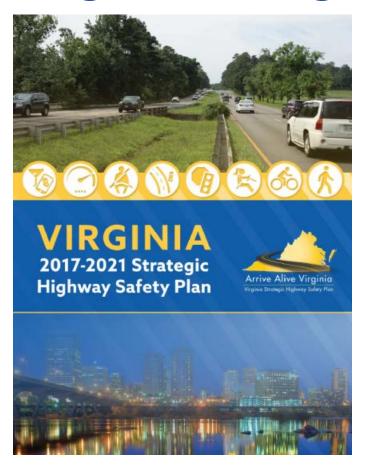
Commonwealth Transportation Board

Virginia Traffic Deaths and Serious Injuries (2006 - 2020)





ARRIVE ALIVE VIRGINIA Virginia Strategic Highway Safety Plan (SHSP)



VisionToward Zero Deaths

Mission

Save Lives and Reduce Injuries through 4E's of:









http://www.virginiadot.org/info/resources/SHSP/VA_2017_SHSP_Final_complete.pdf



2017-2021 SHSP Emphasis Areas

Emphasis Areas

Roadway Departure

Intersections

Impaired Driving

Occupant Protection

Speed

Young Drivers

Pedestrians

Bicyclists

Special Safety Areas

EMS

Connected / Autonomous

Vehicles

Data

Currently working on 2022-2026 Plan Update

























CRASH FACTORS

Fatal & Serious Injury Heat Map – 2016-2020

	Fatal and Serious Injury Crashes (2016-2020)	Total Crashes	Interstate	Primary	Secondary	Other	Intersection	Road Departure	Speeding	Alcohol	Drugs	Large Vehicles	Bicycle	Pedestrian	Unrestrained	Young Driver	Aging Driver	Motorcycle	Distracted Driver	Drowsy Driver
T	otal Crashes	34,231	4,714	10,592	8,989	9,936	12,116	13,931	10,721	5,873	889	2,908	704	2,666	7,697	5,184	5,962	3,680	7,057	1,639
)	ntersection	12,116	66	3,679	2,676	5,695		383	2,555	1,742	258	732	420	1,235	2,120	1,953	2,688	1,273	2,379	308
- 	toad Departure	13,931	2,404	4,156	4,965	2,406	383		5,889	3,215	504	945	29	0	4,640	2,007	1,575	1,239	3,149	1,178
S	peeding	10,721	2,262	3,023	3,384	2,052	2,555	5,889		2,600	410	926	52	279	3,503	1,896	1,248	1,237	2,125	491
. 4	lcohol	5,873	597	1,599	1,973	1,704	1,742	3,215	2,600		394	219	55	733	2,168	519	407	429	1,205	242
. [rugs	889	100	289	280	220	258	504	410	394		50	7	60	368	102	61	49	240	69
: [L	arge Vehicles	2,908	1,010	1,079	390	429	732	945	926	219	50		21	142	642	227	620	91	600	161
. E	icycle	704	3	114	129	458	420	29	52	55	7	21		3	15	152	136	5	127	1
P	edestrian	2,666	150	592	503	1,421	1,235	0	279	733	60	142	3		96	212	337	16	379	25
) [Inrestrained	7,697	956	2,509	2,641	1,591	2,120	4,640	3,503	2,168	368	642	15	96		1,220	930	35	1,753	443
Y	oung Driver	5,184	536	1,569	1,673	1,406	1,953	2,007	1,896	519	102	227	152	212	1,220		467	289	1,154	239
A	ging Driver	5,962	628	2,364	1,267	1,703	2,688	1,575	1,248	407	61	620	136	337	930	467		521	1,097	193
N	/lotorcycle	3,680	504	1,058	1,004	1,114	1,273	1,239	1,237	429	49	91	5	16	35	289	521		397	15
	Distracted Driver	7,057	957	2,233	1,600	2,267	2,379	3,149	2,125	1,205	240	600	127	379	1,753	1,154	1,097	397		1,202
C	Prowsy Driver	1,639	393	633	349	264	308	1,178	491	242	69	161	1	2 5	443	239	193	15	1,202	



VDOT Systemic Plan - 8 Proven Safety Countermeasures

















How Systemic Safety Plan Address SHSP Emphasis Areas

Countermeasure	Roadway Departure	Intersections	Pedestrians	Bicyclists	Impaired Driving	Occupant Protection	Speed	Young Drivers
High-Visibility Backplates		*			*			*
Flashing Yellow Arrow		*			*			*
Curve Signs	*				*		*	*
Pedestrian Crossings		*	*	*	*			*
Unsignalized Intersections		*			*			*
Shoulder Wedge	*							*
Centerline Rumble Strips	*				*		*	*
Edgeline Rumble Strips	*				*		*	*

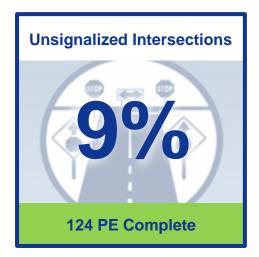
8 Proven Safety Countermeasures – Progress to Date



















Highway Safety Infrastructure Budget FY 2022-2027

- Each budget cycle we adjust project budgets to match total available annual budget that is available
- We have adjusted funding and schedules for the systemic safety plan based on the new budget
- Compared to previous budget, the new budget provides more funding in first 2 years and less funding starting in FY 2024
- As a result, we are accelerating funding to match annual budget values
- In future, if budget picture in outer years improves, we will be prepared to further accelerate existing projects or begin new projects



Systemic Implementation Plan – Funding & Schedule

ORIGINAL 2019 Plan

Course	HSIP Funding Through FY 25	EV 20	EV 24	EV 22	EV 22	EV 24	EV 25	Cabadula (Calandar Vaar)
Source	(\$M)	FY 20	FY Z1	FY 22	FY 23	FY 24	FY 25	Schedule (Calendar Year)
High-Visibility Backplates (VDOT)	15.2	8.8	2.4	4				Complete by July 1, 2021
Flashing Yellow Arrows (VDOT)	17	7.4	1.95	7.65				Complete by July 1, 2021
Curve Delineation (VDOT)	29	1.8			12	15.15		Complete 2024
Pedestrian Crossings (VDOT)	22	2.2	2.3	3	3.3	6.9	4.75	Complete 2025
Unsignalized Intersection (VDOT)	8.35	3.35	3		2			PE 2020, CN Start 2021. \$17M still needed
Shoulder Wedge (VDOT)	Maintenance funds							Resurfacing Cycle - 15 yr
CL Rumbles - Primaries (VDOT)	3.1	1.35	0.35	0.35	0.35	0.35	0.35	Resurfacing Cycle - 15 yr
Edge Rumbles - Primaries (VDOT)	21.6	2	3	3	3	7.6	3	Resurfacing Cycle - 15 yr
Total	116.7	26.9	13	18	20.7	30	8.1	

REVISED 2021 Plan

	HSIP Funding Through FY 25							
Source	(\$M)	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Schedule (Calendar Year)
High-Visibility Backplates (VDOT)	15.2	8.8	2.4	4				Complete by December 2021
Flashing Yellow Arrows (VDOT)	17	7.4	1.95	7.65				Complete by December 2021
Curve Delineation (VDOT)	30	1.8		16.7	11.5			Funding increase. Complete 2023
Pedestrian Crossings (VDOT)	34.1	2.2	2.3	12.3	15.5	1.8		Funding increase. Complete 2025
Unsignalized Intersection (VDOT)	24.2	3.35	3	10.3	6.8	0.7		Fully fund. Complete 2024
Shoulder Wedge (VDOT)	Maintenance funds							Resurfacing Cycle - 15 yr
CL Rumbles - Primaries (VDOT)	3.1	1.35	0.35	0.35	0.35	0.35	0.35	Resurfacing Cycle - 15 yr
Edge Rumbles - Primaries (VDOT)	21.6	2	3	3	5	8.6		Resurfacing Cycle - 15 yr
Total	145.2	26.9	13	54.3	39.1	11.5	0.4	

LEGEND

PE & CN

PE

CN

RED = Update from Original



Performance To Date

- All 8 countermeasures have been proven and promoted by FHWA and others
- Before-and-after crash studies will be conducted to determine effectiveness
- Expect to report preliminary findings for first locations beginning with next years annual report to CTB

	Benefit/Cost
Systemic Safety Improvement	Ratio
High-Visibility Backplates (VDOT)	9.0
Flashing Yellow Arrows (VDOT)	12.6
Curve Delineation (VDOT)	1.7
Pedestrian Crossings (VDOT)	8.9
Unsignalized Intersection (VDOT)	1.3
Shoulder Wedge (VDOT)	17.0
CL Rumbles - Primaries (VDOT)	40.0
Edge Rumbles - Primaries (VDOT)	29.8



Next Steps

 Focus on accelerating and completing 8 systemic countermeasures on VDOT roads as quickly as funding allows

Summer & Fall 2021

 Finalize new Strategic Highway Safety Plan, emphasis areas, and next systemic safety implementation plan. Includes outreach to localities.

Winter 2021

Bring SHSP and Implementation Plan to CTB for approval

Spring 2022

Include funding for next Implementation Plan in FY 23-28 SYIP



Thank you!

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