

COMMONWEALTH of VIRGINIA

Office of the

SECRETARY of TRANSPORTATION



Commonwealth Transportation Board

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January 19, 2021













#### PURPOSE AND DISCUSSION ITEMS

#### Purpose:

- Share the Draft Policy for the Prioritization of the VTrans Mid-term Needs and comments received
- Request for Board action at the February CTB Meeting



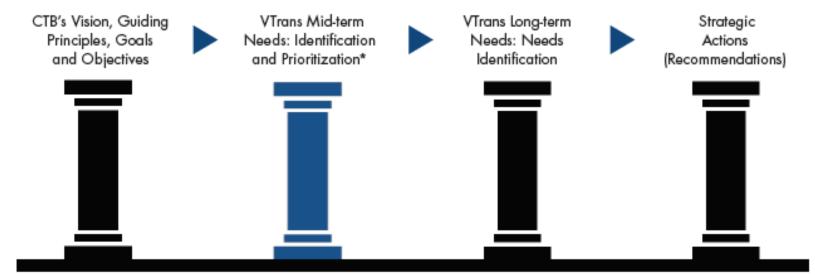
#### Discussion Items:

- Context and Overview
- Overview of the VTrans Prioritization Policy
- Results based on the Draft Policy
- Outreach and Engagement
- Recommended Actions or Modifications
- Next Steps



### CONTEXT AND OVERVIEW | ABOUT VTRANS

Major components in VTrans - Virginia's Transportation Plan



<sup>\*</sup> Focus of today's presentation



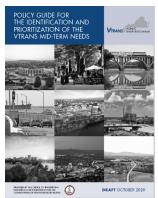
# CONTEXT AND OVERVIEW I TIMELINE OF THE PRIORITIZATION POLICY

	January 2020	Direction from the Board
		Board action on the policy for the identification of the VTrans Mid-term Needs; direction to OIPI to prioritize
	May - June	Briefings
		Gather initial feedback on the approach to methodology
	July	CTB Workshop
	,	Present initial approach to the methodology and gather feedback
	July - Sept	<b>Evaluate</b>
		Develop initial methodology options and associated results
	Oct - Nov	Release Draft Policy
		30-day review and comment period, Conduct VTrans Virtual Workshops
	Oct - Nov	Briefings
		Gather feedback on the draft methodology and the results
	January 2021	CTB Workshop
		Present summary of comments received on the draft policy
	Feb	CTB Meeting
		Incorporate changes and request Board Action



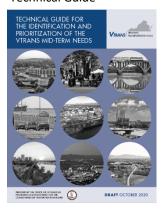
# CONTEXT AND OVERVIEW | DOCUMENTATION OF THE DRAFT POLICY

#### Policy Guide



- Draft policy was made available for public review and feedback between October
   29 and November 30, 2020
  - Policy Guide
    - Synthesizes a draft policy recommendation with relevant existing policies
    - Provides framework and policy-level details
  - Technical Guide
    - Documents data sources, methods, and processes

#### **Technical Guide**

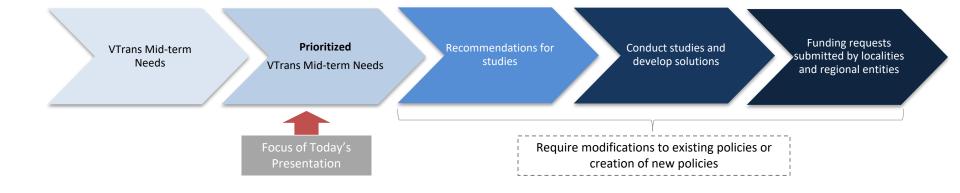


- Board action requested on the Policy Guide, with the following direction:
  - The methodology outlined in the Technical Guide may continue to evolve and improve based upon advances in technology, data collection, and reporting tools, and if any such improvements would modify or affect the policy and process described in the Policy Guide, they shall be brought to the Board for review and approval.



#### SIGNIFICANCE OF THE POLICY

- Based on guidance from the Board, this policy may:
  - Guide the development of Multimodal Project Study Pipeline
  - Inform other state planning and programming purposes





#### SIGNIFICANCE OF THE POLICY | EXAMPLE



Route 3 (Plank Rd) near Bragg Rd Intersection in Fredericksburg Construction District

VTrans Mid-term Needs Prioritized

VTrans Mid-term Needs

Recommendations for studies

Conduct studies and develop solutions

Funding requests submitted by localities and regional entities

Per the Board adopted policy, this location has several needs that can be addressed by policies, programs, or projects

Congestion Mitigation
Transit Access to Activity Centers
Bicycle Access to Activity Centers
Pedestrian Access to Activity Centers
Safety Improvement
Pedestrian Safety
Capacity Preservation
Travel Demand Management
Access to Economic Dev. Area

Per the draft policy, this segment would be one of the Priority 1 Locations for the Fredericksburg Construction District based on the following:

Low High Very High Very High High Very High Medium/Low Very High/High Low Require modifications to existing policies or creation of new policies



#### CONTEXT AND OVERVIEW | NOTEWORTHY ITEMS

- Prioritized Transportation Needs and Locations established based on the draft policy:
  - Follow data-driven, transparent, and replicable methods
  - Allow localities to develop innovative context-sensitive multimodal solutions (infrastructure improvements, policies, or programs)
    - Example: Arlington County's innovative Transportation Demand Management programs
  - Allow for specificity while avoiding prescriptiveness
    - Example: Solution to a congestion problem can be a bike share program or a new bus service



### POLICY FOR THE PRIORITIZATION OF THE VTRANS MID-TERM NEEDS | PROCESS

#### STEP 1

Establish criteria for aggregating VTrans Need Categories

**Establish Types of Priorities** 

#### STEP 2

#### Prioritized Needs

- · Very high
- High
- Medium
- Low

Prioritize within
Needs Categories

Establish priorities within each VTrans Need Category

#### STEP 3

Weigh and Aggregate Needs across Needs Categories

- Apply weighting
- Identify initial Statewide and Construction District Priority Locations

#### STEP 4

#### Prioritized locations:

- Statewide Priority Location 1 4
- Construction District Priority Location 1 - 4

Adjust Priorities for Influencing Factors

- Consider influencing factors
- Adjust the Statewide and Construction District Priority Locations



#### **STEP 1: ESTABLISH TYPES OF PRIORITIES**

**Statewide Priorities:** Statewide Priorities are established using Needs in the following VTrans Travel Markets:

- Corridors of Statewide Significance (CoSS)
- Safety along CoSS

# One set of Statewide Priorities Directly or indirectly benefit Virginians no matter where they live









**Construction District Priorities:** Construction District Priorities are established using Needs in the following VTrans Travel Markets:

- Regional Networks (RN)
- Safety
- Urban Development Area (UDA): Access to Industrial and Economic Development Areas (IEDA)

Nine sets of Construction District Priorities, one for Each Construction District

Serve regional transportation needs in each Construction District









Photo Credit: Virginia Department of Transportation



### STEP 2: PRIORITIZE WITHIN EACH NEED CATEGORY

- Prioritize each Need Category (e.g. Congestion, Safety, etc.) using:
  - Severity
  - Magnitude
- Examples:
  - Statewide Priorities: Compare a Safety Need along Route 11 in Bristol against a Safety Need along Route 1 in NoVA
  - Construction District Priorities: For Salem District, compare a transit need in Roanoke with one in Blacksburg



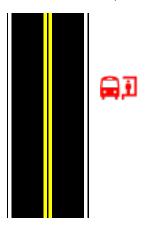




### STEP 3: WEIGHT AND AGGREGATE ACROSS NEED CATEGORIES

• Prioritized Needs (Very High, High, Medium, Low) are weighted by category and added for each segment

- Location with a <u>Very High</u> Transit Access Need
- No other Needs present



- Location with several High, Medium, and Low Needs
- No <u>Very High</u> Need Present







# STEP 3: WEIGH AND AGGREGATE ACROSS NEED CATEGORIES

Travel Market	Board-adopted VTrans Need Category	Weighting - Statewide Priority	Weighting – Construction District Priority <sup>1</sup>				
			Area Type A	Area Type B	Area Type C	Area Type D	
CoSS	Congestion Mitigation	25.00%					
CoSS	Improved Reliability	15.00%	These Need Cate	egories are not utili	ized for establishin	g Construction	
CoSS	Rail on Time Performance	10.00%	District Priority Locations.				
CoSS	Capacity Preservation	10.00%					
CoSS	Transportation Demand Management	15.00%					
Safety	Roadway Safety (along CoSS)	25.00%					
RN	Congestion Mitigation		25.00%	15.00%	10.00%	5.00%	
RN	Improved Reliability		20.00%	10.00%	5.00%	5.00%	
RN	Transit Access to Activity Centers		5.00%	6.25%	6.25%	3.75%	
RN	Transit Access for Equity Emphasis Areas		5.00%	6.25%	6.25%	3.75%	
RN	Bicycle Access to Activity Centers		5.00%	6.25%	6.25%	3.75%	
RN	Pedestrian Access to Activity Centers	These Need Categories are not utilized for establishing Statewide	5.00%	6.25%	6.25%	3.75%	
RN	Capacity Preservation	Priority Locations.	2.50%	10.00%	15.00%	20.00%	
RN	Transportation Demand Management		10.00%	10.00%	10.00%	10.00%	
Safety	Roadway Safety		15.00%	15.00%	20.00%	25.00%	
Safety	Pedestrian Safety		5.00%	5.00%	5.00%	5.00%	
UDA	Access to Industrial and Economic Development Areas		2.50%	10.00%	10.00%	15.00%	
	Total	100%	100.00%	100.00%	100.00%	100.00%	

<sup>&</sup>lt;sup>1</sup> Weighting for Construction District Priority Locations is based on SMART SCALE Area Types with the following variations:

<sup>•</sup> Area Type A: Weighting for Safety increased from 5% to 20%; Combined weighting for Land Use + Accessibility decreased from 35% to 20%.

Area Type B: Weighting for Congestion increased from 15% to 25%; combined weighting for Land Use + Accessibility decreased from 35% to 25%.

### **STEP 4: ADJUST FOR INFLUENCING FACTORS**

Initial Priority Locations are adjusted for two types of influencing factors

# Co-located Bridge and Pavement Needs The second se

I-81 Pavement Project

# Exposure to Flooding Projected or Historic Sea Level Rise, Storm Surge, and Inland/Riverine Flooding



Tropical Storm IDA - Route 10

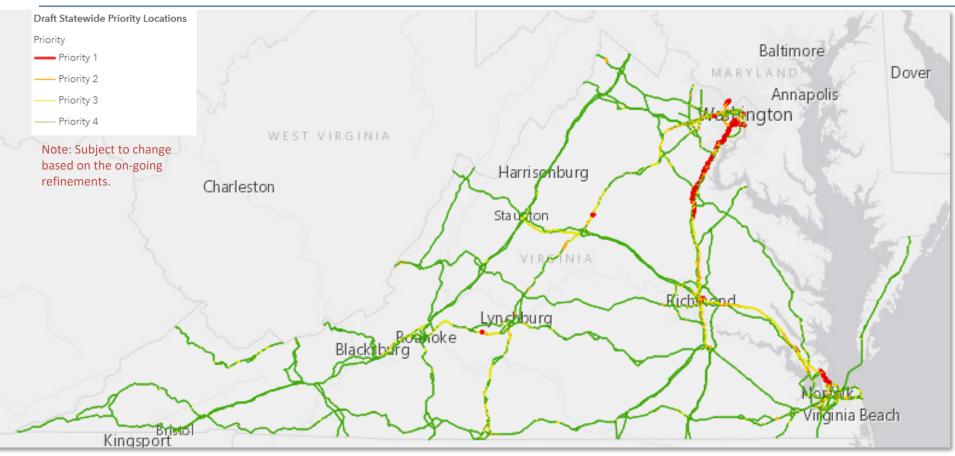


Hurricane Isabel – Midlothian Turnpike & Labrook Drive



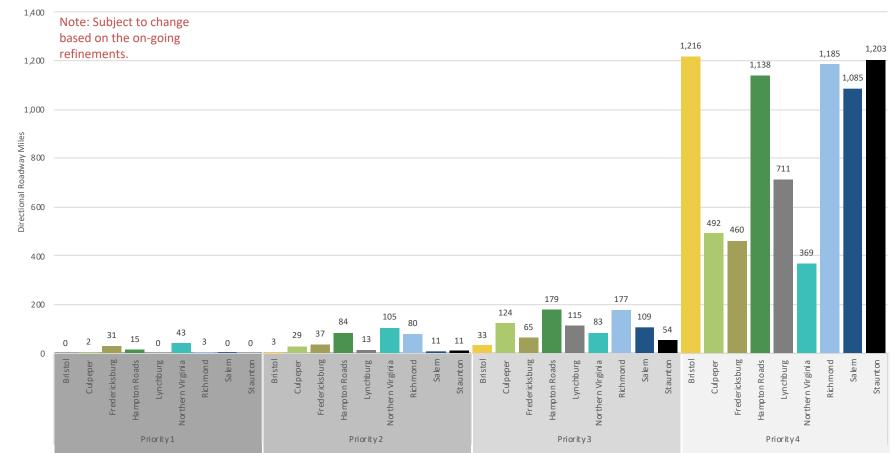
Carson Road (Rte 703) Bridge Replacement

# RESULTS BASED ON THE DRAFT POLICY I STATEWIDE PRIORITY LOCATIONS

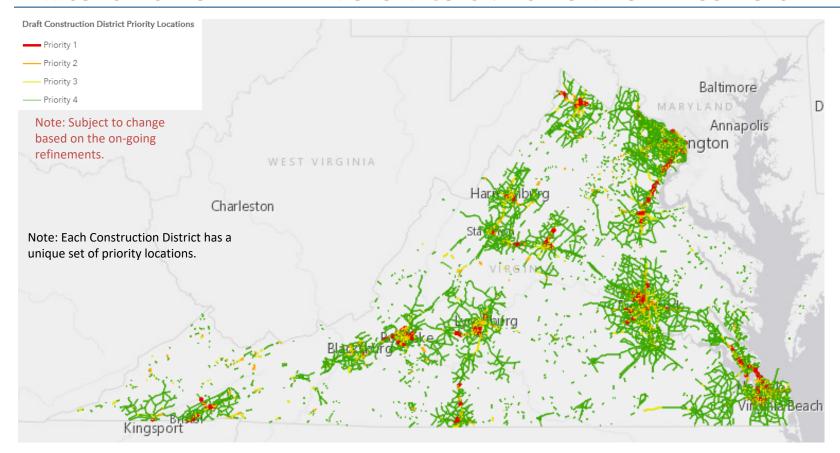




# RESULTS BASED ON THE DRAFT POLICY I STATEWIDE PRIORITY LOCATIONS (DIRECTIONAL MILEAGE)

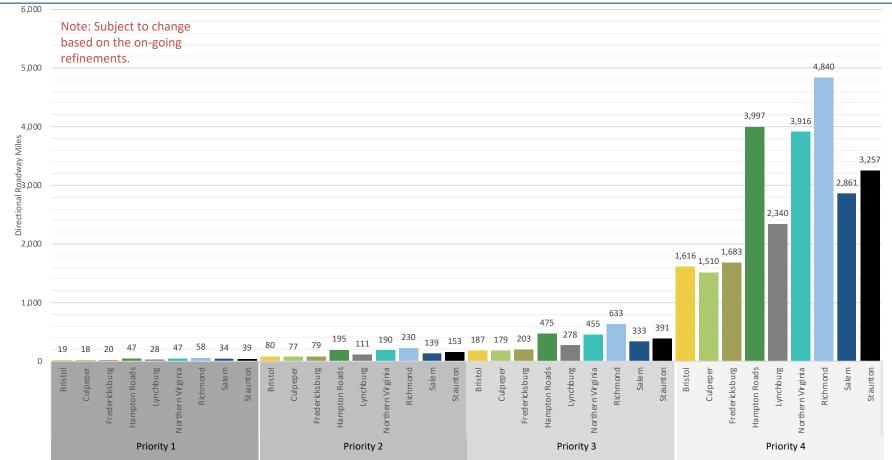


# RESULTS BASED ON THE DRAFT POLICY I CONST. DISTRICT PRIORITY LOCATIONS





# RESULTS BASED ON THE DRAFT POLICY I CONST. DISTRICT PRIORITY LOCATIONS (DIRECTIONAL MILEAGE)



# **OUTREACH AND ENGAGEMENT**

# Agency and Public Outreach since the July CTB Workshop meeting:

- 33 briefings or presentations at MPO and PDCS meetings as well as at other forums
- 4 Virtual Workshops attended by over 350 participants
- Several one-on-one meetings with various agencies and jurisdictions
- Promotional posts on social media (Facebook)

Attendee	ttendee Number of Agencies /		Number of	Number of Written Comments	
Self-affiliation	<u>Jurisdictions</u>	Reached	Agencies /		
	2020 VTrans	MPO/PDC	<u>Jurisdictions</u>	Total	Comments on the
	Virtual	Meetings	<u>Commented</u>		Draft Prioritization
	Workshops				Policy
City	13	27	4	28	23
County	24	33	6	82	61
Town	7	7	0	0	0
Transit/TDM	6	18	1	2	2
PDC/MPO	19	10	9	41	39
Other Regional	2	1	0	0	0
Other State	5	3	0	0	0
Other	18	9	3	33	19
TOTAL	94	108	23	186	144

#### Promotional Posts on Social Media (Facebook):

Impressions: 449,689Engagements: 7,808

• Clicks: 6,262

Reactions: 751



#### AGENCY OUTREACH AND ENGAGEMENT I SUMMARY OF WRITTEN COMMENTS

- All written comments on the draft policy are included in the Board Packet
- High-level Summary based on discussions and written comments
  - A few (supportive) comments on increased weighting for Safety (in Area Type A) used for establishing District Priority Locations
  - Support for OIPI's Growth and Accessibility Planning Technical Assistance
     Program to study locally-identified UDA Needs

#### Other comments

 Comments on existing VTrans-related Board policies will be considered for future updates





# AGENCY OUTREACH AND ENGAGEMENT I SUMMARY OF WRITTEN COMMENTS (CONT.)

- High-level Summary based on discussions and written comments (continued)
  - Questions and comments regarding utilization of the priorities
  - Concern that there are fewer Priority 1 Locations in rural areas
  - Concern that all local priorities may not necessarily rise to the level of being Statewide or Construction District priorities
  - Concern that studies funded in the past may not get funded
  - Comment to ensure that local preferences (e.g. mode, strategy) are considered while developing solutions
  - Concern that the influencing factor for projected sea level rise is used a positive influencing factor for establishing priority locations



# AGENCY OUTREACH AND ENGAGEMENT I RECOMMENDED MODIFICATIONS

Comment or Concern	Policy	Recommendation or Modification
Include Fauquier County in the Northern Virginia Regional Network	VTrans Travel Markets	Per the existing Board Policy for VTrans Travel Markets, include Fauquier County in the Northern Virginia Regional Network
Request for more emphasis on rapidly developing corridors	Draft Prioritization Policy, Step 1	Also utilize CoSS Need for Capacity Preservation for establishing Construction District Priority Locations.
Consider equity / economic distress / transportation disadvantaged as an influencing factor	Draft Prioritization Policy, Step 4	Include <b>economic distress</b> as an influencing factor for establishing Construction District Priority Locations



### AGENCY OUTREACH AND ENGAGEMENT | I ITEMS FOR FUTURE PHASES

#### Considerations for the next phase

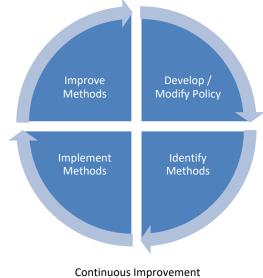
- Fewer Priority 1 Locations in rural areas
- Strategic importance of roadways and corridors
- Committed improvements or previously completed studies
- Need to ensure that studies and solutions focus on the underlying need





### AGENCY OUTREACH AND ENGAGEMENT I CONSIDERATIONS FOR FUTURE UPDATES

- Several agencies and jurisdictions have provided suggestions and recommendations for data sources, data usage, etc.
- The implementation of the Draft Policy for **Prioritization will benefit from Continuous** Improvement that addresses:
  - Accuracy and completeness of data
  - Congruity and consistency of data

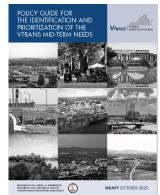




# **NEXT STEPS**

- Based on the guidance from the Board, modify Policy and Technical
   Guides for the Identification and Prioritization of the VTrans Mid-term
   Need
- Request Board action on the draft policy at the February CTB Meeting

#### Policy Guide



#### **Technical Guide**

