

Commonwealth Transportation Board

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Agenda item #2

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 17, 2021

### **MOTION**

<u>Made By:</u> Dr. Smoot, <u>Seconded By:</u> Ms. Hynes <u>Action:</u> Motion Carried, Unanimously

## <u>Title: Addition of Projects to the Six-Year Improvement Program for</u> Fiscal Years 2021-2026

**WHEREAS,** Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS,** after due consideration the Board adopted a Final Fiscal Years 2021-2026 Program on December 9, 2020; and

**WHEREAS,** the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

**WHEREAS,** § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

**WHEREAS**, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

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things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

**WHEREAS**, the projects shown in Appendix A were not included in the FY 2021-2026 Program adopted by the Board on December 9, 2020; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 and are approved.

####

#### **CTB Decision Brief**

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2021 - 2026

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On December 9, 2021, after due consideration, the CTB adopted a Final FY 2021-2026 Program.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2021–2026.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2021–2026 to meet the CTB's statutory requirements.

**Result, if Approved:** If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2021-2026.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

# Appendix A Amendments to the FY2021-2026 SYIP

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
118534	Northern Virginia	Prince William County	2190	VDOT OVERSIGHT - Summit School Rd Extension	\$675,838	\$675,838	\$0	Accounts Receivable	Yes
T-24724	Northern Virginia	Prince William County	627	VDOT OVERSIGHT & TECHNICAL SUPPORT - VAN BUREN RD NEPA STUDY	\$200,000	\$200,000	\$0	Accounts Receivable	Yes
T-24858	Northern Virginia	Prince William County	234	VDOT OVERSIGHT - PR WM PKWY AT BRENTSVILLE RD INTERCHANGE	\$700,000	\$700,000	\$0	Accounts Receivable	Yes
T-24859	Northern Virginia	Prince William County	294	VDOT OVERSIGHT - PR WM PKWY AT MINNIEVILLE RD INTERCHANGE	\$994,000	\$994,000	\$0	Accounts Receivable	Yes
T-24860	Northern Virginia	Prince William County	28	VDOT OVERSIGHT - RTE 28 BYPASS/GODWIN EXTENSION	\$1,300,000 <b>\$3,869,838</b>	\$1,300,000 <b>\$3,869,838</b>	\$0 <b>\$0</b>	Accounts Receivable	Yes