





Virginia Department of Rail and Public Transportation

COMMONWEALTH of VIRGINIA Office of the ______ SECRETARY of TRANSPORTATION

Federal COVID Relief and Appropriations Funds

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COVID Relief and Appropriations Funds

- In December, Congress passed a combined Omnibus Appropriations Act and COVID Relief package
- Both components of the bill contained additional transportation revenues
 - \$14B Transit agencies (COVID)
 - \$10B State DOTs (COVID)
 - \$2B State DOTs (Appropriations)
 - \$2B Private transportation service provides
 - **\$1B Amtrak**

Virginia DOT Federal Funding

	Statewide	MPO Controlled	TOTAL
COVID Relief	\$214.5	\$38.0	\$252.5
Appropriations- Flexible	\$18.9	\$5.5	\$24.4
ADHS	\$8.3	-	\$8.3
TOTAL	\$241.7	\$43.5	\$285.2

Figures in millions

Statewide Funds

- \$233.4M allocated to the Board to address opportunity costs of COVID impact to transportation revenues
 - Remaining \$8.3M must be used on ADHS will help support Corridor Q in Southwest Virginia
- Still waiting on guidance from Federal Highway Administration on use of funds
 - Appears that highway, transit, trail and commuter rail projects are eligible
 - Appears that intercity passenger rail is not eligible

Potential Uses of Available Funds

- VRE Manassas Line Improvements
- I-64 Corridor from Hampton Roads to Richmond
- Western Rail Initiative
- WMATA Capital Fund
- Transportation equity pilot

VRE Manassas Line Improvements

- Funds would be used in partnership with Norfolk-Southern
- Potential outcomes include—
 - Additional peak period trains
 - Bi-directional service
 - Weekend service

Interstate 64 Corridor Improvements

Tiered priority for the use of funds—

- 1. Apply towards funding gaps related to the Hampton Roads Express Lanes Network
 - \$93.1M potential shortfall today
 - Extent of shortfall will be known when weekend traffic and revenue modeling is completed this Fall
- 2. Use any remaining funds to help address the '64 gap' between Richmond and Williamsburg

Western Rail Initiative

- Use funds to complete funding package for Western Rail Initiative
- Commonwealth is advancing final negotiations with Norfolk-Southern to add a second train and extend service from Roanoke to the New River Valley
- Need to determine whether this is an eligible use under federal law

WMATA Capital Fund

- Dedicated capital funding for WMATA as a result of the 2018 regional effort
- Estimated \$22.4M shortfall in FY22 mostly due to lower estimates for regional transient occupancy tax
- Maryland and DC match Virginia's fund to ensure full \$500M commitment to WMATA's capital program

Transportation Equity Pilot

- Partnership with transit agencies to implement farefree transit programs
- A number of agencies expressed interest in response to DRPT's request for information for the Transit Ridership Incentive Program
- Pilot would provide funds with a step down over time and require increasing local match to allow for sustainable implementation of fare-free transit

Transportation Equity Pilot

GRTC (Richmond) provided fare-free transit systemwide for the first week of the Pulse service in 2018

Demonstrated potential benefits of fare-free transit service

Ridership	Free Week (6/24/18)	Third Week (7/8/18)	Percent Difference
System Wide	226,469	151,027	50% +
Pulse	56,952	29,407	94% +
Other Routes	169,517	121,620	39% +



- Review final guidance from Federal Highway
 Administration
- Coordinate with General Assembly, local governments, and other stakeholders
- Develop recommended allocations
- Board action