



COMMONWEALTH of VIRGINIA

Office of the

SECRETARY of TRANSPORTATION

Transportation Revenues and Opportunities Part 3

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Deputy Secretary of Transportation

December 2021



FY21 Commonwealth Transportation Fund Surplus

- Requesting Board action this month to approve revised FY 2022 CTF and VDOT budgets and add projects to the SYIP to be funded by the FY21 CTF surplus
- \$21.2M to VPRA, VPA, DOAV, VCSFA and DMV
- \$344.6M available for allocation by the Board

FY21 Commonwealth Transportation Fund Surplus

Recommend allocation of \$344.6M as follows—

- \$10M for planned Omnibus funding for Virginia Highway Safety Improvement Program
- \$39.8M for planned Omnibus funding for transit programs distributed via transit
- \$295M for priority projects from Round 4 of SMART SCALE and other priority projects

Virginia Highway Safety Improvement Program Allocation

- **\$10M for planned Omnibus funding pursuant to budget language to prioritize Omnibus spending**
- **Funds will be used for previously identified systemic countermeasures**
- **Specific uses outlined in safety presentation provided to Board at this meeting**

Transit Program Allocation

- **\$39.8M for planned Omnibus transit funding pursuant to budget language to prioritize Omnibus spending**
- **\$1.6M for Transit Ridership Incentive Program to fund two identified Tier II projects not funded in initial funding round**
- **\$38.2M for transit capital purposes as fund minor enhancements and major enhancements evaluated in the previous MERIT round**

Priority Projects Allocations

- **\$3.1M for US 23 at Hilton Rd in Scott County**
- **\$2.6M for College Ave Access Mgt in Town of Bluefield**
- **\$13.4M for Widen US 11 Eastern Section in Bristol**
- **\$6.8M for Route 29 and Less Mill Road R-CUT in Fauquier**
- **\$10.9M for Route 522/Route 20 Roundabout in Orange Co**
- **\$9.5M for Route 1 – Route 3 off-ramp in Fredericksburg**
- **\$8.5M for Onville Rd Improvements in Stafford County**
- **\$2.6M for Route 17B/TC Walker intersection in Gloucester**
- **\$12.9M for Route 10/32 diverging diamond in Suffolk**

Priority Projects Allocations

- **\$9.8M for Route 17 (Bridge Rd) widening in Suffolk**
- **\$8.5M for Route 258 at Route 10 Bypass in Isle of Wight**
- **\$27.2M for I-64/Denbigh Blvd Interchange FHWA requ'ment**
- **\$14.8M for High St/Oak St/Griffin Blvd in Farmville**
- **\$2.8M for Route 221 Intersection in the City of Lynchburg**
- **\$1.5M for Waterlick congestion and safety in Campbell**
- **\$6M for Braddock Rd Multimodal in Fairfax**
- **\$15.1M for Sycolin Rd in Loudoun County**
- **\$25.3M for North Woodbridge Mobility in Prince William**

Priority Projects Allocations

- **\$16.0M for Braddock Rd at Old Lee Rd in Fairfax County**
- **\$3.9M for Route 1 Multimodal Corridor Improvements in Arlington County**
- **\$42.7M for Fall Line Trail in Metro Richmond area**
- **\$19.2M for Route 460/Alt Route 220 in Roanoke County**
- **\$8.5M for Prices Fork/Peppers Ferry in Montgomery**
- **\$2.7M for Route 42 East in Town of Woodstock**
- **\$7.2M for Broad St Streetscape in Waynesboro**
- **\$6.9M for I-81 Exit 317 NB Ramp in Frederick County**
- **\$6.4M for Route 11/Old Charles Roundabout in Frederick**

Next Steps

- **Action at this meeting on allocation of \$344.6M in FY21 CTF Surplus to identified priority projects**