



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

November 24, 2020

MOTION

Made By: Mr. Johnsen, Seconded By: Mr. Miller
Action: Motion Carried, Unanimously

Title: FY20-25 Six-Year Improvement Program Transfers
for September 19, 2020 through October 23, 2020

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 19, 2019, a resolution was approved to allocate funds for the Fiscal Years 2020 through 2025 Program; and

WHEREAS, Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Resolution of the Board

FY20-25 Six-Year Improvement Program Transfers for September 19, 2020 through October 23, 2020

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Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2020-2025 Six-Year Improvement Program Transfers For September 19, 2020 through October 23, 2020

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 19, 2019, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 19, 2020 through October 23, 2020 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2020– 2025 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY20-25 Six-Year Improvement Program Transfers for September 19, 2020 through October 23, 2020

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Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	Route 83 Shoulder Initiative - Dickenson Co.& Wise Co.	112292	Bristol	I-81 Median Barrier Safety Initiative - Wythe/Smyth Co.	113659	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$400,000	\$1,371,500	\$1,371,500	29.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
2	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR21LP Commonwealth Avenue Primary Extension Paving	116923	SGR - State (SS0100)	\$90,875	\$90,875	\$90,875	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
3	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR21LP North Main Street-Primary Extension Paving	116934	SGR - State (SS0100)	\$399,895	\$399,895	\$399,895	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
4	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR21LP Park Avenue NE-Primary Extension Paving	116935	SGR - State (SS0100)	\$303,466	\$303,466	\$447,581	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
5	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	GREENBELT RIVER BEND	116943	TAP Statewide (CF6100)	\$500,000	\$625,000	\$642,629	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
6	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	PEDESTRIAN CONNECTOR - PHASE II	116944	TAP <5K (CF6700)	\$389,867	\$487,334	\$487,334	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
7	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	HERITAGE WALK MUSEUM CONNECTOR	116945	TAP Statewide (CF6100)	\$520,032	\$650,040	\$650,040	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
8	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	LEE HWY SHARED-USE PATH - PHASE I	116946	TAP 5-200K (CF6600)	\$202,776	\$253,470	\$253,470	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	PARK BOULEVARD SIDEWALK	116947	TAP 5-200K (CF6600)	\$309,600	\$387,000	\$668,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
10	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR21VP CY21 GRAYSON WYTHE PRIMARY PM1J	117061	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$4,563,245	\$4,563,245	\$5,063,245	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
11	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR21VP CY21 LEE PRIMARY PM1K	117062	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$1,867,278	\$1,867,278	\$1,917,278	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
12	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry	T9533	Bristol	#SGR21LP Tazewell Avenue-Primary Extension Paving	117080	SGR - State (SS0100)	\$184,745	\$184,745	\$184,745	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
13	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#81CIP DETOUR SIGNAL UPGRADES FOR BRISTOL & WYTHEVILLE	117951	I-81 Corridor Funds - State (CS9181)	\$3,967,047	\$3,967,047	\$3,967,047	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
14	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#81CIP DETOUR SIGNAL UPGRADES FOR ABINGDON & MARION	117952	I-81 Corridor Funds - State (CS9181)	\$4,050,619	\$4,050,619	\$4,050,619	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
15	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#81CIP DETOUR SIGNAL UPGRADES FOR VDOT MAINTAINED SIGNAL	117954	I-81 Corridor Funds - State (CS9181)	\$982,334	\$982,334	\$982,334	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	GLADE SPRING PAVILION POINT SIDEWALK	118216	TAP Statewide (CF6100)	\$225,456	\$281,820	\$281,820	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
17	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	W. Main Steet Sidewalk Extension	111396	TAP <5K (CF6700)	\$772,769	\$2,463,257	\$1,451,257	31.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
18	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	TABOR/HILLTOP PEDESTRIAN IMPROVEMENTS	116914	TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$362,000	\$452,500	\$1,205,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
19	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	TIMBER FENCE TRAIL - SEGMENT 2	116915	TAP >200K : Northern Virginia (CF6M10)	\$407,112	\$508,890	\$508,890	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
20	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	DOWNTOWN PEDESTRIAN IMPROVEMENTS PHASE 1	116916	TAP <5K (CF6700)	\$320,000	\$400,000	\$400,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
21	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	SRTS: GORDON-BARBOUR ACCESS IMPROVEMENTS	116917	TAP <5K (CF6700)	\$451,184	\$563,980	\$563,980	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
22	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	SRTS GRACE MILLER ELEMENTARY SCHOOL	116918	TAP <5K (CF6700), TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$542,460	\$678,075	\$678,075	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
23	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR21VP PM7D-967-F21,P401 Interstate Plant Mix	116991	SGR Paving State (SSP700)	\$807,764	\$807,764	\$807,764	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
24	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR21VP PM7D-967-F21,P401 Primary Plant Mix	116992	SGR Paving State (SSP700)	\$1,095,016	\$1,095,016	\$1,095,016	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
25	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR21VP PM7E-967-F21,P401 Primary Plant Mix	116993	SGR Paving State (SSP700)	\$1,559,642	\$1,559,642	\$1,559,642	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
26	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	TOWN OF MADISON MAIN STREET SIDEWALK	118087	TAP <5K (CF6700)	\$230,578	\$288,223	\$288,223	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
27	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	IRA HOFFMAN LANE SIDEWALK EXTENSION	118088	TAP Statewide (CF6100)	\$397,629	\$497,036	\$497,036	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
28	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	SPERRYVILLE PIKE SIDEWALK EXTENSION	118089	TAP Statewide (CF6100)	\$637,513	\$796,891	\$796,891	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
29	Culpeper, Statewide	#SGR Culpeper - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9557	Culpeper	#SGR21LP - RTE 250 SGR PAVING	T24189	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$374,644	\$374,644	\$374,644	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
30	Culpeper, Statewide	#SGR Culpeper - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9557	Culpeper	#SGR21LP - RTE 250 BYPASS SGR PAVING	T24197	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$242,619	\$242,619	\$242,619	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
31	Fredericksburg	DISTRICT-WIDE HIGH VISIBILITY BACKPLATES	116484	Fredericksburg	DISTRICT-WIDE HIGH VISIBILITY BACKPLATES	116805	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$332,640	\$332,640	\$332,640	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
32	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR21VP - PM-6S-21 Asphalt Saluda Res. Primary System	117032	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	\$3,479,937	\$3,479,937	\$3,479,937	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
33	Fredericksburg, Statewide	#SGR Fredericksburg-Local SGR Paving-Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9572	Fredericksburg	#SGR21LP - CITY OF FREDERICKSBURG PLANK RD 3 E	117114	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$400,000	\$400,000	\$400,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
34	Fredericksburg, Statewide	#SGR Fredericksburg-Local SGR Paving-Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9572	Fredericksburg	#SGR21LP - CITY OF FREDERICKSBURG PLANK RD 3 E (291)	117142	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$400,000	\$400,000	\$400,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
35	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	VCR TRAIL - TAP	117899	TAP 5-200K (CF6600)	\$250,630	\$313,288	\$313,286	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
36	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	STAFFORDBORO BOULEVARD SIDEWALK	117937	TAP Statewide (CF6100)	\$862,000	\$1,077,500	\$1,077,500	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
37	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	RICHMOND COUNTY MULTI-USE TRAIL (PHASE I)	117945	TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$427,193	\$533,991	\$533,992	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
38	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	MARY WASHINGTON HOSPITAL CONNECTOR	117946	TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$212,800	\$266,000	\$266,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
39	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	DELTAVILLE MULTI-MODAL PROJECT	117991	TAP Statewide (CF6100)	\$800,940	\$1,001,175	\$1,001,175	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
40	Hampton Roads	MMMBT Traffic & Safety Improvements	108666	Hampton Roads	CITYWIDE ITS UPGRADES - MULTI LOCATIONS	100608	ITTF - State (HS7100)	\$1,119,071	\$1,863,646	\$1,863,647	60.0%	Transfer of surplus funds recommended by District and Operations Division from an underway project to fund a completed project.
41	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Church Street Pedestrian Improvements	117038	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$400,000	\$500,000	\$500,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
42	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Old Buckroe Rd Pedestrian Improvements	117102	TAP >200K : Hampton Roads (CF6M30)	\$414,849	\$518,561	\$1,050,251	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
43	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Independence Blvd/Columbus St Pedestrian Improvements	117117	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$352,856	\$441,070	\$511,385	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
44	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Sandbridge Road Sidewalk	117118	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$543,446	\$679,307	\$787,603	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
45	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Parliament Drive Phase I Sidewalk	117119	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$747,537	\$934,421	\$1,083,386	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
46	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Mallory St Reconstruction for Bike Lanes	117120	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$758,400	\$948,000	\$960,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
47	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Portsmouth Pedestrian Enhancements	117121	TAP Statewide (CF6100)	\$310,900	\$388,625	\$388,625	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
48	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Curlew Drive Multi-Use Path	117122	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$766,400	\$958,000	\$958,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
49	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	West Queens Drive Sidewalk	117125	TAP Statewide (CF6100)	\$104,460	\$130,575	\$130,575	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
50	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Tidewater Drive Sidewalk at I-64	117131	TAP >200K : Hampton Roads (CF6M30), TAP Statewide (CF6100)	\$1,714,160	\$2,142,700	\$2,142,700	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
51	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 109-City of Emporia 274 Main St N	117144	SGR - State (SS0100)	\$409,065	\$409,065	\$409,065	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
52	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Hampton 447 Mercury Blvd W	117145	SGR - State (SS0100)	\$565,000	\$565,000	\$565,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
53	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 114-City of Hampton 425 Power Plant Parkway	117146	SGR - State (SS0100)	\$482,000	\$482,000	\$482,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
54	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 114-City of Hampton 376 Cunningham Drive	117147	SGR - State (SS0100)	\$166,000	\$166,000	\$166,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
55	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 109-City of Emporia 275 Main St N	117148	SGR - State (SS0100)	\$348,089	\$348,089	\$348,089	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
56	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 134-City of Virginia Beach 2078 S Military Hwy	117149	SGR - State (SS0100)	\$750,000	\$750,000	\$855,803	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
57	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Suffolk 1860 Whaleyville Blvd	117150	SGR - State (SS0100)	\$233,764	\$233,764	\$241,374	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
58	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Newport News 749 J. Clyde Morris Blvd	117151	SGR - State (SS0100)	\$681,380	\$681,380	\$681,380	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
59	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Suffolk 1861 Whaleyville Blvd	117152	SGR - State (SS0100)	\$235,934	\$235,934	\$243,545	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
60	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR21VP - 2021 Williamsburg Residency Plant Mix	117153	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	\$1,003,283	\$1,003,283	\$1,013,295	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
61	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Suffolk 1821 Kings Hwy	117154	SGR - State (SS0100)	\$234,961	\$234,961	\$242,572	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
62	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Virginia Beach 2003 N Landing Rd	117155	SGR - State (SS0100)	\$275,000	\$275,000	\$389,894	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
63	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Virginia Beach 2095 VA Beach Blvd	117156	SGR - State (SS0100)	\$475,000	\$475,000	\$621,461	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
64	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Suffolk 1813 Carolina Rd	117157	SGR - State (SS0100)	\$234,961	\$234,961	\$242,572	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
65	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 133-City of Suffolk 1814 Carolina Rd	117158	SGR - State (SS0100)	\$234,961	\$234,961	\$242,572	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
66	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	SGR - State (SS0100)	\$325,418	\$325,418	\$333,028	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
67	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 131-City of Chesapeake 1626 Kempsville Rd WB	117160	SGR - State (SS0100)	\$403,220	\$403,220	\$403,220	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
68	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 131-City of Chesapeake 1621 Kempsville Rd EB	117161	SGR - State (SS0100)	\$403,220	\$403,220	\$403,220	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
69	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 131-City of Chesapeake 1622 Kempsville Rd	117163	SGR - State (SS0100)	\$92,640	\$92,640	\$92,640	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
70	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 131-City of Chesapeake 1539 Mount Pleasant Rd	117164	SGR - State (SS0100)	\$292,517	\$292,517	\$292,517	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
71	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 137-City of Williamsburg 2188 Jamestown Rd	117165	SGR - State (SS0100)	\$407,150	\$407,150	\$407,150	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
72	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 137-City of Williamsburg 2196 S Henry St	117167	SGR - State (SS0100)	\$258,800	\$258,800	\$258,800	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
73	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 137-City of Williamsburg 2197 S Henry St	117170	SGR - State (SS0100)	\$335,100	\$335,100	\$335,100	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
74	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 131-City of Chesapeake 1522 Mount Pleasant Rd	117184	SGR - State (SS0100)	\$308,403	\$308,403	\$308,403	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
75	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 114-City of Hampton 360 Armistead Ave N	117196	SGR - State (SS0100)	\$287,000	\$287,000	\$287,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
76	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Parksley Connects	T23804	TAP Statewide (CF6100)	\$329,190	\$411,487	\$1,784,723	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
77	Lynchburg	#SGR LYNCHBURG - VDOT SGR PAVING - BALANCE ENTRY	T17837	Lynchburg	#SGR21VP PM3D21 PRINCE EDWARD COUNTY PLANT MIX (P)	116998	SGR Paving State (SSP700)	\$1,533,496	\$1,533,496	\$1,533,496	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
78	Lynchburg	#SGR LYNCHBURG - VDOT SGR PAVING - BALANCE ENTRY	T17837	Lynchburg	#SGR21VP PM3B21 CAMPBELL COUNTY PLANT MIX (P)	117002	SGR Paving State (SSP700)	\$829,440	\$829,440	\$829,440	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
79	Lynchburg	#SGR LYNCHBURG - VDOT SGR PAVING - BALANCE ENTRY	T17837	Lynchburg	#SGR21VP PM3F21 PITTSYLVANIA COUNTY PLANT MIX (P)	117003	SGR Paving State (SSP700)	\$2,023,893	\$2,023,893	\$2,023,893	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
80	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Lynchburg	#TAP21 AUDUBON DRIVE - CONSTRUCT SIDEWALK	117938	TAP 5-200K (CF6600)	\$315,280	\$394,100	\$394,100	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
81	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Lynchburg	#TAP21 RTE 47 - CONSTRUCT SIDEWALK	117940	TAP >5K (CF6700)	\$363,812	\$454,765	\$454,765	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
82	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Lynchburg	#TAP21 BUS 29 (MAIN STREET) - CONSTRUCT SIDEWALK	117941	TAP >5K (CF6700), TAP Statewide (CF6100)	\$748,632	\$935,790	\$935,790	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
83	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Lynchburg	#TAP21 KEMPER ROAD - CONSTRUCT SIDEWALK	117942	TAP Statewide (CF6100)	\$349,600	\$437,000	\$437,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
84	Lynchburg	#SGR LYNCHBURG - LOCAL SGR PAVING - BALANCE ENTRY	T9603	Lynchburg	#SGR21LP RTE 501 - (ID6619) RESURFACING (WILBORN AVE)	118112	SGR - State (SS0100)	\$65,316	\$65,316	\$65,316	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
85	Lynchburg, Statewide	#SGR LYNCHBURG - LOCAL SGR PAVING - BALANCE ENTRY, PRIMARY EXTENSIONS PROGRAM	T15494, T9603	Lynchburg	#SGR21LP RTE 58 WBL - (ID6591) RESURFACING (SOUTH BOSTON RD)	118113	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$970,316	\$970,316	\$970,316	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
86	Lynchburg	#SGR LYNCHBURG - LOCAL SGR PAVING - BALANCE ENTRY	T9603	Lynchburg	#SGR21LP BUS 58 EBL - (ID6590) RESURFACING (RIVERSIDE DR)	118114	SGR - State (SS0100)	\$523,182	\$523,182	\$523,182	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
87	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	TOWN OF CLIFTON STREETScape PROJECT - PHASE II	109949	TAP Statewide	\$453,259	\$1,626,833	\$203,568	27.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
88	Northern Virginia	ROUTE 29 WIDENING - PH I	110330	Northern Virginia	ROUTE 50 AND WAPLES MILL ROAD INTERSECTION IMPROVEMENTS	113517	Concession Funds (CSC210)	\$510,746	\$2,510,746	\$2,510,746	20.3%	Transfer of surplus funds recommended by District and Financial Planning Division from a completed project to a scheduled project.
89	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	SAGER AVENUE SIDEWALK	118234	TAP Statewide (CF6100)	\$424,000	\$530,000	\$530,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
90	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	CITY OF FAIRFAX BIKE SHARE	118235	TAP Statewide (CF6100)	\$336,800	\$421,000	\$421,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
91	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	SHREVEWOOD ES SRTS	118236	TAP Statewide (CF6100)	\$560,000	\$700,000	\$700,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
92	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	ORANGE HUNT ES SRTS	118237	TAP >200K : Northern Virginia (CF6M10)	\$160,000	\$200,000	\$200,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
93	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	COLUMBIA PIKE COMPLETE STREETS - PHASE I	118238	TAP >200K : Northern Virginia (CF6M10)	\$780,000	\$975,000	\$975,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
94	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	BIKESHARE STATIONS	T23714	TAP Statewide (CF6100)	\$217,920	\$272,400	\$272,400	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
95	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	OLD BRIDGE RD SW-OAKWOOD TO FOREST HILLS	T23720	TAP >200K : Northern Virginia (CF6M10)	\$1,360,000	\$1,700,001	\$1,700,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
96	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Bal Entry	T9618	Northern Virginia	#SGR21LP DUKE STREET EB PRIMARY EXTENSION PAVING	T23820	SGR - State (SS0100)	\$750,000	\$750,000	\$750,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
97	Northern Virginia, Statewide	#SGR Northern Virginia-Local SGR Paving-Bal Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9618	Northern Virginia	#SGR21LP DUKE STREET WB PRIMARY EXTENSION PAVING	T23821	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$750,000	\$750,000	\$750,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
98	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	ROUND HILL GREENWAY	T24331	Local Funds for Enhancement Projects (NPL206), TAP >200K : Northern Virginia (CF6M10), TAP Statewide (CF6100)	\$766,666	\$958,333	\$1,700,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
99	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	BIKESHARE EXPANSION - FAIRFAX COUNTY	T24533	TAP Statewide (CF6100)	\$500,000	\$625,000	\$625,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
100	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	WELLINGTON ROAD SHARED-USE PATH GAP	T24663	TAP >200K : Northern Virginia (CF6M10)	\$675,092	\$843,865	\$843,865	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
101	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	W&OD TRAIL AT-GRADE IMPROVEMENTS	T24683	TAP >200K : Northern Virginia (CF6M10)	\$1,157,162	\$1,446,452	\$1,446,453	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
102	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	TAP - APPOMATTOX RIVER TRAIL - Phase 5	107533	TAP Statewide (CF6100)	\$295,339	\$1,246,162	\$1,285,253	23.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
103	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	1ST, 2ND & 3RD STREET BIKE LANES	109294	TAP Statewide (CF6100)	\$240,000	\$654,323	\$354,323	36.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
104	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR21VP F21 SGR Plant Mix Interstate PM4S-964-F21	116961	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$6,326,055	\$6,326,055	\$6,326,055	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
105	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Tredegar Street	117943	TAP Statewide (CF6100)	\$304,000	\$380,000	\$380,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
106	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Green ES SRTS Phase II	118060	TAP >200K : Richmond (CF6M20)	\$540,000	\$675,001	\$675,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
107	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	State Route 161 Bike- Phase I	118061	TAP >200K : Richmond (CF6M20)	\$400,000	\$500,000	\$500,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
108	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Brown's Island Connector-Phase III	118062	TAP Statewide (CF6100)	\$200,000	\$250,000	\$250,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
109	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Maymont Sidewalk- Phase II	118063	TAP >200K : Richmond (CF6M20)	\$344,000	\$430,000	\$430,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
110	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	State Route 161 Bike- Phase II	118064	Local Funds for Enhancement Projects (NPL206), TAP >200K : Richmond (CF6M20), TAP Statewide (CF6100)	\$440,000	\$550,001	\$499,778	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
111	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Lakeside Community Trail Phase 1	118065	TAP Statewide (CF6100)	\$1,037,472	\$1,296,840	\$1,823,840	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
112	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Courthouse (Courts Complex - RT10) Trail	118066	TAP >200K : Richmond (CF6M20)	\$440,000	\$550,000	\$550,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
113	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	RT 1 (Gettings - Dwight) SW/Bike Project	118067	Local Funds for Enhancement Projects (NPL206), TAP >200K : Richmond (CF6M20)	\$460,000	\$575,001	\$575,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
114	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Pedestrian HAWK Signal at RT 1 & Marina	118068	TAP >200K : Richmond (CF6M20)	\$380,800	\$476,000	\$476,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
115	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Heritage Trail Park Trail Head Ramp	118069	TAP >5K (CF6700)	\$471,812	\$589,765	\$589,765	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
116	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Sharp Street Improvements	118070	TAP >5K (CF6700)	\$514,121	\$642,651	\$642,651	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
117	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Colonial Heights High School Sidewalks	118071	TAP >200K : Tri-Cities (CF6MB0), TAP Statewide (CF6100)	\$568,675	\$710,844	\$710,844	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
118	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Lakeside Community Trail Phase 2	118091	TAP Statewide (CF6100)	\$1,899,464	\$2,374,330	\$2,971,330	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
119	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP 127-City of Richmond 1232 Bells Rd W	T24068	SGR - State (SS0100)	\$178,764	\$178,764	\$178,764	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
120	Richmond, Statewide	#SGR Richmond - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9633	Richmond	#SGR21LP - City of Richmond 1254 Bells Rd E	T24071	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$143,296	\$143,296	\$143,296	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
121	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP - City of Richmond 1234 Belt Blvd N	T24072	SGR - State (SS0100)	\$299,911	\$299,911	\$299,911	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
122	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP - City of Richmond 1233 Bell Rd W	T24075	SGR - State (SS0100)	\$207,471	\$207,471	\$207,471	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
123	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP - City of Richmond 1229 Chippenham Parkway S	T24076	SGR - State (SS0100)	\$301,718	\$301,718	\$301,718	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
124	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP - City of Richmond 1230 Chippenham Pkwy S	T24077	SGR - State (SS0100)	\$367,462	\$367,462	\$367,462	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
125	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Richmond	#SGR21LP - City of Hopewell 509 Oaklawn Blvd.	T24083	CTB Formula - Paving for Primary Extensions (CS0170)	\$332,665	\$332,665	\$332,665	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
126	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR21LP - City of Petersburg 1029 East Washington Street	T24092	SGR - State (SS0100)	\$465,825	\$465,825	\$465,825	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
127	Richmond, Statewide	#SGR Richmond - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9633	Richmond	#SGR21LP - City of Petersburg 1064 S Crater Rd	T24098	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$565,758	\$565,758	\$565,758	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
128	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Richmond	#SGR21LP - City of Petersburg 1048 S Crater Rd	T24099	CTB Formula - Paving for Primary Extensions (CS0170)	\$464,200	\$464,200	\$464,200	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
129	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Roanoke River Greenway, Parkway Crossing	113356	TAP >200K : Roanoke (CF6M40), TAP Statewide (CF6100)	\$200,000	\$708,258	\$708,258	28.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
130	Staunton	#I81CIP NB & SB MM 221 TO 225, 3-LANE WIDENING (ID #61), #I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)	116269, 116280	Salem	#I81CIP MM136 TO MM142 ADD LANE IN EACH DIRECTION (ID #39)	116203	I-81 Corridor Funds - State (CS9181)	\$152,450,016	\$292,480,260	\$292,480,260	52.1%	Transfer of surplus funds recommended by District from scheduled projects to fund a scheduled project.
131	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR21VP FY21 Plant Mix Districtwide Primaries	116990	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$8,030,000	\$8,030,000	\$8,030,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
132	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#81 CIP DETOUR IMPROVEMENTS - CITY OF SALEM & CITY OF RNKE	117972	I-81 Corridor Funds - State (CS9181)	\$2,800,000	\$2,800,000	\$2,800,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
133	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	East Main Street Sidewalk Improvements - Radford	117992	TAP Statewide (CF6100)	\$381,539	\$476,924	\$476,924	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
134	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	W. Main Pedestrian Improvements North - Pulaski	117993	TAP Statewide (CF6100)	\$462,281	\$577,851	\$577,851	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
135	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	9th Street Multimodal Improvements	117994	TAP >200K : Roanoke (CF6M40), TAP Statewide (CF6100)	\$500,000	\$625,000	\$625,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
136	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Glade Creek Greenway Phase 2B	117995	TAP >200K : Roanoke (CF6M40), TAP Statewide (CF6100)	\$380,800	\$476,000	\$476,000	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
137	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	W. Main Pedestrian Improvements South - Pulaski	117996	TAP 5-200K (CF6600)	\$388,841	\$486,051	\$486,051	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
138	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	N. Franklin/Wades Ped. Improvements	117997	TAP Statewide (CF6100)	\$167,773	\$209,716	\$209,716	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
139	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	S. Franklin/First Ped. Improvements	117998	TAP 5-200K (CF6600)	\$162,634	\$203,292	\$203,292	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
140	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#81 CIP DETOUR IMPROVEMENTS - SIGNAL COMMS SALEM DIST.	118034	I-81 Corridor Funds - State (CS9181)	\$450,000	\$450,000	\$450,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
141	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR21LP - Christiansburg FKEY 2437 Roanoke St	118170	SGR - State (SS0100)	\$951,911	\$951,911	\$951,911	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
142	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Pulaski FKEY 1142 Randolph Ave	118171	CTB Formula - Paving for Primary Extensions (CS0170)	\$274,341	\$274,341	\$274,341	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
143	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Pulaski FKEY 1153 Lee Hwy	118172	CTB Formula - Paving for Primary Extensions (CS0170)	\$213,310	\$213,310	\$213,310	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
144	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Pulaski FKEY 1144 W Main St	118173	CTB Formula - Paving for Primary Extensions (CS0170)	\$155,815	\$155,815	\$155,815	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
145	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Pulaski FKEY 1145 E Main St	118174	CTB Formula - Paving for Primary Extensions (CS0170)	\$172,445	\$172,445	\$172,445	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
146	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Radford FKEY 1168 W Main St	118175	CTB Formula - Paving for Primary Extensions (CS0170)	\$170,029	\$170,029	\$170,029	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.
147	Salem, Statewide	#SGR Salem - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9648	Salem	#SGR21LP - Roanoke FKEY 1364 Hollins Rd NE	118180	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$428,670	\$428,670	\$428,670	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Balance Entry line items to fund a scheduled project.
148	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR21LP - Roanoke FKEY 1364 Hollins Rd NE	118182	SGR - State (SS0100)	\$77,889	\$77,889	\$77,889	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
149	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR21LP - Roanoke FKEY 1366 Plantation Rd NE	118183	SGR - State (SS0100)	\$738,063	\$738,063	\$738,063	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
150	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR21LP - Roanoke FKEY 1370 Riverland Rd SE	118184	CTB Formula - Paving for Primary Extensions (CS0170)	\$251,977	\$251,977	\$251,977	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
151	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR21LP - Martinsville FKEY 648 S Memorial Blvd	118185	SGR - State (SS0100)	\$295,000	\$295,000	\$295,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to fund a scheduled project.
152	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#81 CIP DETOUR IMPROVEMENTS- CHRISTIANSBURG, RADFORD, PULASKI	T24634	I-81 Corridor Funds - State (CS9181)	\$4,700,000	\$4,700,000	\$4,700,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
153	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	MAPLE AVENUE STREETScape	75269	TAP Statewide (CF6100)	\$260,963	\$1,012,211	\$657,020	25.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
154	Staunton	#SGR18VB - W Main St Bridge Rehab/Replace over Hawksbill Crk, Improve Intersection on W Main Street at Memorial Drive	103088, 107145	Staunton	Memorial Drive Improvements	112940	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,006,134	\$2,658,198	\$3,154,170	37.9%	Transfer of surplus funds recommended by District and Local Assistance Division from underway projects to a scheduled project.
155	Staunton	Reconstruct Massanetta Springs Rd.	105706	Staunton	Spotswood HS Dual LTL with Dual Ln Ent	112941	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$200,862	\$700,862	\$700,862	28.7%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to a scheduled project.
156	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	MOSBY BOULEVARD SIDEWALK CONNECTIVITY	116853	TAP >5K (CF6700)	\$123,353	\$154,191	\$154,191	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
157	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	RTE 11 MAIN STREET BIKE PED CONNECTIONS	116854	TAP Statewide (CF6100)	\$355,404	\$444,255	\$678,875	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
158	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	NORTH STUART AVENUE SIDEWALK EXTENSION	116855	TAP >5K (CF6700)	\$387,209	\$484,011	\$484,011	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
159	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	GARBERS CHURCH ROAD BIKE-BUGGY LANE	116856	TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$280,000	\$352,000	\$2,036,303	79.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
160	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	ROUTE 800 PEDESTRIAN ACCESS IMPROVEMENTS	116857	TAP >5K (CF6700), TAP Statewide (CF6100)	\$308,756	\$385,945	\$385,945	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
161	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	BOSCAWEN STREET PEDESTRIAN MALL	116858	TAP Statewide (CF6100)	\$250,000	\$312,500	\$2,504,100	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
162	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	RIVERWALK PHASE 2	116859	TAP 5-200K (CF6600)	\$216,868	\$271,085	\$271,085	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
163	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	FEDERAL STREET PATH, BLOCK 2	116860	TAP Statewide (CF6100)	\$431,980	\$539,975	\$539,974	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
164	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP SUNNYSIDE STREET	116962	SGR - State (SS0100)	\$154,576	\$154,576	\$154,576	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
165	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116963	SGR - State (SS0100)	\$50,540	\$50,540	\$50,540	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
166	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116964	SGR - State (SS0100)	\$15,890	\$15,890	\$15,890	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
167	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP WEST MAIN STREET PRIMARY EXTENSION PAVING	116965	SGR - State (SS0100)	\$260,770	\$260,770	\$260,770	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
168	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116966	SGR - State (SS0100)	\$105,440	\$105,440	\$105,440	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
169	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116967	SGR - State (SS0100)	\$54,230	\$54,230	\$54,230	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
170	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP EAST MAIN STREET PRIMARY EXTENSION PAVING	116968	SGR - State (SS0100)	\$33,170	\$33,170	\$33,170	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
171	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR21LP RIDGEWAY STREET WEST PRIMARY EXTENSION PAVING	116970	SGR - State (SS0100)	\$261,026	\$261,026	\$495,626	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Balance Entry line item to a scheduled project.
172	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR21VP Edinburg Res. Plant Mix Schedule (PM-8M-21)	116975	SGR Paving State (SSP700)	\$2,914,336	\$2,914,336	\$2,914,336	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
173	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8N-21)	116976	SGR Paving State (SSP700)	\$2,709,043	\$2,709,043	\$2,709,043	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
174	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8O-21)	116977	SGR Paving State (SSP700)	\$1,346,244	\$1,346,244	\$1,346,244	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
175	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8Q-21)	116979	SGR Paving State (SSP700)	\$1,746,603	\$1,746,603	\$1,746,603	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Balance Entry line item to a scheduled project.
176	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#81 CIP DETOUR IMPROVEMENTS - EXIT 310 AND EXIT 317	117944	I-81 Corridor Funds - State (CS9181)	\$900,000	\$900,000	\$900,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
177	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	SOUTH RIVER GREENWAY PHASE 4	118077	TAP Statewide (CF6100)	\$330,000	\$412,500	\$772,896	80.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
178	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#81 CIP DETOUR IMPROVEMENTS - EXITS 220, 225, 227 AND 235	118100	I-81 Corridor Funds - State (CS9181)	\$3,925,000	\$3,925,000	\$3,925,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
179	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#81 CIP DETOUR IMPROVEMENTS - EXIT 300 AND EXIT 313	118101	I-81 Corridor Funds - State (CS9181)	\$2,850,000	\$2,850,000	\$2,850,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
180	Staunton	STAUNTON DISTRICT FLASHING YELLOW ARROWS	116682	Staunton	STAUNTON DISTRICT - FLASHING YELLOW ARROW SSI	118133	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$310,000	\$310,000	\$310,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
181	Staunton	STAUNTON DISTRICT ENHANCED CURVE SIGNING AND DELINEATION, STAUNTON DISTRICT FLASHING YELLOW ARROWS, STAUNTON DISTRICT HIGH VISIBILITY BACKPLATES	116681, 116682, 116683	Staunton	STAUNTON DISTRICT - HIGH VISIBILITY BACKPLATE SSI	118134	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,443,550	\$1,443,550	\$1,520,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from scheduled projects to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	Route 72 Structure 1017 over Laurel Branch Fed ID 5798, Route 811, Super Str Replacement, Fed ID 10995, Va str 6507	109672, 86294	Bristol	Bridge Replacement Rte 609 over Little River (Fed ID 18548)	104773	CTB Formula - Bridge State (CS0110), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$19,923	\$1,926,100	\$1,926,100	1.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from completed projects to fund a completed project.
B	Bristol	Route 811, Super Str Replacement, Fed ID 10995, Va str 6507	86294	Bristol	Route 72 Structure 1017 over Laurel Branch Fed ID 5798	109672	STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$25,382	\$778,256	\$778,256	3.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to fund a completed project.
C	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	Town of Pennington Gap - Downtown to Hospital Sidewalk	111356	TAP <5K (CF6700)	\$45,571	\$613,070	\$613,070	7.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
D	Bristol	Route 811, Super Str Replacement, Fed ID 10995, Va str 6507	86294	Bristol	Route 607 Bland Co Replace Struct 6057 Fed ID 3068	111636	STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$5,354	\$831,445	\$826,091	0.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to fund a completed project.
E	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Culpeper	Stanardsville Sidewalk - Main Street Pedestrian Improvements	105918	TAP <5K (CF6700)	\$165,000	\$1,148,479	\$1,279,619	14.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
F	Culpeper	SHOULDER WIDENING AND RUMBLE STRIPS - FAUQUIER COUNTY, SHOULDER WIDENING AND RUMBLE STRIPS - ORANGE COUNTY	114188, 114190	Culpeper	OPEN CONTAINER - DISTRICTWIDE PRIMARY SHOULDER RUMBLE STRIPS	106978	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$333,337	\$2,099,061	\$2,099,061	15.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed projects to an underway project.
G	Fredericksburg	DISTRICTWIDE TRENCH WIDENING - VARIOUS LOCATIONS	113366	Fredericksburg	Rt. 610/ASHLEIGH CHANNELIZE OFFSET RT TURN LANE - SPOTSY	110898	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$50,000	\$905,000	\$905,000	5.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
H	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	BELMONT FERRY FARM TRAIL - PHASE VI	112311	TAP Statewide (CF6100)	\$594,500	\$3,259,069	\$2,515,944	18.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.
I	Hampton Roads	Buckner Boulevard Shared-Use Path	106154	Hampton Roads	Independence Boulevard and Baxter Road Sidewalk	109053	Local Funds for Enhancement Projects (NPL206), TAP >200K : Hampton Roads (CF6M30)	\$4,596	\$1,549,868	\$1,549,868	0.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
J	Hampton Roads	Buckner Boulevard Shared-Use Path	106154	Hampton Roads	West Great Neck Sidewalk	109055	Local Funds for Enhancement Projects (NPL206), TAP >200K : Hampton Roads (CF6M30)	\$23,774	\$887,047	\$887,047	2.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Northern Virginia	Installation of Traffic Signal-Route 50 at Draper Drive, ROBERTS ROAD SIDEWALK IMPROVEMENTS	100423, 100462	Northern Virginia	RTE 123 - CHAIN BRIDGE RD PED & DRAINAGE IMPROVEMENTS	104295	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$313,634	\$7,228,455	\$7,228,455	4.3%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund an underway project.
L	Richmond	RTE 95 - Improve Traffic Operations	109278	Richmond	SYSTEMIC ROADWAY DEPARTURE TREATMENTS - DISTRICTWIDE	116323	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$315,363	\$2,315,363	\$2,315,363	13.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
M	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	VERONA PEDESTRIAN IMPROVEMENTS	113687	TAP Statewide (CF6100)	\$591,041	\$2,975,309	\$2,092,878	19.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Balance Entry line item to a scheduled project.