

I-66 Outside the Beltway Concession Fee Projects Status Update and Project Approval Request

 Susan Shaw, P.E., Northern Virginia Megaprojects Director

May 2020

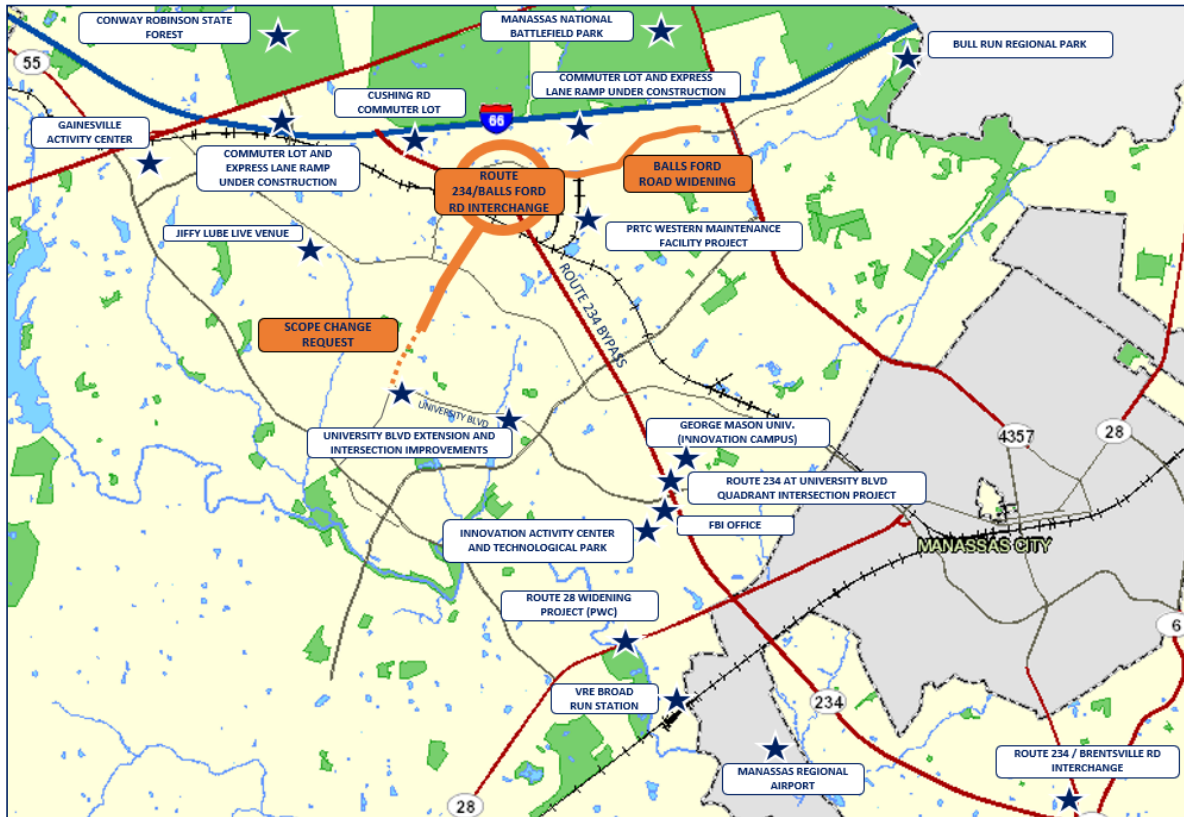
Concession Fee Summary and Prior Actions

- **November 2017 – Financial Close for 66 Outside the Beltway Project**
 - \$578,919,450 Concession Fee Payment
- **June 2017 – VDOT and NVTA Agreement to fund \$500 M in projects**
- **July 2017 – NVTA issued call for projects and selected projects for CTB consideration**
- **January 2018 – CTB approved initial projects and budgets**
- **September 2019 – NVTA recommended budget adjustments between previously approved projects**
- **October 2019 – CTB approved budget adjustments**
- **As of April 2020 – Expenditures from \$500M Project Fund are approximately \$33.1 Million**

Concession Fee Project Categories and Status

- **Projects within Transform 66 project construction limits:**
 - Widen Jermantown Road Bridge to 4 lanes: *Construction underway (VDOT)*
 - Widen Monument Drive Bridge to add pedestrian facility: *Design underway to determine cost. (VDOT)*
 - Widen Poplar Tree Road Bridge to 4 lanes: *Construction underway (VDOT)*
 - Expand I-66 Median Replace I-66 Bridge over US 29: *Construction underway (VDOT)*
- **Transit Improvement Projects:**
 - Commuter Parking Garage and Transit Station at Fairfax Corner: *Design-build procurement underway (Fairfax County)*
 - East Falls Church Metrorail Station Bus Bay Expansion: *Project to begin Spring 2021 (DRPT/Arlington County)*
 - PRTC Western Bus Maintenance and Storage Facility: *Construction underway (DRPT/PRTC)*
 - VRE Manassas Line Capacity Expansion and real-time traveler information project: *Projects underway (DRPT/VRE)*
- **Pedestrian Improvement Projects:**
 - Nutley Street SW Mixed-use Trail from Marshall Road SW to Tapawingo Road SW: *Underway (Town of Vienna)*
 - George Snyder Trail from Route 123 to Route 50 at Draper Drive: *Design underway (City of Fairfax)*
 - Lee Highway Sidewalk Improvements from Nutley Street to Vaden Drive: *Design underway (VDOT)*
- **Roadway Projects:**
 - US 50 and Waples Mill Road intersection improvements: *Design underway (VDOT)*
 - Balls Ford Road widening from Groveton Road to Route 234 Business: *Design underway (Prince William County)*
 - Route 234 at Balls Ford Road interchange with Balls Ford Road: *Design-build contract awarded (Prince William County)*
 - Route 29 Widen 1.5 miles: *Design underway, Construction in 2023 (VDOT)*

Route 234 at Balls Ford Road Interchange Project



Administered by
Prince William County

- January 10, 2018 – CTB approved project with a 66 Concession Fee Budget of \$145 M.
- Fall 2018 – Initiated design and design-build procurement
- March 2020 – Awarded design-builder contract, resulting in a total project cost of \$103.5 M
- April 2020 – Prince William County requests NVTa approval to extend project limits 0.57 miles to Devlin Road, better serving economic activity centers and providing continuous 4-lane section
- May 14, 2020 – NVTa to consider request for recommended project limit adjustment and Concession Fee adjustment.

Concession Fee Projects

Project	Responsible Organization	2019 Concession Fee Amounts	Proposed Concession Fee Amounts
Poplar Tree Road Bridge Widening to Four Lanes	VDOT/66 OTB	\$ 2,600,000	\$ 2,600,000
I-66 Median Widening at Route 29	VDOT/66 OTB	\$ 48,050,736	\$ 48,050,736
Jermantown Road Bridge Widening	VDOT/66 OTB	\$ 9,500,000	\$ 9,500,000
Monument Drive Pedestrian Improvement	VDOT/66 OTB	\$ 3,800,000	\$ 3,800,000
Route 234 At Balls Ford Road Interchange*	Prince William	\$ 145,000,000	\$ 130,000,000
Balls Ford Road Widening from Groveton Road to Route 234	Prince William	\$ 67,405,000	\$ 67,405,000
Commuter Parking Structure at Government Center	Fairfax County	\$ 38,500,000	\$ 38,500,000
George T. Snyder Trail	City of Fairfax	\$ 13,605,000	\$ 13,605,000
Nutley Street SW Shared Use Path	Town of Vienna	\$ 295,000	\$ 295,000

*Proposed Concession Fee Amount may be adjusted pending final costs, and future approvals.

Concession Fee Projects

Project	Responsible Organization	2019 Concession Fee Amounts	Proposed Concession Fee Amounts
Route 50 and Waples Mill Road Intersection	VDOT	\$ 2,000,000	\$ 2,000,000
Lee Highway Pedestrian Improvements – Nutley St to Vaden Dr	VDOT	\$ 2,120,200	\$ 2,120,200
Route 29 Widening – Phase II	VDOT	\$ 1,210,904	\$ 1,210,904
#Smart 18 Route 29 Widening Phase II	VDOT	\$ 13,206,643	\$ 13,206,643
Route 29 Widening – Phase II	Fairfax County	\$ 4,762,000	\$ 4,762,000
East Falls Church Metro Bay Expansion	DRPT/Arlington	\$ 4,841,000	\$ 4,841,000
Western Bus Maintenance & Storage Facility	DRPT/PRTC	\$ 11,070,000	\$ 11,070,000
VRE Manassas Line Upgrade	DRPT/VRE	\$ 105,013,000	\$ 105,013,000
VRE Manassas Park Parking Garage and Bridge	DRPT/VRE	\$ 23,483,000	\$ 23,483,000
TOTAL		\$ 496,462,483	\$ 481,462,483
Funds Available		\$ 3,537,517	\$ 18,537,517

Concession Fee Project Requirements

Projects must:

- **Benefit the toll facility user (Virginia Code)**
- **Be federally eligible**
- **Meet one of the project improvement goals**
 - Move more people
 - Enhance transportation connectivity
 - Improve transit service
 - Reduce roadway congestion
 - Increase travel options
- **Be selected and recommended by NVTA**
- **Be approved by the Commonwealth Transportation Board**

