

SECRETARY of TRANSPORTATION

Transform66: Inside the Beltway First Year Performance Review

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Deputy Secretary of Transportation
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Transform66: Inside the Beltway

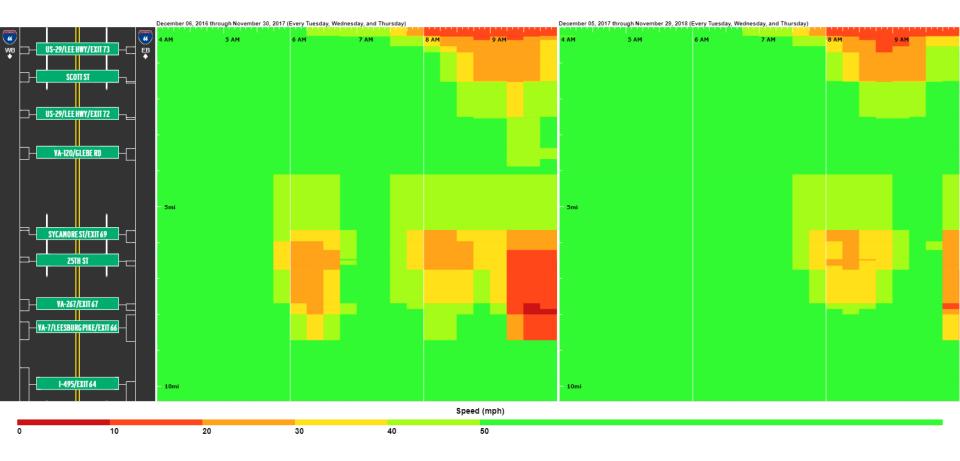
- Result of a multi-year planning that started during the McDonnell Administration
- 2016 compromise reached with General Assembly
 - Convert I-66 to express lanes from 5:30 a.m. 9:30 a.m. EB and 3 p.m. - 7 p.m. WB
 - Widening I-66 EB from the Dulles Connector Road to Ballston
 groundbreaking took place in June 2018
 - Re-invest toll revenues in the corridor for improvements recommended by NVTC – \$22M allocated to-date
 - HOV-2 to HOV-3 when 66 Outside the Beltway opens in 2022

Transform66: Inside the Beltway First Year Performance Review

- Performance Review Time Period
 - Pre: 12/6/16 11/30/17
 - Post: 12/5/17 11/29/18
- Morning peak period travel speeds
 - I-66 EB
 - Parallel arterials
- Evening peak period travel speeds
 - I-66 WB
 - Parallel arterials
- Toll rates and usage
- Incidents

Transform66: Inside the Beltway First Year Performance Review

- Average daily use*
 - 27,893 HOV users
 - 18,279 toll paying users
 - 6,638 bus riders
- Travel speeds eastbound in the morning
 - 12.2% average increase on I-66
 - -0.3% to 10% average change on parallel arterials
- Travel speeds westbound in the afternoon
 - 19.2% average increase on I-66
 - 3% to 7.5% average increase on parallel arterials
 - * Carpool and toll payers are based on Jan-Nov; bus ridership is average of February and June



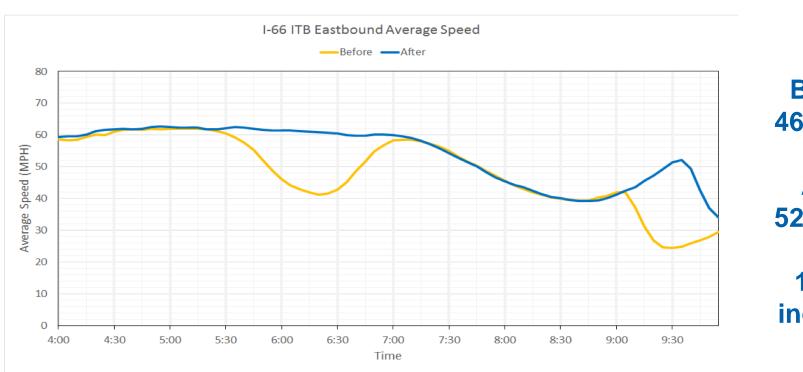
I-66 EB Travel Speeds
Pre-Tolling

Average Travel Speed 46.8 mph

I-66 EB Travel Speeds
Post-Tolling

Average Travel Speed 52.5 mph

I-66 Eastbound Average Travel Speeds Pre- and Post-Tolling first year comparison

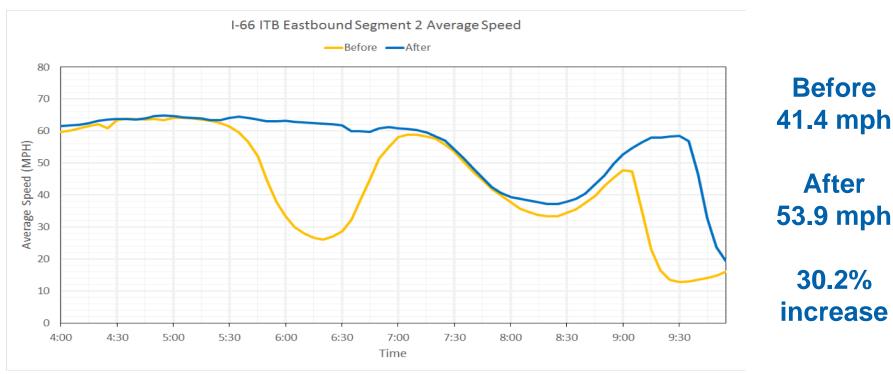


Before 46.8 mph

After 52.5 mph

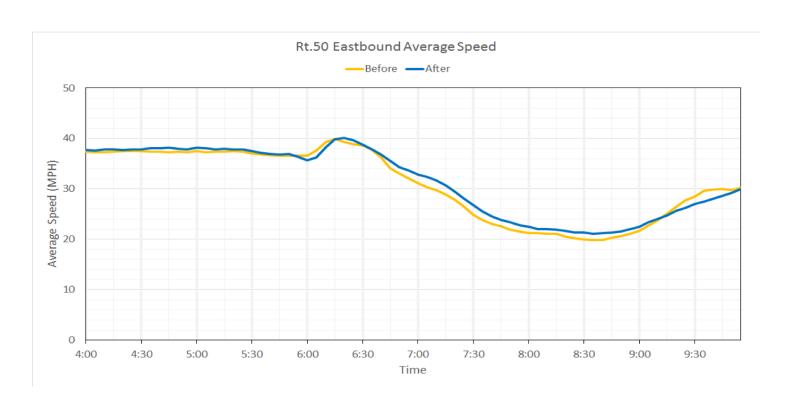
12.2% increase

I-66 EB Average Travel Speeds **Route 267 to Sycamore St**



53.9 mph

Route 50 EB AM Average Travel Speeds Pre- and Post-Tolling first year comparison

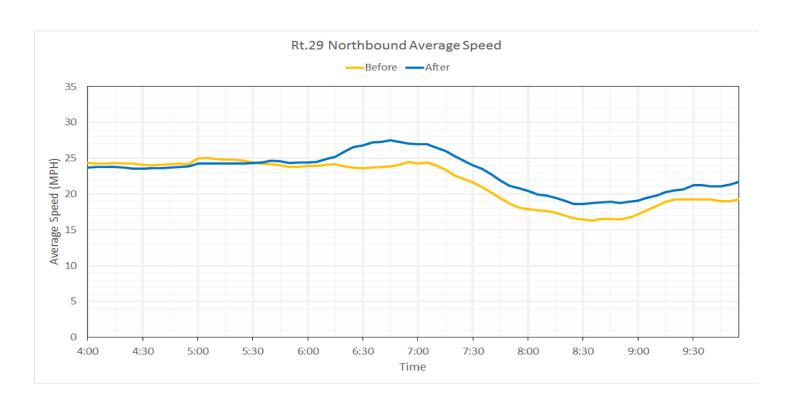


Before 28.5 mph

After 29.3 mph

2.8% increase

Route 29 EB AM Average Travel Speeds Pre- and Post-Tolling first year comparison

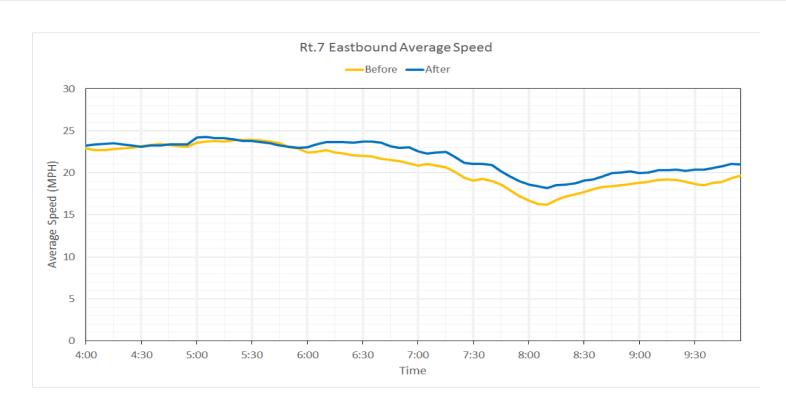


Before 20.9 mph

After 23.0 mph

10.0% increase

Route 7 EB AM Average Travel Speeds Pre- and Post-Tolling first year comparison



Before 20.1 mph

After 21.4 mph

6.5% increase

GW Parkway SB AM Average Travel Speeds Pre- and Post-Tolling first year comparison



Before 39.1 mph

After 39.0 mph

0.3% decrease

GW Parkway SB AM Average Travel Speeds Pre- and Post-Tolling first year comparison



National Park Service started rehabilitation project on the GW Parkway bridge over Windy Run in June

- Reduce speed limit from 50mph to 35mph
- Reduced travel from 4 to 3 lanes
- Reduced lane widths

GW Parkway SB AM Average Travel Speeds Pre- and Post-Tolling first year comparison

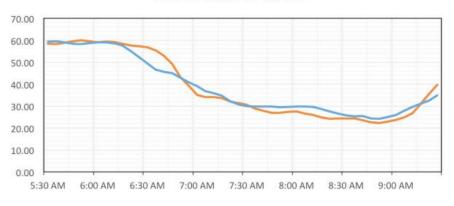
SOUTHBOUND

5:30 AM - 9:30 AM	May 2017	May 2018
Average Speed (MPH)	33.8	35.1
Travel Time (Minutes)	15.0	14.5

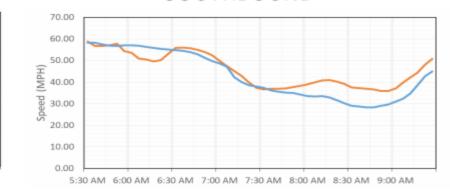
SOUTHBOUND

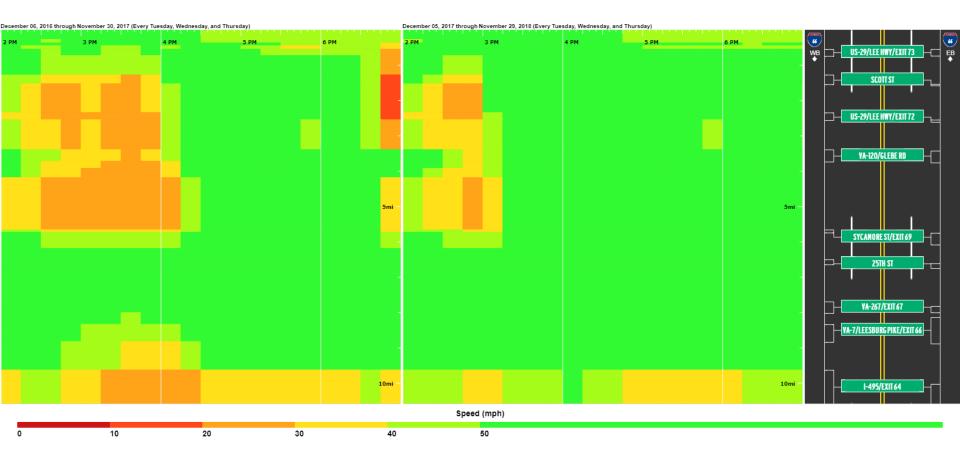
5:30 AM - 9:30 AM	Aug 2017	Aug 2018
Average Speed (MPH)	44.3	40.2
Travel Time (Minutes)	11.5	12.6

SOUTHBOUND



SOUTHBOUND





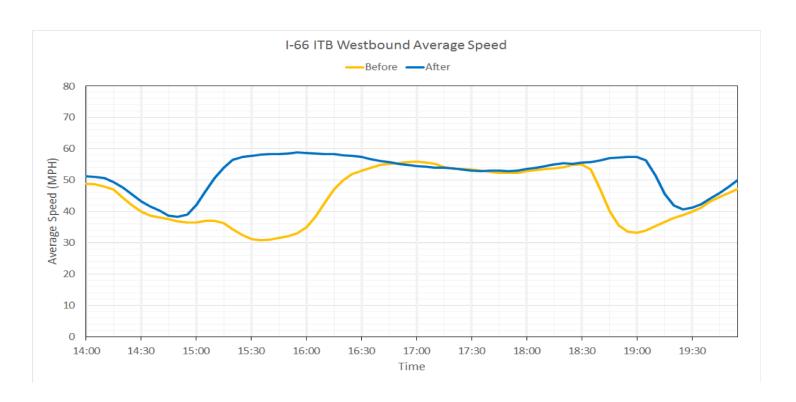
I-66 WB Travel Speeds
Pre-Tolling

Average Travel Speed 46.4 mph

I-66 WB Travel Speeds
Post-Tolling

Average Travel Speed 55.3 mph

I-66 Westbound PM Average Travel Speeds Pre- and Post-Tolling first year comparison



Before 46.4 mph

After 55.3 mph

19.2% increase

I-66 WB Average Travel Speeds Route 267 to I-495 Capital Beltway

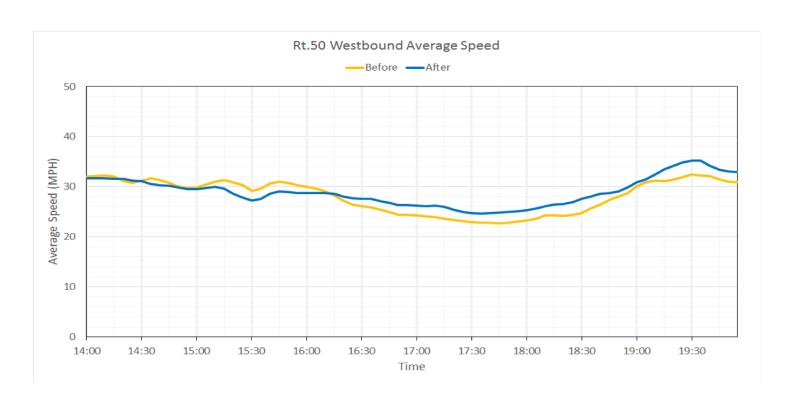


Before 40.1 mph

After 50.3 mph

25.4% increase

Route 50 WB PM Average Travel Speeds Pre- and Post-Tolling first year comparison

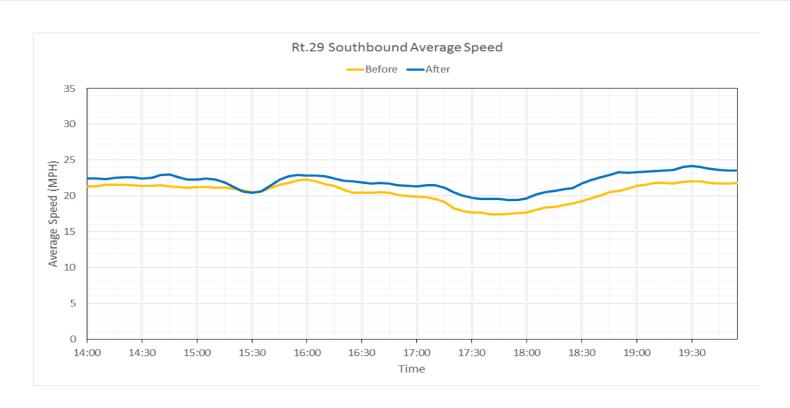


Before 26.5 mph

After 27.3 mph

3.0% increase

Route 29 WB PM Average Travel Speeds Pre- and Post-Tolling first year comparison

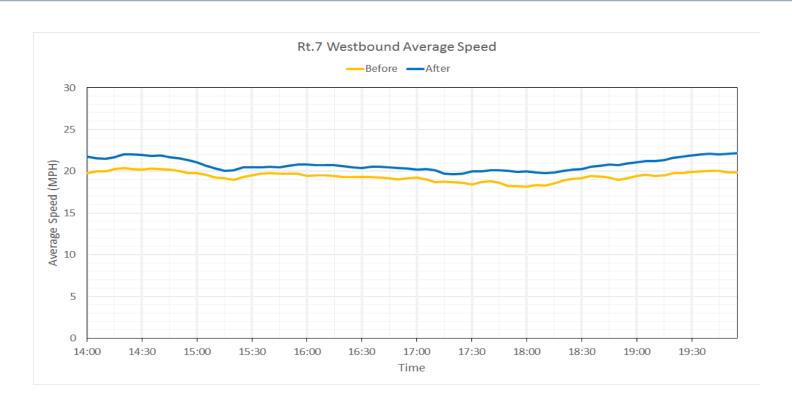


Before 19.9 mph

After 21.4 mph

7.5% increase

Route 7 WB PM Average Travel Speeds Pre- and Post-Tolling first year comparison

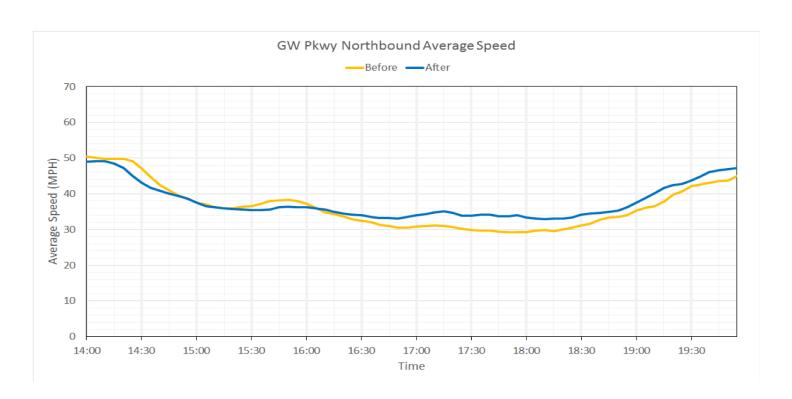


Before 19.1 mph

After 20.3 mph

6.3% increase

GW Parkway NB PM Average Travel Speeds Pre- and Post-Tolling first year comparison



Before 32.9 mph

After 34.7 mph

5.5% increase

Toll Rates and Usage

- 52,810 average daily users
 - 52.8% carpoolers
 - 34.6% toll payers
 - 12.6% bus riders
- \$12.59 average price for round trips
 - \$8.02 average price for eastbound trips
 - \$4.57 average price for westbound trips
- 48.6% of eastbound vehicle trips on average are HOV
- 38.1% of westbound vehicle trips on average are HOV

HOV Usage of I-66

- Average daily HOV vehicles in first three months of 2018 was 12,964
- Average daily HOV vehicles from Sept. Nov. was 14,938
- Represents an increase of 15%
- Almost 2,000 daily car trips during 'rush hour' eliminated

Toll Rates

- Secretary Valentine committed to reviewing tolling system to identify changes to help move more people at lower costs
- Tests started this summer/fall and are on-going
- Tests to-date have lowered tolls for SOV vehicles choosing to use I-66 by varying degrees
- Largest benefits realized between 6:45am and 7:45am
- Smallest benefits realized at the height of rush hour between 8:00am and 9:00am

Toll Rates and Usage

- 0.13% of all toll payers chose to pay more than \$40 during the first year
- These toll rates are experienced during the height of rush hour between 8 a.m. and 9 a.m.
- HOV usage peaks between 7:30 a.m. and 8:30 a.m., and appears to be increasing during this time as well

HOV Penetration	December 2017	May 2018	November 2018
7:00 – 7:30 a.m.	53.3%	56.6%	59.5%
7:30 – 8:00 a.m.	52.9%	60.6%	63.9%
8:00 – 8:30 a.m.	49.3%	59.3%	62.4%
8:30 – 9:00 a.m.	44.9%	54.1%	58.4%

HOV Enforcement

- At VDOT's direction VSP is conducting stepped up HOV enforcement during certain times and days
- Well publicized enforcement blitzes to discourage drivers from 'cheating' HOV rules
- First action was November 30, 2018
 - 32 HOV citations up from average of 2.5 day
 - 397 less HOV users compared with similar days

Incidents on I-66 Pre- and Post-Tolling first year comparison

	Eastbound (AM)		Westbound (PM)	
Time Period	Pre-Tolling	Post-Tolling	Pre-Tolling	Post-Tolling
Crashes	1,077	1,035	1,085	1,013
% Change	3.9% Decrease		6.6% Decrease	

NVTC 66 Commuter Choice Program

- All toll revenues, after O&M, are re-invested in the corridor through partnership with NVTC
 - Move more people
 - Reduce roadway congestion
 - Increase travel options
 - Enhance transportation connectivity
 - Improve transit service
- \$22M invested to-date in new and enhanced bus service, park-n-ride lots, ITS and transportation demand management strategies
- Call for projects for \$20M in available revenues is currently underway

Moving Forward

- Will continue to monitor performance of Express Lanes and parallel routes
 - Seek to identify potential operational improvements
- Construction on new eastbound lane is underway and will be complete in 2020
- VDOT will continue testing modifications to tolling system to evaluate opportunities to move more people
- Partnership with NVTC to re-invest toll revenues in the corridor will continue