

Shannon Valentine Chairperson Commonwealth Transportation Board
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Agenda item # 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2018

MOTION

Made By: Mr. Rosen, Seconded By: Mr. Stinson Action: Motion Carried, Unanimously

<u>Title: Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2018-2019

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia*, (1950), as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia*, (1950), as amended, provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane-miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane-miles in the locality eligible for maintenance payments; and

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain

Resolution of the Board Maintenance Payments to Certain Roads and Streets – FY 2018-2019 June 20, 2018 Page Two

Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, The Appropriations Act includes a provision (Item 461A) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 64.27 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2018 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2018-2019 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

Decision Brief

<u>Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2018-2019

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2018-2019 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating street allocations, the Department is required to divide affected roads and street into two categories: 1)Principal and Minor Arterial Roads and 2)Collector Roads and Local Streets.
 - O Street payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - o By statute, these payments, which take into account locality system changes, will become effective on July 1, 2018.
 - O Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - o In accord with § 33.2-319 VDOT proposes an FY19 payment rate for principal and minor arterials of \$21,689.51 per moving-lane mile available to peak hour traffic.
 - o For collectors and locals, the proposed FY19 rate is \$12,734.62 per such moving-lane-mile.
 - o The foregoing rates represent 2.99% increase over last year's maintenance payments statewide. The overall budget for locality payments increased by 3.21%
- The Appropriations Act includes a provision (Item 461 A) appropriating funds for and authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - o The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, overweight permit fee revenue will be distributed on the basis of moving-lane-mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than non-moveable (stationary)

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Payments for Maintenance to Certain Roads and Streets - FY 2018-2019
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structures. To assist the City of Chesapeake in the costs associated with maintenance of its moveable structures, in June 2004, the Commonwealth Transportation Board approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. In October 2016, VDOT requested an update of the City's actual expenditures for movable structures. After this review, VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A for the Cities of Bristol, Danville, Lynchburg, Colonial Heights, Chesapeake, Hampton, Newport News, Norfolk, Poquoson, Suffolk, Virginia Beach, Williamsburg, Harrisonburg, Lexington and Staunton and the Towns of Smithfield, Culpeper, Berryville, Bridgewater, Elkton and Vienna be approved. VDOT also recommends that the calculations/payments as shown on Attachment B be approved, which include payments pursuant to § 33.2-319 representing a 2.99% growth over last year's maintenance payment rates statewide (or overall total budget increase of 3.21%), a \$1M set-aside for the City of Chesapeake's moveable structure maintenance and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A Modifications to the Urban System

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
City of Bristol	+0.01	+1.41	+1.42	+5.48
City of Danville				+0.73
City of Lynchburg		+2.37	+2.37	+5.58
City of Colonial Heights		+0.52	+0.52	+1.04
City of Chesapeake	+0.60	+6.32	+6.92	+14.28
City of Hampton		+0.37	+0.37	+0.74
City of Newport News		+0.50	+0.50	+1.00
City of Norfolk	+1.08	+4.15	+5.23	+7.24
City of Poquoson		+0.30	+0.30	+0.60
Town of Smithfield	+0.44		+0.44	+0.88
City of Suffolk		+5.50	+5.50	+10.80
City of Va Beach		+0.85	+0.85	+1.70
City of Williamsburg		+0.19	+0.19	0.49
Town of Culpeper		+0.75	+0.75	+1.50
Town of Berryville		+0.84	+0.84	+1.68
Town of Bridgewater		+0.31	+0.31	+0.87
Town of Elkton		+0.70	+0.70	+1.51
City of Harrisonburg		-0.40	-0.40	-0.80
City of Lexington		+2.65	+2.65	+5.30
City of Staunton		+0.66	+0.66	+1.50
Town of Vienna	+0.27	+0.45	+0.72	+2.15
TOTALS	+2.40	+28.44	+30.84	+64.27

Municip	DISTRICT pality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
BRISTOL DISTRICT							
Abingdon							
	Principal Arteria Minor Arterials Collectors Locals Totals:	2.07 5.59 5.95 40.71 54.32	7.20 16.29 12.34 81.81 117.64	21,689.51 21,689.51 12,734.62 12,734.62	\$39,041.12 \$88,330.53 \$39,286.30 \$260,454.82 \$427,112.77	\$156,164.47 \$353,322.12 \$157,145.21 \$1,041,819.26 \$1,708,451.06	
	Comb PA/MA Comb COL/LOG Totals:	7.66 2 46.66 54.32	23.49 94.15 117.64	21,689.51 12,734.62	\$127,371.65 \$299,741.12 \$427,112.77	\$509,486.59 \$1,198,964.47 \$1,708,451.06	
Big Stone (Gap						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	5.41 1.85 24.35 31.61 5.41	0.00 10.82 3.66 49.94 64.42	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51	\$0.00 \$58,670.12 \$11,652.18 \$158,991.73 \$229,314.03 \$58,670.12	\$0.00 \$234,680.50 \$46,608.71 \$635,966.92 \$917,256.13 \$234,680.50	
	Comb COL/LO0 Totals:	26.20 31.61	53.60 64.42	12,734.62	\$170,643.91 \$229,314.03	\$682,575.63 \$917,256.13	
Bluefield							
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 4.81 8.50 25.43 38.74	0.00 10.17 17.44 50.68 78.29	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$55,145.58 \$55,522.94 \$161,347.64 \$272,016.16	\$0.00 \$220,582.32 \$222,091.77 \$645,390.54 \$1,088,064.63	
	Comb PA/MA Comb COL/LOO Totals:	4.81 33.93 38.74	10.17 68.12 78.29	21,689.51 12,734.62	\$55,145.58 \$216,870.58 \$272,016.16	\$220,582.32 \$867,482.31 \$1,088,064.63	

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Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Bristol						
	Principal Arteria Minor Arterials Collectors Locals Totals:	12.90 12.77 96.06 127.97	22.76 29.31 25.76 192.24 270.07	21,689.51 21,689.51 12,734.62 12,734.62	\$123,413.31 \$158,929.88 \$82,010.95 \$612,025.84 \$976,379.99	\$493,653.25 \$635,719.54 \$328,043.81 \$2,448,103.35 \$3,905,519.95
	Comb PA/MA Comb COL/LO Totals:	19.14 C 108.83 127.97	52.07 218.00 270.07	21,689.51 12,734.62	\$282,343.20 \$694,036.79 \$976,379.99	\$1,129,372.79 \$2,776,147.16 \$3,905,519.95
Lebanon						
	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOG	6.47 0.89 24.14 31.50	0.00 14.62 1.78 46.67 63.07 14.62 48.45	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51 12,734.62	\$0.00 \$79,275.16 \$5,666.91 \$148,581.18 \$233,523.24 \$79,275.16 \$154,248.08	\$0.00 \$317,100.64 \$22,667.62 \$594,324.72 \$934,092.98 \$317,100.64 \$616,992.34
	Totals:	31.50	63.07	12,101102	\$233,523.24	\$934,092.98
Marion						
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.58 8.41 30.04 43.03	0.00 16.00 16.82 60.08 92.90	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$86,758.04 \$53,549.08 \$191,273.99 \$331,581.11	\$0.00 \$347,032.16 \$214,196.31 \$765,095.97 \$1,326,324.44
	Comb PA/MA Comb COL/LO Totals:	4.58 C 38.45 43.03	16.00 76.90 92.90	21,689.51 12,734.62	\$86,758.04 \$244,823.07 \$331,581.11	\$347,032.16 \$979,292.28 \$1,326,324.44

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norton						
	Principal Arteria Minor Arterials Collectors Locals Totals:	3.53 7.28 19.27 30.08	0.00 8.40 15.15 38.85 62.40	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$45,547.97 \$48,232.37 \$123,685.00 \$217,465.34	\$0.00 \$182,191.88 \$192,929.49 \$494,739.99 \$869,861.36
	Comb PA/MA Comb COL/LO Totals:	3.53 C 26.55 30.08	8.40 54.00 62.40	21,689.51 12,734.62	\$45,547.97 \$171,917.37 \$217,465.34	\$182,191.88 \$687,669.48 \$869,861.36
Richlands						
	Principal Arteria Minor Arterials Collectors Locals Totals:	3.80 3.47 28.69 35.96	0.00 7.88 7.24 55.92 71.04	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$42,728.33 \$23,049.66 \$178,029.99 \$243,807.98	\$0.00 \$170,913.34 \$92,198.65 \$712,119.95 \$975,231.94
	Comb PA/MA Comb COL/LO Totals:	3.80 C 32.16 35.96	7.88 63.16 71.04	21,689.51 12,734.62	\$42,728.33 \$201,079.65 \$243,807.98	\$170,913.34 \$804,318.60 \$975,231.94
Saltville						
	Principal Arteria Minor Arterials Collectors Locals Totals:	3.33 0.00 13.11 16.44	0.00 6.66 0.00 24.54 31.20	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$36,113.03 \$0.00 \$78,126.89 \$114,239.93	\$0.00 \$144,452.14 \$0.00 \$312,507.57 \$456,959.71
	Comb PA/MA Comb COL/LO Totals:	3.33 C 13.11 16.44	6.66 24.54 31.20	21,689.51 12,734.62	\$36,113.03 \$78,126.89 \$114,239.93	\$144,452.14 \$312,507.57 \$456,959.71

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Municipa	DISTRICT ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Tazewell						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	11.03	23.28	21,689.51	\$126,232.95	\$504,931.79
	Collectors	1.28	2.56	12,734.62	\$8,150.16	\$32,600.63
	Locals	22.83	44.27	12,734.62	\$140,940.41	\$563,761.63
	Totals:	35.14	70.11		\$275,323.51	\$1,101,294.05
	Comb PA/MA	11.03	23.28	21,689.51	\$126,232.95	\$504,931.79
	Comb COL/LO		46.83	12,734.62	\$149,090.56	\$596,362.25
	Totals:	35.14	70.11		\$275,323.51	\$1,101,294.05
Wise						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	5.51	12.85	21,689.51	\$69,677.55	\$278,710.20
	Collectors	0.98	1.96	12,734.62	\$6,239.96	\$24,959.86
	Locals	10.45	20.00	12,734.62	\$63,673.10	\$254,692.40
	Totals:	16.94	34.81		\$139,590.61	\$558,362.46
	Comb PA/MA	5.51	12.85	21,689.51	\$69,677.55	\$278,710.20
	Comb COL/LO	C 11.43	21.96	12,734.62	\$69,913.06	\$279,652.26
	Totals:	16.94	34.81		\$139,590.61	\$558,362.46
Wytheville						
	Principal Arteria	al 3.06	11.18	21,689.51	\$60,622.18	\$242,488.72
	Minor Arterials	6.38	20.51	21,689.51	\$111,212.96	\$444,851.85
	Collectors	16.37	33.72	12,734.62	\$107,352.85	\$429,411.39
	Locals	59.99	119.47	12,734.62	\$380,351.26	\$1,521,405.05
	Totals:	85.80	184.88		\$659,539.25	\$2,638,157.01
	Comb PA/MA	9.44	31.69	21,689.51	\$171,835.14	\$687,340.57
	Comb COL/LO	76.36	153.19	12,734.62	\$487,704.11	\$1,950,816.44
	Totals:	85.80	184.88		\$659,539.25	\$2,638,157.01

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT TOTAL	_S				
Principal Arterials Minor Arterials Collectors Locals Totals:	11.37 73.34 67.75 395.07 547.53	41.14 176.79 138.43 784.47 1140.83	21,689.51 21,689.51 12,734.62 12,734.62	\$223,076.61 \$958,622.12 \$440,713.36 \$2,497,481.84 \$4,119,893.93	\$892,306.44 \$3,834,488.47 \$1,762,853.45 \$9,989,927.35 \$16,479,575.71
Comb PA/MA Comb COL/LO Totals:	84.71 C 462.82 547.53	217.93 922.90 1140.83	21,689.51 12,734.62	\$1,181,698.73 \$2,938,195.20 \$4,119,893.93	\$4,726,794.91 \$11,752,780.80 \$16,479,575.71

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
SALEM DISTRICT						
Bedford						
Mi Co Lo	incipal Arteria inor Arterials bllectors ocals otals:	2.16 6.11 8.98 29.74 46.99	6.40 15.19 17.96 58.69 98.24	21,689.51 21,689.51 12,734.62 12,734.62	\$34,703.22 \$82,365.91 \$57,178.44 \$186,848.71 \$361,096.29	\$138,812.86 \$329,463.66 \$228,713.78 \$747,394.85 \$1,444,385.14
Co	omb PA/MA omb COL/LO0 otals:	8.27 38.72 46.99	21.59 76.65 98.24	21,689.51 12,734.62	\$117,069.13 \$244,027.16 \$361,096.29	\$468,276.52 \$976,108.62 \$1,444,385.14
Blacksburg						
Mi Co Lo T	incipal Arteria inor Arterials ollectors ocals otals:	7.89 15.31 91.25 114.45	0.00 27.09 36.64 182.15 245.88	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$146,892.21 \$116,649.12 \$579,902.76 \$843,444.08	\$0.00 \$587,568.83 \$466,596.48 \$2,319,611.03 \$3,373,776.34
Co	omb PA/MA omb COL/LO0 otals:	7.89 C 106.56 114.45	27.09 218.79 245.88	21,689.51 12,734.62	\$146,892.21 \$696,551.88 \$843,444.08	\$587,568.83 \$2,786,207.51 \$3,373,776.34
Christiansburg						
Mi Co Lo	incipal Arteria inor Arterials ollectors ocals otals:	10.01 4.45 96.97 117.25	18.04 26.41 9.58 193.43 247.46	21,689.51 21,689.51 12,734.62 12,734.62	\$97,819.69 \$143,204.99 \$30,499.41 \$615,814.39 \$887,338.48	\$391,278.76 \$572,819.96 \$121,997.66 \$2,463,257.55 \$3,549,353.93
Co	omb PA/MA omb COL/LO0 otals:	15.83 C 101.42 117.25	44.45 203.01 247.46	21,689.51 12,734.62	\$241,024.68 \$646,313.80 \$887,338.48	\$964,098.72 \$2,585,255.21 \$3,549,353.93

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Municipa	DISTRICT ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Galax						
	Principal Arteria	al 5.04	20.16	21,689.51	\$109,315.13	\$437,260.52
	Minor Arterials	7.68	15.36	21,689.51	\$83,287.72	\$333,150.87
	Collectors	8.45	16.90	12,734.62	\$53,803.77	\$215,215.08
	Locals	39.20	77.92	12,734.62	\$248,070.40	\$992,281.59
	Totals:	60.37	130.34		\$494,477.02	\$1,977,908.06
	Comb PA/MA	12.72	35.52	21,689.51	\$192,602.85	\$770,411.40
	Comb COL/LO		94.82	12,734.62	\$301,874.17	\$1,207,496.67
	Totals:	60.37	130.34		\$494,477.02	\$1,977,908.06
Martinsville						
	Principal Arteria	al 5.03	17.86	21,689.51	\$96,843.66	\$387,374.65
	Minor Arterials	15.97	45.30	21,689.51	\$245,633.70	\$982,534.80
	Collectors	8.53	18.30	12,734.62	\$58,260.89	\$233,043.55
	Locals	70.02	140.82	12,734.62	\$448,322.30	\$1,793,289.19
	Totals:	99.55	222.28		\$849,060.55	\$3,396,242.19
	Comb PA/MA	21.00	63.16	21,689.51	\$342,477.36	\$1,369,909.45
	Comb COL/LO		159.12	12,734.62	\$506,583.18	\$2,026,332.73
	Totals:	99.55	222.28		\$849,060.55	\$3,396,242.19
Narrows						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	0.12	0.24	21,689.51	\$1,301.37	\$5,205.48
	Collectors	0.30	0.60	12,734.62	\$1,910.19	\$7,640.77
	Locals	15.45	29.95	12,734.62	\$95,350.47	\$381,401.87
	Totals:	15.87	30.79		\$98,562.03	\$394,248.12
	Comb PA/MA	0.12	0.24	21,689.51	\$1,301.37	\$5,205.48
	Comb COL/LO		30.55	12,734.62	\$97,260.66	\$389,042.64
	Totals:	15.87	30.79		\$98,562.03	\$394,248.12

Municip	DISTRICT ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Pearisburg						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 0.75 1.02 18.09 19.86	0.00 1.50 2.04 35.98 39.52	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$8,133.57 \$6,494.66 \$114,547.91 \$129,176.13	\$0.00 \$32,534.27 \$25,978.62 \$458,191.63 \$516,704.52
	Comb PA/MA Comb COL/LO0 Totals:	0.75 C 19.11 19.86	1.50 38.02 39.52	21,689.51 12,734.62	\$8,133.57 \$121,042.56 \$129,176.13	\$32,534.27 \$484,170.25 \$516,704.52
Pulaski						
	Principal Arteria Minor Arterials Collectors Locals Totals:	3.97 6.39 10.67 46.32 67.35	12.46 17.40 21.34 92.09 143.29	21,689.51 21,689.51 12,734.62 12,734.62	\$67,562.82 \$94,349.37 \$67,939.20 \$293,182.79 \$523,034.18	\$270,251.29 \$377,397.47 \$271,756.79 \$1,172,731.16 \$2,092,136.72
	Comb PA/MA Comb COL/LO0 Totals:	10.36 C 56.99 67.35	29.86 113.43 143.29	21,689.51 12,734.62	\$161,912.19 \$361,121.99 \$523,034.18	\$647,648.77 \$1,444,487.95 \$2,092,136.72
Radford						
	Principal Arteria Minor Arterials Collectors Locals Totals:	9.48 3.45 9.75 51.39 74.07	27.71 6.90 19.06 103.17 156.84	21,689.51 21,689.51 12,734.62 12,734.62	\$150,254.08 \$37,414.40 \$60,680.46 \$328,457.69 \$576,806.64	\$601,016.32 \$149,657.62 \$242,721.86 \$1,313,830.75 \$2,307,226.54
	Comb PA/MA Comb COL/LO0 Totals:	12.93 C 61.14 74.07	34.61 122.23 156.84	21,689.51 12,734.62	\$187,668.49 \$389,138.15 \$576,806.64	\$750,673.94 \$1,556,552.60 \$2,307,226.54

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa	ility	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Roanoke						
	Principal Arteria	al 17.02	62.91	21,689.51	\$341,121.77	\$1,364,487.07
	Minor Arterials	50.66	146.45	21,689.51	\$794,107.18	\$3,176,428.74
	Collectors	41.44	92.39	12,734.62	\$294,137.89	\$1,176,551.54
	Locals	375.94	751.97	12,734.62	\$2,394,013.05	\$9,576,052.20
	Totals:	485.06	1053.72		\$3,823,379.89	\$15,293,519.56
	Comb PA/MA	67.68	209.36	21,689.51	\$1,135,228.95	\$4,540,915.81
	Comb COL/LO		844.36	12,734.62	\$2,688,150.94	\$10,752,603.74
	Totals:	485.06	1053.72		\$3,823,379.89	\$15,293,519.56
Rocky Moun	t					
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	10.13	28.27	21,689.51	\$153,290.61	\$613,162.45
	Collectors	3.47	6.94	12,734.62	\$22,094.57	\$88,378.26
	Locals	29.49	58.89	12,734.62	\$187,485.44	\$749,941.77
	Totals:	43.09	94.10		\$362,870.62	\$1,451,482.48
	Comb PA/MA	10.13	28.27	21,689.51	\$153,290.61	\$613,162.45
	Comb COL/LO	C 32.96	65.83	12,734.62	\$209,580.01	\$838,320.03
	Totals:	43.09	94.10		\$362,870.62	\$1,451,482.48
Salem						
	Principal Arteria	al 11.60	37.95	21,689.51	\$205,779.23	\$823,116.90
	Minor Arterials	8.82	24.80	21,689.51	\$134,474.96	\$537,899.85
	Collectors	10.67	21.96	12,734.62	\$69,913.06	\$279,652.26
	Locals	104.48	207.23	12,734.62	\$659,748.83	\$2,638,995.30
	Totals:	135.57	291.94		\$1,069,916.08	\$4,279,664.31
	Comb PA/MA	20.42	62.75	21,689.51	\$340,254.19	\$1,361,016.75
	Comb COL/LO	C 115.15	229.19	12,734.62	\$729,661.89	\$2,918,647.56
	Totals:	135.57	291.94		\$1,069,916.08	\$4,279,664.31

DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Vinton					
Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
Minor Arterials	3.64	13.00	21,689.51	\$70,490.91	\$281,963.63
Collectors	3.11	8.60	12,734.62	\$27,379.43	\$109,517.73
Locals	33.21	66.12	12,734.62	\$210,503.27	\$842,013.07
Totals:	39.96	87.72		\$308,373.61	\$1,233,494.44
Comb PA/MA	3.64	13.00	21,689.51	\$70,490.91	\$281,963.63
Comb COL/LOG	36.32	74.72	12,734.62	\$237,882.70	\$951,530.81
Totals:	39.96	87.72		\$308,373.61	\$1,233,494.44
SALEM DISTRICT TOTALS					
Principal Arteria	al 60.12	203.49	21,689.51	\$1,103,399.60	\$4,413,598.39
Minor Arterials	131.62	367.91	21,689.51	\$1,994,946.91	\$7,979,787.62
Collectors	126.15	272.31	12,734.62	\$866,941.09	\$3,467,764.37
Locals	1001.55	1998.41	12,734.62	\$6,362,247.99	\$25,448,991.95
Totals:	1319.44	2842.12		\$10,327,535.59	\$41,310,142.34
Comb PA/MA	191.74	571.40	21,689.51	\$3,098,346.50	\$12,393,386.01
Comb COL/LO		2270.72	12,734.62	\$7,229,189.08	\$28,916,756.33
Totals:	1319.44	2842.12	,,, 002	\$10,327,535.59	\$41,310,142.34

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
LYNCHE	LYNCHBURG DISTRICT						
Altavista							
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 3.58 2.59 20.29 26.46	0.00 7.16 5.18 40.11 52.45	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$38,824.22 \$16,491.33 \$127,696.40 \$183,011.96	\$0.00 \$155,296.89 \$65,965.33 \$510,785.61 \$732,047.83	
	Comb PA/MA Comb COL/LOC Totals:	3.58 22.88 26.46	7.16 45.29 52.45	21,689.51 12,734.62	\$38,824.22 \$144,187.73 \$183,011.96	\$155,296.89 \$576,750.94 \$732,047.83	
Danville							
	Principal Arteria Minor Arterials Collectors Locals Totals:	1 25.54 32.86 35.57 222.45 316.42	105.54 98.33 73.50 446.85 724.22	21,689.51 21,689.51 12,734.62 12,734.62	\$572,277.72 \$533,182.38 \$233,998.64 \$1,422,616.24 \$2,762,074.98	\$2,289,110.89 \$2,132,729.52 \$935,994.57 \$5,690,464.95 \$11,048,299.92	
	Comb PA/MA Comb COL/LOC Totals:	58.40 258.02 316.42	203.87 520.35 724.22	21,689.51 12,734.62	\$1,105,460.10 \$1,656,614.88 \$2,762,074.98	\$4,421,840.40 \$6,626,459.52 \$11,048,299.92	
Farmville							
	Principal Arteria Minor Arterials Collectors Locals Totals:	2.46 7.10 8.81 33.33 51.70	8.46 22.30 17.43 66.17 114.36	•	\$45,873.31 \$120,919.02 \$55,491.11 \$210,662.45 \$432,945.89	\$183,493.25 \$483,676.07 \$221,964.43 \$842,649.81 \$1,731,783.56	
	Comb PA/MA Comb COL/LOC Totals:	9.56 42.14 51.70	30.76 83.60 114.36	21,689.51 12,734.62	\$166,792.33 \$266,153.56 \$432,945.89	\$667,169.33 \$1,064,614.23 \$1,731,783.56	

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Lynchburg	-					
	Principal Arteria		76.72	21,689.51	\$416,004.80	\$1,664,019.21
	Minor Arterials Collectors	48.66 37.07	124.69 74.74	21,689.51 12,734.62	\$676,116.25 \$237,946.37	\$2,704,465.00 \$951,785.50
	Locals	265.56	531.94	12,734.62	\$1,693,513.44	\$6,774,053.76
	Totals:	381.32	808.09	12,704.02	\$3,023,580.87	\$12,094,323.47
	Comb PA/MA	78.69	201.41	21,689.51	\$1,092,121.05	\$4,368,484.21
	Comb COL/LO		606.68	12,734.62	\$1,931,459.82	\$7,725,839.26
	Totals:	381.32	808.09		\$3,023,580.87	\$12,094,323.47
South Bosto	on					
	Principal Arteria		4.08	21,689.51	\$22,123.30	\$88,493.20
	Minor Arterials	16.94	43.37	21,689.51	\$235,168.51	\$940,674.05
	Collectors	4.07	8.14	12,734.62	\$25,914.95	\$103,659.81
	Locals	41.96	83.71	12,734.62	\$266,503.76	\$1,066,015.04
	Totals:	63.99	139.30		\$549,710.52	\$2,198,842.10
	Comb PA/MA	17.96	47.45	21,689.51	\$257,291.81	\$1,029,167.25
	Comb COL/LO		91.85	12,734.62	\$292,418.71	\$1,169,674.85
	Totals:	63.99	139.30		\$549,710.52	\$2,198,842.10
LYNCHBU	RG DISTRICT TO	OTALS				
	Principal Arteria	al 59.05	194.80	21,689.51	\$1,056,279.14	\$4,225,116.55
	Minor Arterials	109.14	295.85	21,689.51	\$1,604,210.38	\$6,416,841.53
	Collectors	88.11	178.99	12,734.62	\$569,842.41	\$2,279,369.63
	Locals	583.59	1168.78	12,734.62	\$3,720,992.29	\$14,883,969.16
	Totals:	839.89	1838.42		\$6,951,324.22	\$27,805,296.88
	Comb PA/MA	168.19	490.65	21,689.51	\$2,660,489.52	\$10,641,958.08
	Comb COL/LO		1347.77	12,734.62	\$4,290,834.70	\$17,163,338.80
	Totals:	839.89	1838.42		\$6,951,324.22	\$27,805,296.88

DISTRIC Municipality	T CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
RICHMOND DISTRICT					
Ashland					
Principal Arte Minor Arteria Collectors Locals Totals:		0.00 31.66 16.21 67.78 115.65	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$171,672.47 \$51,607.05 \$215,788.14 \$439,067.66	\$0.00 \$686,689.89 \$206,428.19 \$863,152.54 \$1,756,270.62
Comb PA/MA Comb COL/L Totals:		31.66 83.99 115.65	21,689.51 12,734.62	\$171,672.47 \$267,395.18 \$439,067.66	\$686,689.89 \$1,069,580.73 \$1,756,270.62
Blackstone					
Principal Arte Minor Arteria Collectors Locals Totals:	ls 8.50 1.81 26.15 36.46	0.00 18.32 3.62 51.40 73.34	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51	\$0.00 \$99,337.96 \$11,524.83 \$163,639.87 \$274,502.65 \$99,337.96	\$0.00 \$397,351.82 \$46,099.32 \$654,559.47 \$1,098,010.62 \$397,351.82
Comb COL/L Totals:		55.02 73.34	12,734.62	\$175,164.70 \$274,502.65	\$700,658.79 \$1,098,010.62
Chase City					
Principal Arte Minor Arteria Collectors Locals Totals:		0.00 1.76 5.56 27.93 35.25	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$9,543.38 \$17,701.12 \$88,919.48 \$116,163.99	\$0.00 \$38,173.54 \$70,804.49 \$355,677.94 \$464,655.96
Comb PA/MA Comb COL/L Totals:		1.76 33.49 35.25	21,689.51 12,734.62	\$9,543.38 \$106,620.61 \$116,163.99	\$38,173.54 \$426,482.42 \$464,655.96

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Colonial He	eights					
	Principal Arteria	al 5.09	19.75	21,689.51	\$107,091.96	\$428,367.82
	Minor Arterials	3.20	10.60	21,689.51	\$57,477.20	\$229,908.81
	Collectors	7.28	18.03	12,734.62	\$57,401.30	\$229,605.20
	Locals	72.29	145.65	12,734.62	\$463,699.35	\$1,854,797.40
	Totals:	87.86	194.03	12,7 0 1.02	\$685,669.81	\$2,742,679.23
	Comb PA/MA	8.29	30.35	21,689.51	\$164,569.16	\$658,276.63
	Comb COL/LO	C 79.57	163.68	12,734.62	\$521,100.65	\$2,084,402.60
	Totals:	87.86	194.03		\$685,669.81	\$2,742,679.23
Hopewell						
	Principal Arteria	al 6.71	25.27	21,689.51	\$137,023.48	\$548,093.92
	Minor Arterials	11.84	34.88	21,689.51	\$189,132.53	\$756,530.11
	Collectors	7.04	14.64	12,734.62	\$46,608.71	\$186,434.84
	Locals	103.47	206.89	12,734.62	\$658,666.38	\$2,634,665.53
	Totals:	129.06	281.68		\$1,031,431.10	\$4,125,724.40
	Comb PA/MA	18.55	60.15	21,689.51	\$326,156.01	\$1,304,624.03
	Comb COL/LO	C 110.51	221.53	12,734.62	\$705,275.09	\$2,821,100.37
	Totals:	129.06	281.68		\$1,031,431.10	\$4,125,724.40
Petersburg						
	Principal Arteria	al 17.16	60.02	21,689.51	\$325,451.10	\$1,301,804.39
	Minor Arterials	20.57	45.71	21,689.51	\$247,856.88	\$991,427.50
	Collectors	21.93	43.87	12,734.62	\$139,666.94	\$558,667.78
	Locals	124.33	245.56	12,734.62	\$781,778.32	\$3,127,113.29
	Totals:	183.99	395.16		\$1,494,753.24	\$5,979,012.96
	Comb PA/MA	37.73	105.73	21,689.51	\$573,307.97	\$2,293,231.89
	Comb COL/LO		289.43	12,734.62	\$921,445.27	\$3,685,781.07
	Totals:	183.99	395.16		\$1,494,753.24	\$5,979,012.96

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Richmond						
	Principal Arteria Minor Arterials Collectors Locals Totals:	88.61 81.43 593.20 821.99	248.84 269.72 170.43 1146.30 1835.29	21,689.51 21,689.51 12,734.62 12,734.62	\$1,349,304.42 \$1,462,523.66 \$542,590.32 \$3,649,423.73 \$7,003,842.12	\$5,397,217.67 \$5,850,094.64 \$2,170,361.29 \$14,597,694.91 \$28,015,368.50
	Comb PA/MA Comb COL/LO Totals:	147.36 C 674.63 821.99	518.56 1316.73 1835.29	21,689.51 12,734.62	\$2,811,828.08 \$4,192,014.05 \$7,003,842.12	\$11,247,312.31 \$16,768,056.19 \$28,015,368.50
South Hill						
	Principal Arteria Minor Arterials Collectors Locals Totals:	12.97 5.11 28.51 46.59	0.00 27.15 10.22 57.00 94.37	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$147,217.55 \$32,536.95 \$181,468.34 \$361,222.84	\$0.00 \$588,870.20 \$130,147.82 \$725,873.34 \$1,444,891.35
	Comb PA/MA Comb COL/LO Totals:	12.97 C 33.62 46.59	27.15 67.22 94.37	21,689.51 12,734.62	\$147,217.55 \$214,005.29 \$361,222.84	\$588,870.20 \$856,021.16 \$1,444,891.35
RICHMO	OND DISTRICT	TOTALS				
	Principal Arteria Minor Arterials Collectors Locals Totals:	87.71 156.18 134.82 995.27 1373.98	353.88 439.80 282.58 1948.51 3024.77	21,689.51 21,689.51 12,734.62 12,734.62	\$1,918,870.95 \$2,384,761.62 \$899,637.23 \$6,203,383.60 \$11,406,653.41	\$7,675,483.80 \$9,539,046.50 \$3,598,548.92 \$24,813,534.42 \$45,626,613.63
	Comb PA/MA Comb COL/LO Totals:	243.89 C 1130.09 1373.98	793.68 2231.09 3024.77	21,689.51 12,734.62	\$4,303,632.57 \$7,103,020.83 \$11,406,653.41	\$17,214,530.30 \$28,412,083.34 \$45,626,613.63

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
HAMPT	HAMPTON ROADS DISTRICT							
Chesapeak	ке							
	Principal Arteria Minor Arterials Collectors Locals Totals:	96.06 132.86 779.91 1066.03	226.70 292.79 280.23 1578.09 2377.81	21,689.51 21,689.51 12,734.62 12,734.62	\$1,229,252.98 \$1,587,617.91 \$892,155.64 \$5,024,094.12 \$8,733,120.65	\$4,917,011.92 \$6,350,471.63 \$3,568,622.56 \$20,096,376.48 \$34,932,482.59		
	Comb PA/MA Comb COL/LO Totals:	153.26 C 912.77 1066.03	519.49 1858.32 2377.81	21,689.51 12,734.62	\$2,816,870.89 \$5,916,249.76 \$8,733,120.65	\$11,267,483.55 \$23,664,999.04 \$34,932,482.59		
Chincoteag	jue							
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 4.30 7.17 13.17 24.64	0.00 8.60 14.34 25.77 48.71	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$46,632.45 \$45,653.61 \$82,042.79 \$174,328.85	\$0.00 \$186,529.79 \$182,614.45 \$328,171.16 \$697,315.39		
	Comb PA/MA Comb COL/LO Totals:	4.30 C 20.34 24.64	8.60 40.11 48.71	21,689.51 12,734.62	\$46,632.45 \$127,696.40 \$174,328.85	\$186,529.79 \$510,785.61 \$697,315.39		
Emporia								
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 5.55 8.50 22.27 36.32	0.00 15.48 17.74 45.88 79.10	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$83,938.40 \$56,478.04 \$146,066.09 \$286,482.53	\$0.00 \$335,753.61 \$225,912.16 \$584,264.37 \$1,145,930.14		
	Comb PA/MA Comb COL/LO Totals:	5.55 C 30.77 36.32	15.48 63.62 79.10	21,689.51 12,734.62	\$83,938.40 \$202,544.13 \$286,482.53	\$335,753.61 \$810,176.52 \$1,145,930.14		

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Franklin						
	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LO Totals:	7.68 10.66 32.38 50.72 7.68	0.00 23.29 23.06 64.54 110.89 23.29 87.60 110.89	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51 12,734.62	\$0.00 \$126,287.17 \$73,415.08 \$205,473.09 \$405,175.35 \$126,287.17 \$278,888.18 \$405,175.35	\$0.00 \$505,148.69 \$293,660.34 \$821,892.37 \$1,620,701.40 \$505,148.69 \$1,115,552.71 \$1,620,701.40
Hampton	rotais.	00.72	110.00		ψ+00,170.00	ψ1,020,701.40
	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LO Totals:	48.84 40.11 364.34 470.74 66.29	89.75 184.19 110.76 740.68 1125.38 273.94 851.44 1125.38	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51 12,734.62	\$486,658.38 \$998,747.71 \$352,621.63 \$2,358,069.59 \$4,196,097.31 \$1,485,406.09 \$2,710,691.21 \$4,196,097.31	\$1,946,633.52 \$3,994,990.85 \$1,410,486.51 \$9,432,278.34 \$16,784,389.22 \$5,941,624.37 \$10,842,764.85 \$16,784,389.22
Newport N	ews					
	Principal Arteria Minor Arterials Collectors Locals Totals:	9.34 56.32 390.54 506.06	229.94 30.92 131.36 793.58 1185.80	21,689.51 21,689.51 12,734.62 12,734.62	\$1,246,821.48 \$167,659.91 \$418,204.92 \$2,526,484.93 \$4,359,171.25	\$4,987,285.93 \$670,639.65 \$1,672,819.68 \$10,105,939.74 \$17,436,685.00
	Comb PA/MA Comb COL/LO Totals:	59.20 C 446.86 506.06	260.86 924.94 1185.80	21,689.51 12,734.62	\$1,414,481.39 \$2,944,689.86 \$4,359,171.25	\$5,657,925.58 \$11,778,759.42 \$17,436,685.00

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	1	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Norfolk						
Pr	incipal Arteria	al 49.16	234.96	21,689.51	\$1,274,041.82	\$5,096,167.27
Mi	nor Arterials	58.35	204.67	21,689.51	\$1,109,798.00	\$4,439,192.01
Co	ollectors	62.63	139.01	12,734.62	\$442,559.88	\$1,770,239.53
	cals	548.72	1078.17	12,734.62	\$3,432,521.31	\$13,730,085.25
Т	otals:	718.86	1656.81		\$6,258,921.01	\$25,035,684.05
Co	mb PA/MA	107.51	439.63	21,689.51	\$2,383,839.82	\$9,535,359.28
Co	mb COL/LO	C 611.35	1217.18	12,734.62	\$3,875,081.19	\$15,500,324.77
Т	otals:	718.86	1656.81		\$6,258,921.01	\$25,035,684.05
Poquoson						
Pr	incipal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
Mi	nor Arterials	1.81	4.42	21,689.51	\$23,966.91	\$95,867.63
Co	ollectors	10.37	22.18	12,734.62	\$70,613.47	\$282,453.87
Lo	cals	42.75	84.97	12,734.62	\$270,515.17	\$1,082,060.66
Т	otals:	54.93	111.57		\$365,095.54	\$1,460,382.17
Co	mb PA/MA	1.81	4.42	21,689.51	\$23,966.91	\$95,867.63
Co	mb COL/LO	C 53.12	107.15	12,734.62	\$341,128.63	\$1,364,514.53
Т	otals:	54.93	111.57		\$365,095.54	\$1,460,382.17
Portsmouth						
Pr	incipal Arteria	al 11.50	50.29	21,689.51	\$272,691.36	\$1,090,765.46
	nor Arterials	32.59	113.10	21,689.51	\$613,270.90	\$2,453,083.58
Co	ollectors	39.67	94.54	12,734.62	\$300,982.74	\$1,203,930.97
Lo	cals	313.98	623.37	12,734.62	\$1,984,595.02	\$7,938,380.07
Т	otals:	397.74	881.30		\$3,171,540.02	\$12,686,160.08
Co	mb PA/MA	44.09	163.39	21,689.51	\$885,962.26	\$3,543,849.04
Co	omb COL/LO	C 353.65	717.91	12,734.62	\$2,285,577.76	\$9,142,311.04
Т	otals:	397.74	881.30		\$3,171,540.02	\$12,686,160.08

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	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Smithfield						
	Principal Arteria		0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	0.44	0.88	21,689.51	\$4,771.69	\$19,086.77
	Collectors	4.77	9.48	12,734.62	\$30,181.05	\$120,724.20
	Locals	43.25	86.65	12,734.62	\$275,863.71	\$1,103,454.82
	Totals:	48.46	97.01		\$310,816.45	\$1,243,265.79
	Comb PA/MA	0.44	0.88	21,689.51	\$4,771.69	\$19,086.77
	Comb COL/LOC	48.02	96.13	12,734.62	\$306,044.76	\$1,224,179.02
	Totals:	48.46	97.01		\$310,816.45	\$1,243,265.79
Suffolk						
	Principal Arteria	l 69.13	238.62	21,689.51	\$1,293,887.72	\$5,175,550.88
	Minor Arterials	67.20	142.23	21,689.51	\$771,224.75	\$3,084,899.01
	Collectors	114.56	229.92	12,734.62	\$731,985.96	\$2,927,943.83
	Locals	509.87	1021.29	12,734.62	\$3,251,435.01	\$13,005,740.06
	Totals:	760.76	1632.06	,	\$6,048,533.44	\$24,194,133.77
	Comb PA/MA	136.33	380.85	21,689.51	\$2,065,112.47	\$8,260,449.88
	Comb COL/LOC		1251.21	12,734.62	\$3,983,420.97	\$15,933,683.89
	Totals:	760.76	1632.06	12,704.02	\$6,048,533.44	\$24,194,133.77
	Totals.	100.10	1002.00		ψ0,040,000.44	ΨΣ+, 10+, 100.77
Virginia Be	ach					
	Principal Arteria	l 67.99	343.40	21,689.51	\$1,862,044.43	\$7,448,177.73
	Minor Arterials	106.38	373.48	21,689.51		\$8,100,598.19
	Collectors	152.68	353.57	12,734.62	\$1,125,644.90	\$4,502,579.59
	Locals	1171.78	2351.82	12,734.62		\$29,949,534.01
	Totals:	1498.83	3422.27	,- •	\$12,500,222.38	\$50,000,889.53
	Comb PA/MA	174.37	716.88	21,689.51	\$3,887,193.98	\$15,548,775.93
	Comb COL/LOC		2705.39	12,734.62	\$8,613,028.40	\$34,452,113.60
	Totals:	1498.83	3422.27	12,707.02	\$12,500,222.38	\$50,000,889.53
	i Otais.	1700.00	UTLL.L1		Ψ 12,000,222.00	Ψου,ουο,ουσ.ου

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Williamsbu	rg					
	Principal Arteria	I 5.03	16.60	21,689.51	\$90,011.47	\$360,045.87
	Minor Arterials	8.48	23.12	21,689.51	\$125,365.37	\$501,461.47
	Collectors	5.90	12.75	12,734.62	\$40,591.60	\$162,366.41
	Locals	33.05	65.55	12,734.62	\$208,688.59	\$834,754.34
	Totals:	52.46	118.02		\$464,657.02	\$1,858,628.08
	Comb PA/MA	13.51	39.72	21,689.51	\$215,376.83	\$861,507.34
	Comb COL/LOC	38.95	78.30	12,734.62	\$249,280.19	\$997,120.75
	Totals:	52.46	118.02		\$464,657.02	\$1,858,628.08
HAMPT	ON ROADS DIST	RICT TOTALS				
	Principal Arteria	l 327.32	1430.26	21,689.51	\$7,755,409.64	\$31,021,638.57
	Minor Arterials	447.02	1417.17	21,689.51	\$7,684,430.72	\$30,737,722.89
	Collectors	646.20	1438.94	12,734.62	\$4,581,088.53	\$18,324,354.10
	Locals	4266.01	8560.36	12,734.62	\$27,253,232.92	\$109,012,931.66
	Totals:	5686.55	12846.73		\$47,274,161.81	\$189,096,647.23
	Comb PA/MA	774.34	2847.43	21,689.51	\$15,439,840.36	\$61,759,361.46
	Comb COL/LOC	4912.21	9999.30	12,734.62	\$31,834,321.44	\$127,337,285.77
	Totals:	5686.55	12846.73		\$47,274,161.81	\$189,096,647.23

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
FREDERICKSBURG DISTRICT							
Colonial Beach							
Principal Arter Minor Arterials Collectors Locals Totals:	5.13 0.94 20.07 26.14 5.13	0.00 10.05 1.88 38.99 50.92	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51	\$0.00 \$54,494.89 \$5,985.27 \$124,130.71 \$184,610.87	\$0.00 \$217,979.58 \$23,941.09 \$496,522.83 \$738,443.49 \$217,979.58		
Comb COL/LC Totals:	21.01 26.14	40.87 50.92	12,734.62	\$130,115.98 \$184,610.87	\$520,463.92 \$738,443.49		
Fredericksburg							
Principal Arter Minor Arterials Collectors Locals Totals:		25.20 19.61 46.84 114.04 205.69	21,689.51 21,689.51 12,734.62 12,734.62	\$136,643.91 \$106,332.82 \$149,122.40 \$363,064.02 \$755,163.15	\$546,575.65 \$425,331.29 \$596,489.60 \$1,452,256.06 \$3,020,652.61		
Comb PA/MA Comb COL/LC Totals:	14.63 72.05 86.68	44.81 160.88 205.69	21,689.51 12,734.62	\$242,976.74 \$512,186.42 \$755,163.15	\$971,906.94 \$2,048,745.67 \$3,020,652.61		
FREDERICKSBURG DIST	RICT TOTALS						
Principal Arter Minor Arterials Collectors Locals Totals:		25.20 29.66 48.72 153.03 256.61	21,689.51 21,689.51 12,734.62 12,734.62	\$136,643.91 \$160,827.72 \$155,107.67 \$487,194.72 \$939,774.03	\$546,575.65 \$643,310.87 \$620,430.69 \$1,948,778.90 \$3,759,096.10		
Comb PA/MA Comb COL/LC Totals:	19.76 OC 93.06 112.82	54.86 201.75 256.61	21,689.51 12,734.62	\$297,471.63 \$642,302.40 \$939,774.03	\$1,189,886.52 \$2,569,209.59 \$3,759,096.10		

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL			
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT			
CULPEPE	CULPEPER DISTRICT								
Charlottesville									
	Principal Arteria Minor Arterials Collectors Locals Totals:	12.42 11.35 17.75 94.18 135.70	38.06 26.50 35.30 184.91 284.77	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51	\$206,375.69 \$143,693.00 \$112,383.02 \$588,689.65 \$1,051,141.36 \$350,068.69	\$825,502.75 \$574,772.02 \$449,532.09 \$2,354,758.58 \$4,204,565.44 \$1,400,274.77			
	Comb COL/LOC Totals:		220.21 284.77	12,734.62	\$701,072.67 \$1,051,141.36	\$2,804,290.67 \$4,204,565.44			
Culpeper									
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	4.78 4.25 52.29 67.54	16.06 10.68 8.42 105.39 140.55 26.74 113.81 140.55	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51 12,734.62	\$87,083.38 \$57,910.99 \$26,806.38 \$335,525.40 \$507,326.15 \$144,994.37 \$362,331.78 \$507,326.15	\$348,333.53 \$231,643.97 \$107,225.50 \$1,342,101.60 \$2,029,304.60 \$579,977.50 \$1,449,327.10 \$2,029,304.60			
Orange									
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 9.90 0.00 18.79 28.69	0.00 22.86 0.00 37.36 60.22	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$123,955.55 \$0.00 \$118,941.35 \$242,896.90	\$0.00 \$495,822.20 \$0.00 \$475,765.40 \$971,587.60			
	Comb PA/MA Comb COL/LOO Totals:	9.90 18.79 28.69	22.86 37.36 60.22	21,689.51 12,734.62	\$123,955.55 \$118,941.35 \$242,896.90	\$495,822.20 \$475,765.40 \$971,587.60			

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Warrenton						
	Principal Arteria	al 3.11	12.60	21,689.51	\$68,321.96	\$273,287.83
	Minor Arterials	6.00	15.55	21,689.51	\$84,317.97	\$337,271.88
	Collectors	2.70	5.40	12,734.62	\$17,191.74	\$68,766.95
	Locals	28.84	59.92	12,734.62	\$190,764.61	\$763,058.43
	Totals:	40.65	93.47		\$360,596.27	\$1,442,385.08
	Comb PA/MA	9.11	28.15	21,689.51	\$152,639.93	\$610,559.71
	Comb COL/LO	31.54	65.32	12,734.62	\$207,956.34	\$831,825.38
	Totals:	40.65	93.47		\$360,596.27	\$1,442,385.08
CULPEPER	R DISTRICT TOT	ALS				
	Principal Arteria	al 21.75	66.72	21,689.51	\$361,781.03	\$1,447,124.11
	Minor Arterials	32.03	75.59	21,689.51	\$409,877.52	\$1,639,510.06
	Collectors	24.70	49.12	12,734.62	\$156,381.13	\$625,524.53
	Locals	194.10	387.58	12,734.62	\$1,233,921.00	\$4,935,684.02
	Totals:	272.58	579.01	,	\$2,161,960.68	\$8,647,842.72
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	Comb PA/MA	53.78	142.31	21,689.51	\$771,658.54	\$3,086,634.17
	Comb COL/LO		436.70	12,734.62	\$1,390,302.14	\$5,561,208.55
	Totals:	272.58	579.01	,	\$2,161,960.68	\$8,647,842.72
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Municipali	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
STAUNTO	N DISTRICT					
Berryville						
M C L	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOG	2.15 1.70 15.61 19.46	0.00 4.77 3.26 32.46 40.49 4.77 35.72	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51 12,734.62	\$0.00 \$25,864.74 \$10,378.72 \$103,341.44 \$139,584.90 \$25,864.74 \$113,720.16	\$0.00 \$103,458.96 \$41,514.86 \$413,365.77 \$558,339.59 \$103,458.96 \$454,880.63
Bridgewater	Totals:	19.46	40.49	,	\$139,584.90	\$558,339.59
bridgewater						
M C L	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA	al 3.11 0.70 2.35 19.97 26.13	7.08 1.92 4.70 39.94 53.64	21,689.51 21,689.51 12,734.62 12,734.62 21,689.51	\$38,390.43 \$10,410.96 \$14,963.18 \$127,155.18 \$190,919.76 \$48,801.40	\$153,561.73 \$41,643.86 \$59,852.71 \$508,620.72 \$763,679.03
	Comb COL/LO0 Totals:		44.64 53.64	12,734.62	\$142,118.36 \$190,919.76	\$568,473.44 \$763,679.03
Broadway						
M (Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 2.48 0.10 13.98 16.56	0.00 4.96 0.20 27.96 33.12	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$26,894.99 \$636.73 \$89,014.99 \$116,546.72	\$0.00 \$107,579.97 \$2,546.92 \$356,059.98 \$466,186.87
	Comb PA/MA Comb COL/LO0 Totals:	2.48 C 14.08 16.56	4.96 28.16 33.12	21,689.51 12,734.62	\$26,894.99 \$89,651.72 \$116,546.72	\$107,579.97 \$358,606.90 \$466,186.87

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Buena Vista	a					
	Dain de la Autoria		0.00	04 000 54	Φ0.00	Φ0.00
	Principal Arteria		0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials Collectors	6.02 6.57	13.46 13.14	21,689.51 12,734.62	\$72,985.20 \$41,833.23	\$291,940.80 \$167,332.91
	Locals	31.31	62.62	12,734.62	\$199,360.48	\$797,441.90
	Totals:	43.90	89.22	12,734.02	\$314,178.90	\$1,256,715.62
	Totals.	45.90	09.22		ψ514,170.90	Ψ1,230,713.02
	Comb PA/MA	6.02	13.46	21,689.51	\$72,985.20	\$291,940.80
	Comb COL/LO	C 37.88	75.76	12,734.62	\$241,193.70	\$964,774.81
	Totals:	43.90	89.22		\$314,178.90	\$1,256,715.62
Clifton Forg	je					
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	3.28	5.67	21,689.51	\$30,744.88	\$122,979.52
	Collectors	3.40	6.67	12,734.62	\$21,234.98	\$84,939.92
	Locals	16.46	32.08	12,734.62	\$102,131.65	\$408,526.61
	Totals:	23.14	44.42		\$154,111.51	\$616,446.05
	Comb PA/MA	3.28	5.67	21,689.51	\$30,744.88	\$122,979.52
	Comb COL/LO		38.75	12,734.62	\$123,366.63	\$493,466.53
	Totals:	23.14	44.42	12,701.02	\$154,111.51	\$616,446.05
Covington						
	Principal Arteria	al 3.04	8.28	21,689.51	\$44,897.29	\$179,589.14
	Minor Arterials	0.00	0.00	21,689.51	\$0.00	\$0.00
	Collectors	9.46	20.39	12,734.62	\$64,914.73	\$259,658.90
	Locals	26.58	51.98	12,734.62	\$165,486.39	\$661,945.55
	Totals:	39.08	80.65		\$275,298.40	\$1,101,193.59
	Comb PA/MA	3.04	8.28	21,689.51	\$44,897.29	\$179,589.14
	Comb COL/LO		72.37	12,734.62	\$230,401.11	\$921,604.45
	Totals:	39.08	80.65	•	\$275,298.40	\$1,101,193.59

Munici	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Elkton						
	Principal Arteria	al 0.04	0.08	21,689.51	\$433.79	\$1,735.16
	Minor Arterials	1.62	3.24	21,689.51	\$17,568.50	\$70,274.01
	Collectors	1.74	3.48	12,734.62	\$11,079.12	\$44,316.48
	Locals	16.22	32.37	12,734.62	\$103,054.91	\$412,219.65
	Totals:	19.62	39.17	,	\$132,136.33	\$528,545.30
	Comb PA/MA	1.66	3.32	21,689.51	\$18,002.29	\$72,009.17
	Comb COL/LO	C 17.96	35.85	12,734.62	\$114,134.03	\$456,536.13
	Totals:	19.62	39.17		\$132,136.33	\$528,545.30
Front Roya	al					
	Principal Arteria	al 4.09	12.91	21,689.51	\$70,002.89	\$280,011.57
	Minor Arterials	5.31	12.02	21,689.51	\$65,176.98	\$260,707.91
	Collectors	7.82	15.64	12,734.62	\$49,792.36	\$199,169.46
	Locals	48.45	96.63	12,734.62	\$307,636.58	\$1,230,546.33
	Totals:	65.67	137.20		\$492,608.82	\$1,970,435.27
	Comb PA/MA	9.40	24.93	21,689.51	\$135,179.87	\$540,719.48
	Comb COL/LO	56.27	112.27	12,734.62	\$357,428.95	\$1,429,715.79
	Totals:	65.67	137.20		\$492,608.82	\$1,970,435.27
Grottoes						
	Principal Arteria	o.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	1.63	3.26	21,689.51	\$17,676.95	\$70,707.80
	Collectors	1.24	2.48	12,734.62	\$7,895.46	\$31,581.86
	Locals	19.64	38.70	12,734.62	\$123,207.45	\$492,829.79
	Totals:	22.51	44.44		\$148,779.86	\$595,119.45
	Comb PA/MA	1.63	3.26	21,689.51	\$17,676.95	\$70,707.80
	Comb COL/LO		41.18	12,734.62	\$131,102.91	\$524,411.65
	Totals:	22.51	44.44		\$148,779.86	\$595,119.45

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Harrisonbu	rg					
	Dringing Arteris	al 10.10	20.00	24 690 54	¢046 350 96	COCE 411 4E
	Principal Arteria Minor Arterials	10.10	39.90	21,689.51	\$216,352.86	\$865,411.45
	Collectors	22.35	55.24 47.99	21,689.51 12,734.62	\$299,532.13 \$152,783.60	\$1,198,128.53 \$611,134.41
	Locals	87.51	180.01	12,734.62	\$573,089.74	\$2,292,358.95
	Totals:	139.38	323.14	12,734.02	\$1,241,758.34	\$4,967,033.34
	Totals.	100.00	020.14		Ψ1,2+1,700.0+	ψ+,507,000.0+
	Comb PA/MA	29.52	95.14	21,689.51	\$515,885.00	\$2,063,539.98
	Comb COL/LO	C 109.86	228.00	12,734.62	\$725,873.34	\$2,903,493.36
	Totals:	139.38	323.14		\$1,241,758.34	\$4,967,033.34
Lexington						
	Principal Arteria	al 2.06	4.63	21,689.51	\$25,105.61	\$100,422.43
	Minor Arterials	2.28	4.91	21,689.51	\$26,623.87	\$106,495.49
	Collectors	6.44	12.88	12,734.62	\$41,005.48	\$164,021.91
	Locals	16.74	33.18	12,734.62	\$105,633.67	\$422,534.69
	Totals:	27.52	55.60	,	\$198,368.63	\$793,474.52
	Comb PA/MA	4.34	9.54	21,689.51	\$51,729.48	\$206,917.93
	Comb COL/LO		46.06	12,734.62	\$146,639.15	\$586,556.60
	Totals:	27.52	55.60	12,704.02	\$198,368.63	\$793,474.52
			00.00		\$ 100,000.00	ψ. σσ,σ <u>-</u>
Luray						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	9.08	20.16	21,689.51	\$109,315.13	\$437,260.52
	Collectors	1.67	3.16	12,734.62	\$10,060.35	\$40,241.40
	Locals	27.36	53.88	12,734.62	\$171,535.33	\$686,141.33
	Totals:	38.11	77.20		\$290,910.81	\$1,163,643.25
	Comb PA/MA	9.08	20.16	21,689.51	\$109,315.13	\$437,260.52
	Comb COL/LO		57.04	12,734.62	\$181,595.68	\$726,382.72
	Totals:	38.11	77.20	, -	\$290,910.81	\$1,163,643.25
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	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
<u>Municip</u>	pality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Staunton						
	Principal Arteria	al 3.64	14.44	21,689.51	\$78,299.13	\$313,196.52
	Minor Arterials	19.97	48.47	21,689.51	\$262,822.64	\$1,051,290.55
	Collectors	19.78	41.25	12,734.62	\$131,325.77	\$525,303.08
	Locals	91.37	182.41	12,734.62	\$580,730.51	\$2,322,922.03
	Totals:	134.76	286.57		\$1,053,178.05	\$4,212,712.18
	Comb PA/MA	23.61	62.91	21,689.51	\$341,121.77	\$1,364,487.07
	Comb COL/LO	C 111.15	223.66	12,734.62	\$712,056.28	\$2,848,225.11
	Totals:	134.76	286.57		\$1,053,178.05	\$4,212,712.18
Strasburg						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	3.43	6.86	21,689.51	\$37,197.51	\$148,790.04
	Collectors	1.53	2.93	12,734.62	\$9,328.11	\$37,312.44
	Locals	16.73	33.46	12,734.62	\$106,525.10	\$426,100.39
	Totals:	21.69	43.25		\$153,050.72	\$612,202.86
	Comb PA/MA	3.43	6.86	21,689.51	\$37,197.51	\$148,790.04
	Comb COL/LO	C 18.26	36.39	12,734.62	\$115,853.21	\$463,412.82
	Totals:	21.69	43.25		\$153,050.72	\$612,202.86
Waynesbo	ro					
	Principal Arteria	al 6.13	22.33	21,689.51	\$121,081.69	\$484,326.76
	Minor Arterials	12.30	30.33	21,689.51	\$164,460.71	\$657,842.84
	Collectors	19.01	38.78	12,734.62	\$104,400.71	\$493,848.56
	Locals	88.25	176.48	12,734.62	\$561,851.43	\$2,247,405.74
	Totals:	125.69	267.92	12,107.02	\$970,855.97	\$3,883,423.90
	Comb PA/MA	18.43	52.66	21,689.51	\$285,542.40	\$1,142,169.60
	Comb COL/LO		215.26	12,734.62	\$685,313.58	\$2,741,254.30
	Totals:	125.69	267.92	,	\$970,855.97	\$3,883,423.90
					•	• • •

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Winchester						
	Principal Arteria	al 11.86	34.48	21,689.51	\$186,963.58	\$747,854.30
	Minor Arterials	5.13	18.13	21,689.51	\$98,307.70	\$393,230.82
	Collectors	9.73	20.24	12,734.62	\$64,437.18	\$257,748.71
	Locals	73.39	146.49	12,734.62	\$466,373.62	\$1,865,494.48
	Totals:	100.11	219.34		\$816,082.08	\$3,264,328.31
	Comb PA/MA	16.99	52.61	21,689.51	\$285,271.28	\$1,141,085.12
	Comb COL/LO	C 83.12	166.73	12,734.62	\$530,810.80	\$2,123,243.19
	Totals:	100.11	219.34		\$816,082.08	\$3,264,328.31
Woodstock						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	3.73	7.46	21,689.51	\$40,450.94	\$161,803.74
	Collectors	3.13	6.26	12,734.62	\$19,929.68	\$79,718.72
	Locals	22.51	46.23	12,734.62	\$147,180.37	\$588,721.48
	Totals:	29.37	59.95		\$207,560.99	\$830,243.95
	Comb PA/MA	3.73	7.46	21,689.51	\$40,450.94	\$161,803.74
	Comb COL/LO	C 25.64	52.49	12,734.62	\$167,110.05	\$668,440.20
	Totals:	29.37	59.95		\$207,560.99	\$830,243.95
STAUNTON	I DISTRICT TO	ΓALS				
	Duin ain al Antani	-1 4407	444.40	04 000 54	Ф 7 04 БО 7 О 7	#2.426.400.00
	Principal Arteria		144.13	21,689.51	\$781,527.27	\$3,126,109.08
	Minor Arterials	98.53	240.86	21,689.51	\$1,306,033.84	\$5,224,135.38
	Collectors	118.02	243.45	12,734.62	\$775,060.81	\$3,100,243.24
	Locals	632.08	1266.88	12,734.62	\$4,033,308.85	\$16,133,235.39
	Totals:	892.70	1895.32		\$6,895,930.77	\$27,583,723.08
	Comb PA/MA	142.60	384.99	21,689.51	\$2,087,561.11	\$8,350,244.45
	Comb COL/LO		1510.33	12,734.62	\$4,808,369.66	\$19,233,478.62
	Totals:	892.70	1895.32		\$6,895,930.77	\$27,583,723.08

Municip	DISTRICT ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
NORTHE	ERN VIRGINIA D	ISTRICT				
Alexandria						
	Principal Arterials Minor Arterials Collectors Locals Totals:	16.04 26.99 23.84 139.12 205.99	70.11 96.79 55.59 279.37 501.86	21,689.51 21,689.51 12,734.62 12,734.62	\$380,162.89 \$524,831.92 \$176,979.38 \$889,417.70 \$1,971,391.88	\$1,520,651.55 \$2,099,327.67 \$707,917.53 \$3,557,670.79 \$7,885,567.53
	Comb PA/MA Comb COL/LO0 Totals:	43.03 162.96 205.99	166.90 334.96 501.86	21,689.51 12,734.62	\$904,994.80 \$1,066,397.08 \$1,971,391.88	\$3,619,979.22 \$4,265,588.32 \$7,885,567.53
Dumfries						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 0.00 2.20 8.28 10.48	0.00 0.00 5.20 16.72 21.92	21,689.51 21,689.51 12,734.62 12,734.62	\$0.00 \$0.00 \$16,555.01 \$53,230.71 \$69,785.72	\$0.00 \$0.00 \$66,220.02 \$212,922.85 \$279,142.87
	Comb PA/MA Comb COL/LO0 Totals:	0.00 10.48 10.48	0.00 21.92 21.92	21,689.51 12,734.62	\$0.00 \$69,785.72 \$69,785.72	\$0.00 \$279,142.87 \$279,142.87
Fairfax						
	Principal Arteria Minor Arterials Collectors Locals Totals:	9.77 5.67 3.44 52.83 71.71	44.07 16.89 8.29 106.18 175.43	21,689.51 21,689.51 12,734.62 12,734.62	\$238,964.18 \$91,583.96 \$26,392.50 \$338,040.49 \$694,981.12	\$955,856.71 \$366,335.82 \$105,570.00 \$1,352,161.95 \$2,779,924.48
	Comb PA/MA Comb COL/LO0 Totals:	15.44 C 56.27 71.71	60.96 114.47 175.43	21,689.51 12,734.62	\$330,548.13 \$364,432.99 \$694,981.12	\$1,322,192.53 \$1,457,731.95 \$2,779,924.48

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
•	•	WILLY COL	WILL/ (OL	L/1V1	TATIVICIAL	17(TIVILIA)
Falls Churc	ch					
	Principal Arteria		15.08	21,689.51	\$81,769.45	\$327,077.81
	Minor Arterials	1.94	5.20	21,689.51	\$28,196.36	\$112,785.45
	Collectors	5.32	11.40	12,734.62	\$36,293.67	\$145,174.67
	Locals	22.06	44.04	12,734.62	\$140,208.17	\$560,832.66
	Totals:	33.09	75.72		\$286,467.65	\$1,145,870.60
	Comb PA/MA	5.71	20.28	21,689.51	\$109,965.82	\$439,863.26
	Comb COL/LO		55.44	12,734.62	\$176,501.83	\$706,007.33
	Totals:	33.09	75.72		\$286,467.65	\$1,145,870.60
Herndon						
	Principal Arteria	o.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	10.92	41.58	21,689.51	\$225,462.46	\$901,849.83
	Collectors	2.34	7.61	12,734.62	\$24,227.61	\$96,910.46
	Locals	38.86	80.82	12,734.62	\$257,303.00	\$1,029,211.99
	Totals:	52.12	130.01		\$506,993.07	\$2,027,972.27
	Comb PA/MA	10.92	41.58	21,689.51	\$225,462.46	\$901,849.83
	Comb COL/LO	2 41.20	88.43	12,734.62	\$281,530.61	\$1,126,122.45
	Totals:	52.12	130.01		\$506,993.07	\$2,027,972.27
Leesburg						
	Principal Arteria	al 3.36	13.87	21,689.51	\$75,208.38	\$300,833.50
	Minor Arterials	11.54	36.78	21,689.51	\$199,435.04	\$797,740.18
	Collectors	14.90	43.98	12,734.62	\$140,017.15	\$560,068.59
	Locals	77.78	162.71	12,734.62	\$518,012.51	\$2,072,050.02
	Totals:	107.58	257.34		\$932,673.07	\$3,730,692.29
	Comb PA/MA	14.90	50.65	21,689.51	\$274,643.42	\$1,098,573.68
	Comb COL/LO		206.69	12,734.62	\$658,029.65	\$2,632,118.61
	Totals:	107.58	257.34		\$932,673.07	\$3,730,692.29

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Managan						
Manassas						
	Principal Arteria	al 5.23	18.16	21,689.51	\$98,470.38	\$393,881.50
	Minor Arterials	18.43	67.96	21,689.51	\$368,504.77	\$1,474,019.10
	Collectors	8.96	19.80	12,734.62	\$63,036.37	\$252,145.48
	Locals	70.15	142.96	12,734.62	\$455,135.32	\$1,820,541.28
	Totals:	102.77	248.88	ŕ	\$985,146.84	\$3,940,587.35
	Comb PA/MA	23.66	86.12	21,689.51	\$466,975.15	\$1,867,900.60
	Comb COL/LO		162.76	12,734.62	\$518,171.69	\$2,072,686.75
	Totals:	102.77	248.88		\$985,146.84	\$3,940,587.35
Манадаль) = wle					
Manassas F	ark					
	Principal Arteria	al 0.31	1.24	21,689.51	\$6,723.75	\$26,894.99
	Minor Arterials	1.50	6.00	21,689.51	\$32,534.27	\$130,137.06
	Collectors	2.87	6.54	12,734.62	\$20,821.10	\$83,284.41
	Locals	19.13	38.84	12,734.62	\$123,653.16	\$494,612.64
	Totals:	23.81	52.62	,	\$183,732.28	\$734,929.11
	Comb PA/MA	1.81	7.24	21,689.51	\$39,258.01	\$157,032.05
	Comb COL/LO	22.00	45.38	12,734.62	\$144,474.26	\$577,897.06
	Totals:	23.81	52.62		\$183,732.28	\$734,929.11
Purcellville						
	Principal Arteria	al 0.00	0.00	21,689.51	\$0.00	\$0.00
	Minor Arterials	0.00	0.00	21,689.51	\$0.00	\$0.00
	Collectors	5.29	10.58		\$33,683.07	\$134,732.28
	Locals	20.36	41.67	12,734.62	\$132,662.90	\$530,651.62
	Totals:	25.65	52.25	12,104.02	\$166,345.97	\$665,383.90
	rotalo.	20.00	02.20		ψ100,040.01	ψοσο,σοσ.σο
	Comb PA/MA	0.00	0.00	21,689.51	\$0.00	\$0.00
	Comb COL/LO	25.65	52.25	12,734.62	\$166,345.97	\$665,383.90
	Totals:	25.65	52.25		\$166,345.97	\$665,383.90

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Vienna					
Principal Arter	ial 2.40	9.60	21,689.51	\$52,054.82	\$208,219.30
Minor Arterials		7.57	21,689.51	\$41,047.40	\$164,189.59
Collectors	9.57	19.19	12,734.62	\$61,094.34	\$244,377.36
Locals	48.71	97.30	12,734.62	\$309,769.63	\$1,239,078.53
Totals:	63.57	133.66	,	\$463,966.19	\$1,855,864.77
Comb PA/MA	5.29	17.17	21,689.51	\$93,102.22	\$372,408.89
Comb COL/LO	OC 58.28	116.49	12,734.62	\$370,863.97	\$1,483,455.88
Totals:	63.57	133.66		\$463,966.19	\$1,855,864.77
NOVA DISTRICT TOTALS					
Principal Arter	ial 40.88	172.13	21,689.51	\$933,353.84	\$3,733,415.36
Minor Arterials	79.88	278.77	21,689.51	\$1,511,596.18	\$6,046,384.70
Collectors	78.73	188.18	12,734.62	\$599,100.20	\$2,396,400.79
Locals	497.28	1010.61	12,734.62	\$3,217,433.58	\$12,869,734.32
Totals:	696.77	1649.69		\$6,261,483.79	\$25,045,935.17
Comb PA/MA	120.76	450.90	21,689.51	\$2,444,950.01	\$9,779,800.06
Comb COL/LO	OC 576.01	1198.79	12,734.62	\$3,816,533.78	\$15,266,135.11
Totals:	696.77	1649.69		\$6,261,483.79	\$25,045,935.17

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
STATEWIDE TOTAL BY FU	JNC/CLASS				
Principal Arteri		2631.75	•	\$14,270,341.99	\$57,081,367.94
Minor Arterials	1141.20	3322.40	•	\$18,015,307.01	\$72,061,228.02
Collectors	1301.75	2840.72	12,734.62	\$9,043,872.43	\$36,175,489.73
Locals	8640.74	17278.63	12,734.62	\$55,009,196.79	\$220,036,787.17
Totals:	11742.26	26073.50		\$96,338,718.22	\$385,354,872.86
Comb PA/MA	1799.77	5954.15	21 689 51	\$32,285,648.99	\$129,142,595.97
Comb COL/LO		20119.35	•	\$64,053,069.22	\$256,212,276.90
Totals:	11742.26	26073.50	,	\$96,338,718.22	\$385,354,872.86
CHESAPEAKE BRIDGE	E MAINTENANC	CE		\$250,000.00	\$1,000,000.00
TOTAL					\$386,354,872.86
VIRGINIA PORT AUT	-				
PAYMENT IN LIEU O	F TAXES			* 4 = 0.004.4 =	4747.004.00
Norfolk				\$179,321.17	\$717,284.69
Portsmouth				\$49,641.20	\$198,564.78
Newport News Warren				\$18,558.97 \$2,478.67	\$74,235.86 \$9,914.67
Total				φ 2 ,470.07	\$1,000,000.00
rotai					ψ1,000,000.00

ATTACHMENT C PERMIT FEE REVENUES - URBAN LOCALITIES

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	F	PERMIT REVENUE	QUARTERLY PAYMENT
Bristol	Abingdon	117.64	\$	799.67	\$ 199.92
	Big Stone Gap	64.42	\$	437.90	\$ 109.48
	Bluefield	78.29	\$		\$ 133.05
	Bristol	270.07	\$		\$ 458.96
	Lebanon	63.07	\$		\$ 107.18
	Marion	92.90	\$	631.50	\$ 157.87
	Norton	62.40	\$	424.17	\$ 106.04
	Richlands	71.04	\$	482.90	\$ 120.73
	Saltville	31.20	\$	212.08	\$ 53.02
	Tazewell	70.11	\$	476.58	\$ 119.14
	Wise	34.81	\$	236.62	\$ 59.16
	Wytheville	184.88	\$		\$ 314.18
District Total		1,140.83	\$	7,754.89	\$ 1,938.72
Salem	Bedford	98.24	\$	667.80	\$ 166.95
	Blacksburg	245.88	\$	1,671.39	\$ 417.85
	Christiansburg	247.46	\$	1,682.13	\$ 420.53
	Galax	130.34	\$	886.00	\$ 221.50
	Martinsville	222.28	\$	1,510.97	\$ 377.74
	Narrows	30.79	\$	209.30	\$ 52.32
	Pearisburg	39.52	\$	268.64	\$ 67.16
	Pulaski	143.29	\$	974.03	\$ 243.51
	Radford	156.84	\$	1,066.13	\$ 266.53
	Roanoke	1,053.72	\$	7,162.76	\$ 1,790.69
	Rocky Mount	94.10	\$	639.65	\$ 159.91
	Salem	291.94	\$	1,984.49	\$ 496.12
	Vinton	87.72	\$	596.28	\$ 149.07
District Total		2,842.12	\$	19,319.57	\$ 4,829.89
Lynchburg	Altavista	52.45	\$		\$ 89.13
	Danville	724.22	\$	4,922.95	\$ 1,230.74
	Farmville	114.36	\$		\$ 194.34
	Lynchburg	808.09	\$	5,493.06	\$ 1,373.27
	South Boston	139.30	\$	946.90	\$ 236.73
District Total		1,838.42	\$	12,496.83	\$ 3,124.21
Richmond	Ashland	115.65	\$		\$ 196.54
	Blackstone	73.34	\$		\$ 124.63
	Chase City	35.25	\$		\$ 59.90
	Colonial Heights	194.03	\$		\$ 329.73
	Hopewell	281.68	\$	1,914.75	\$ 478.69

	Petersburg					
	. Gto.oba.g	395.16	\$	2,686.14	\$	671.53
	Richmond	1,835.29	\$	12,475.55	\$	3,118.89
	South Hill	94.37	\$	641.49	\$	160.37
District Total		3,024.77	\$	20,561.15	\$	5,140.29
Hampton Roads	Chesapeake	2,377.81	\$	16,163.38	\$	4,040.84
	Chincoteague	48.71	\$	331.11	\$	82.78
	Emporia	79.10	\$	537.69	\$	134.42
	Franklin	110.89	\$	753.78	\$	188.45
	Hampton	1,125.38	\$	7,649.87	\$	1,912.47
	Newport News	1,185.80	\$	8,060.58	\$	2,015.15
	Norfolk	1,656.81	\$	11,262.32	\$	2,815.58
	Poquoson	111.57	\$	758.41	\$	189.60
	Portsmouth	881.30	\$	5,990.72	\$	1,497.68
	Smithfield	97.01	\$	659.43	\$	164.86
	Suffolk	1,632.06	\$	11,094.07	\$	2,773.52
	Virginia Beach	3,422.27	\$	23,263.19	\$	5,815.80
	Williamsburg	118.02	\$	802.25	\$	200.56
istrict Total		12,846.73	\$	87,326.80	\$	21,831.70
Fredericksburg						
redericksburg	Colonial Beach	50.92	\$	346.13	\$	86.53
	Fredericksburg	205.69	\$	1,398.20	\$	349.55
istrict Total		256.61	\$	1,744.33	\$	436.08
			•	,	•	
Culpeper	Charlottesville	284.77	\$	1,935.75	\$	483.94
	Culpeper	140.55	\$	955.40	\$	238.85
	Orange	60.22	\$	409.35	\$	102.34
	Warrenton	93.47	\$	635.37	\$	158.84
		579.01	\$	2 025 97	\$	000.07
District Total			Ψ	3,935.87	Ψ	983.97
	Berryville	40.49	\$	275.23	\$	68.81
	Bridgewater	40.49 53.64	\$	275.23 364.62	\$	68.81 91.16
	Bridgewater Broadway	40.49 53.64 33.12	\$ \$ \$	275.23 364.62 225.14	\$ \$ \$	68.81 91.16 56.28
	Bridgewater Broadway Buena Vista	40.49 53.64 33.12 89.22	\$ \$ \$	275.23 364.62 225.14 606.48	\$ \$ \$	68.81 91.16 56.28 151.62
	Bridgewater Broadway Buena Vista Clifton Forge	40.49 53.64 33.12 89.22 44.42	\$ \$ \$ \$	275.23 364.62 225.14 606.48 301.95	\$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49
	Bridgewater Broadway Buena Vista Clifton Forge Covington	40.49 53.64 33.12 89.22 44.42 80.65	\$ \$ \$ \$	275.23 364.62 225.14 606.48 301.95 548.23	\$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton	40.49 53.64 33.12 89.22 44.42 80.65 39.17	\$ \$ \$ \$ \$ \$	275.23 364.62 225.14 606.48 301.95 548.23 266.26	\$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57
	Bridgewater Broadway Buena Vista Clifton Forge Covington	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20	* * * * * * * *	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44	* * * * * * * * *	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08	\$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14	* * * * * * * * * * *	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52 549.14
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14 55.60	***	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52 549.14
District Total Staunton	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes Harrisonburg	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14	* * * * * * * * * * *	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08 2,196.57	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes Harrisonburg Lexington	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14 55.60	***	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08 2,196.57 377.95	* * * * * * * * * * * * * * * * * * * *	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52 549.14 94.49
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes Harrisonburg Lexington Luray	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14 55.60 77.20 286.57 43.25	***	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08 2,196.57 377.95 524.77 1,947.99 294.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52 549.14 94.49 131.19 487.00 73.50
	Bridgewater Broadway Buena Vista Clifton Forge Covington Elkton Front Royal Grottoes Harrisonburg Lexington Luray Staunton	40.49 53.64 33.12 89.22 44.42 80.65 39.17 137.20 44.44 323.14 55.60 77.20 286.57	***	275.23 364.62 225.14 606.48 301.95 548.23 266.26 932.63 302.08 2,196.57 377.95 524.77 1,947.99	* * * * * * * * * * * * * * * * * * * *	68.81 91.16 56.28 151.62 75.49 137.06 66.57 233.16 75.52 549.14 94.49 131.19

	Woodstock	59.95	\$ 407.52	\$ 101.88
District Total		1,895.32	\$ 12,883.61	\$ 3,220.90
Northern Virginia	Alexandria	501.86	\$ 3,411.44	\$ 852.86
	Dumfries	21.92	\$ 149.00	\$ 37.25
	Fairfax	175.43	\$ 1,192.50	\$ 298.13
	Falls Church	75.72	\$ 514.71	\$ 128.68
	Herndon	130.01	\$ 883.75	\$ 220.94
	Leesburg	257.34	\$ 1,749.29	\$ 437.32
	Manassas	248.88	\$ 1,691.78	\$ 422.9
	Manassas Park	52.62	\$ 357.69	\$ 89.42
	Purcellville	52.25	\$ 355.17	\$ 88.79
	Vienna	133.66	\$ 908.57	\$ 227.14
District Total		1,649.69	\$ 11,213.92	\$ 2,803.48
Urban Total		26,073.50	\$ 177,236.96	\$ 44,309.2