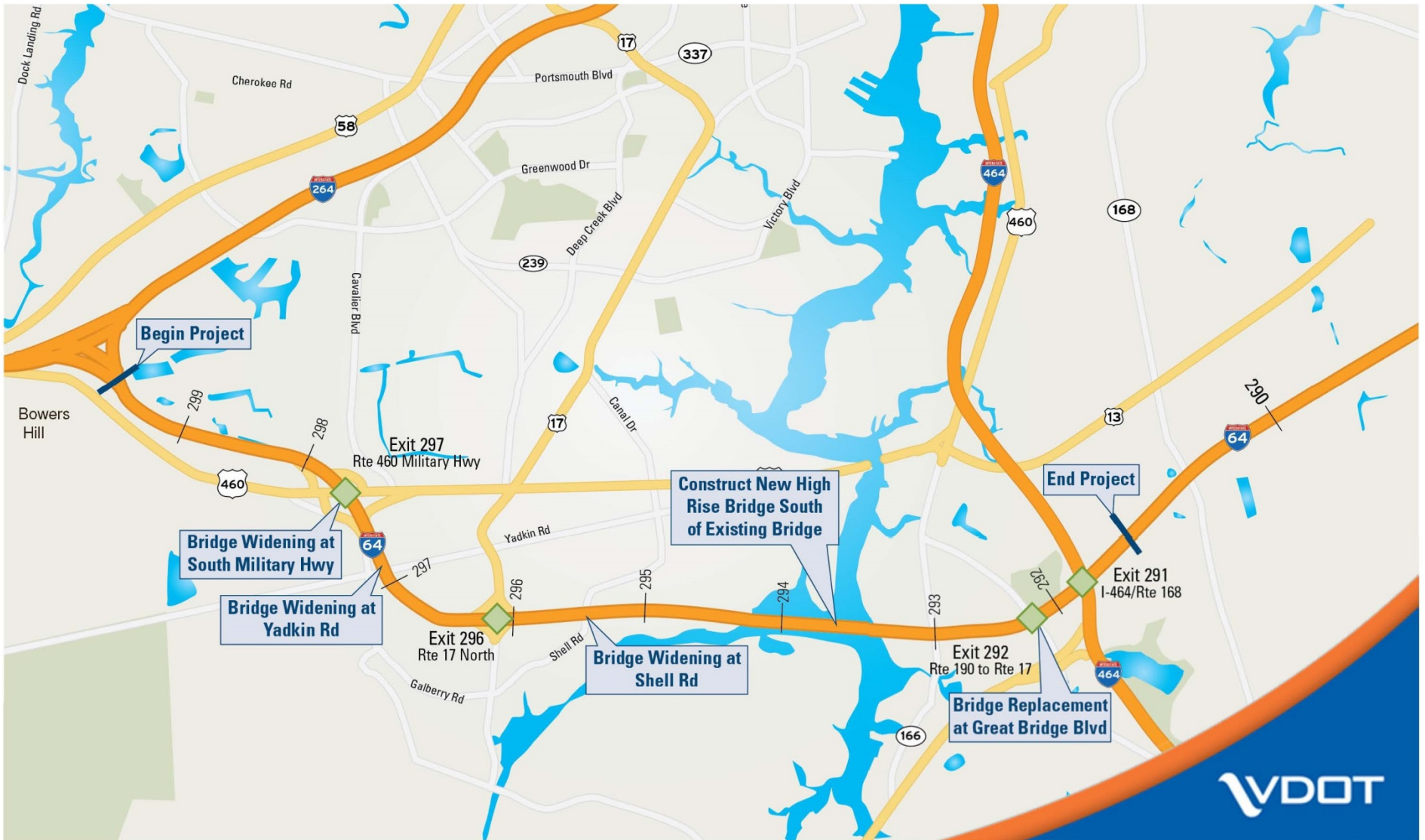


I-64 Southside Widening and High Rise Bridge, Phase I



I-64 Southside Widening and High Rise Bridge, Phase I



I-64 Southside Widening and High Rise Bridge, Phase I



I-64 Southside Widening and High Rise Bridge, Phase I Scope and Budget

Project Scope:

- Widening of the existing interstate from 4 lanes to 6 lanes
- Widening will accommodate one HOT lane, and two GP lanes
- Hard shoulder running will be provided between George Washington Highway (Route 17) and Great Bridge Blvd (Route 190) in the EB and WB directions.
- New fixed-span High Rise bridge south of the existing bridge with 100-foot vertical clearance over the Elizabeth River
- Replacement of the overpass bridge at Great Bridge Boulevard
- Widening of 6 existing I-64 bridges (at Military Highway, Yadkin Road and Shell Road)
- ITS civil infrastructure including gantries and signs
- ITS integration system will be provided by others as part of a separate project.

Project Budget and Construction Cost:

- Project Budget – \$600M (original estimate)
- Project Budget – \$525M to \$550M (Post & Pre Scope Validation)*
- Construction Cost – \$495.1M (original estimate)
- Construction Cost – \$409.6M (at award)

* HRTAC Project Agreement will be revised after any Scope Validation claims are finalized.



I-64 Southside Widening and High Rise Bridge, Phase I Source of Revenue

Project Source of Revenue:

- \$600M HRTAC
- \$100M SMART SCALE High Priority Program GARVEES

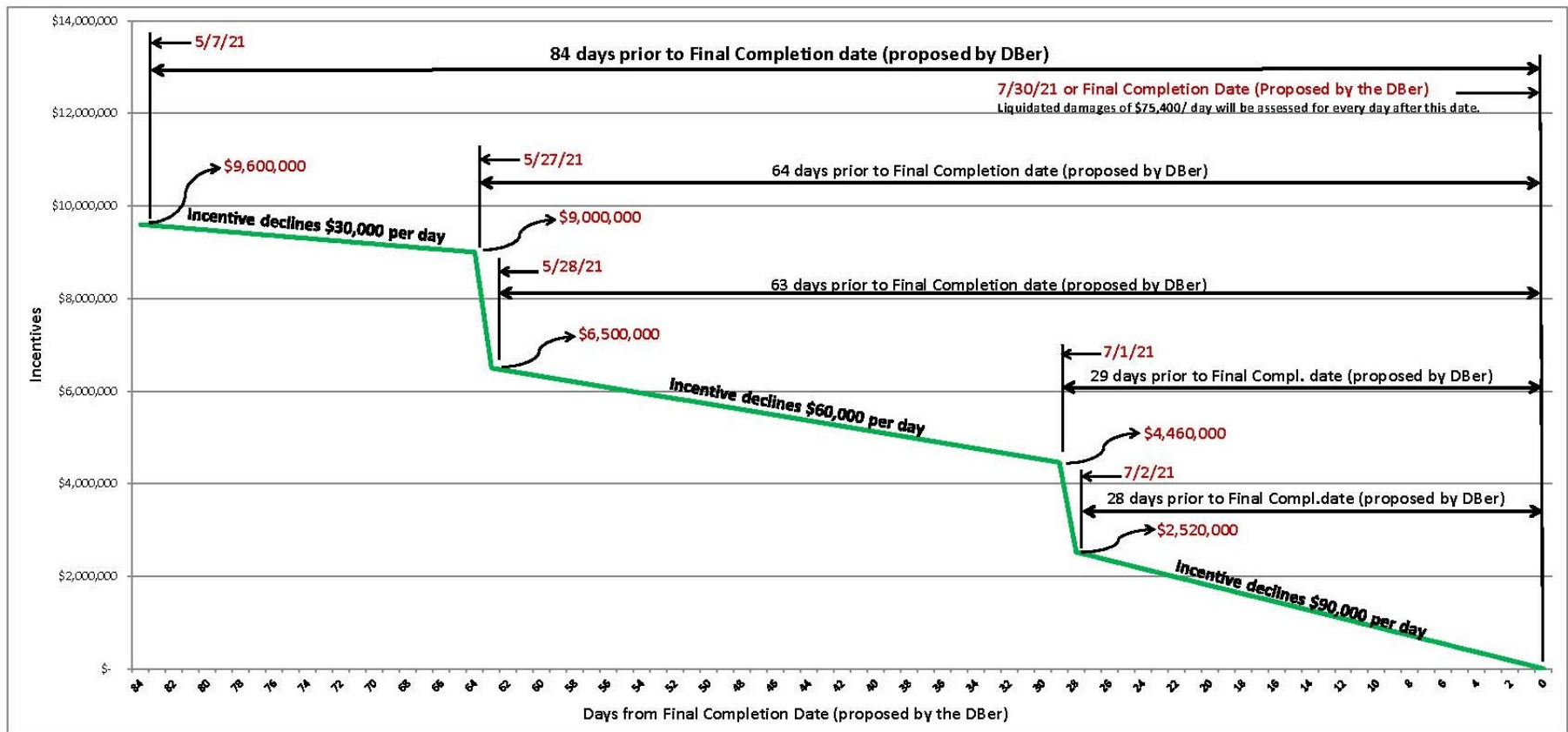
Project Contingency and CEI:

- VDOT Contingency (10%) – \$40.9M
- VDOT CEI, Design Review, Contract Administration – \$24.3M
- Design-Build Risk Management – \$25.0M



I-64 Southside Widening and High Rise Bridge, Phase I \$9.6M Available Incentive

- \$9.6M earned if the project is completed at least 84 days prior to the Final Completion Date of **July 30, 2021**
- Incentive reduced to \$6.5M on day 63
- Incentive reduced to \$2.52M on day 28



I-64 Southside Widening and High Rise Bridge, Phase I Final Ranking

Final Ranking:

1. Granite/Parsons/Corman (GPC) - \$409,595,765
2. LMB Constructors (LMB) - \$489,019,000
3. Skanska-Archer Western (SAW2JV) - \$454,520,856