Aubrey L. Layne, Jr. Chairman

Commonwealth Transportation Board

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Agenda item # 10

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: Mr. Whitworth, Seconded By: Mr. Rosen Action: Motion Carried, Unanimously

<u>Title: Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2017-2018

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia*, (1950), as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia*, (1950), as amended, provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: (1) Principal and Minor Arterial Roads, and (2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane-miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane-miles in the locality eligible for maintenance payments; and

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain

Resolution of the Board Maintenance Payments to Certain Roads and Streets – FY 2017-2018 June 20, 2017 Page Two

Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, the Appropriations Act (House Bill 1500 (Chapter 836 of the 2017 Acts of Assembly) includes a provision (Item 464 (A)) (i) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 84.89 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2017 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2017-2018 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

Decision Brief

<u>Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2017-2018

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2017-2018 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating street allocations, the Department is required to divide affected roads and street into two categories: Principal and Minor Arterial Roads and Collector Roads and Local Streets.
 - O Street payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - o By statute, these payments, which take into account locality system changes, will become effective on July 1, 2017.
 - o Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - o In accord with § 33.2-319 VDOT proposes an FY18 payment rate for principal and minor arterials of \$21,061 per moving-lane mile available to peak hour traffic.
 - o For collectors and locals, the proposed FY18 rate is \$12,365 per such moving-lanemile.
 - o The foregoing rates represent 1.67% increase over last year's maintenance payments statewide. The overall budget for locality payments increased by 1.17% but due to a decrease in arterial mileage as a result of a reclassification, the rates increased slightly more.
- The Appropriations Act (Chapter 836 of the 2017 Acts of Assembly) includes a provision (Item 464 (A)) (i) appropriating funds for and authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns taxexempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - o The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.

CTB Decision Brief
Payments for Maintenance to Certain Roads and Streets - FY 2017-2018
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- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, overweight permit fee revenue will be distributed on the basis of moving-lane-mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than non-moveable (stationary) structures. To assist the City of Chesapeake in the costs associated with maintenance of its moveable structures, in June 2004, the Commonwealth Transportation Board approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. In October 2016, VDOT requested an update of the City's actual expenditures for movable structures. After this review, VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A for the Cities of Bristol, Roanoke, Chesapeake, Hampton, Newport News, Suffolk, Virginia Beach, Williamsburg, Fredericksburg, Covington and Fairfax and the Towns of Blacksburg, Culpeper, Chincoteague, Grottoes and Leesburg be approved. VDOT also recommends that the calculations/payments as shown on Attachment B be approved, which include payments pursuant to § 33.2-319 representing a 1.67% growth over last year's maintenance payment rates statewide (or overall total budget increase of 1.19%), a \$1M set-aside for the City of Chesapeake's moveable structure maintenance and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A Modifications to the Urban System

Locality Name	State Arterials	Collector/Local	Total	Lane Miles
City of Bristol	0.00	+3.48	+3.48	+7.49
Town of Blacksburg	0.00	+0.58	+0.58	+1.16
City of Roanoke	0.00	+0.06	+0.06	+0.12
City of Chesapeake	0.00	+5.42	+5.42	+20.98
Town of Chincoteague	0.00	+0.04	+0.04	+0.04
City of Hampton	0.00	-1.46	-1.46	-1.46
City of Newport News	0.00	+0.54	+0.54	+1.08
City of Suffolk	+0.16	+12.39	+12.55	+25.12
City of Va Beach	+1.04	+1.26	+2.30	+7.86
City of Williamsburg	+0.11	+0.29	+0.40	+0.80
City of Fredericksburg	0.00	+2.07	+2.07	+8.88
Town of Culpeper	0.00	+0.05	+0.05	+0.10
City of Covington	0.00	+1.30	+1.30	+4.26
Town of Grottoes	0.00	+0.10	+0.10	+0.20
City of Fairfax	0.00	+0.15	+0.15	+0.91
Town of Leesburg	0.00	+2.49	+2.49	+7.35
TOTALS	+1.31	+28.76	+30.07	+84.89

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
BRISTOL DISTRICT								
Abingdon								
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	2.07 5.59 5.95 40.71 54.32	7.20 16.29 12.34 81.81 117.64	\$21,061 \$21,061 \$12,365 \$12,365	\$37,909.80 \$85,770.92 \$38,146.03 \$252,895.16 \$414,721.91 \$123,680.72	\$151,639.20 \$343,083.69 \$152,584.10 \$1,011,580.65 \$1,658,887.64 \$494,722.89		
	Comb COL/LOC Totals:		94.15 117.64	\$12,365	\$291,041.19 \$414,721.91	\$1,164,164.75 \$1,658,887.64		
Big Stone C	Зар							
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	5.41 1.85 24.35 31.61 5.41 26.20	0.00 10.82 3.66 49.94 64.42 10.82 53.60	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$0.00 \$56,970.01 \$11,313.98 \$154,377.03 \$222,661.01 \$56,970.01 \$165,691.00	\$0.00 \$227,880.02 \$45,255.90 \$617,508.10 \$890,644.02 \$227,880.02 \$662,764.00		
Bluefield	Totals:	31.61	64.42		\$222,661.01	\$890,644.02		
Diacileia	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 4.81 8.50 25.43 38.74	0.00 10.17 17.44 50.68 78.29	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$53,547.59 \$53,911.40 \$156,664.55 \$264,123.54	\$0.00 \$214,190.37 \$215,645.60 \$626,658.20 \$1,056,494.17		
	Comb PA/MA Comb COL/LOC Totals:	4.81 33.93 38.74	10.17 68.12 78.29	\$21,061 \$12,365	\$53,547.59 \$210,575.95 \$264,123.54	\$214,190.37 \$842,303.80 \$1,056,494.17		

		ENTERLINE		RATE PER	QUARTERLY	ANNUAL
Municip	oality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Bristol						
	Principal Arterial	6.17	19.34	\$21,061	\$101,829.94	\$407,319.74
	Minor Arterials	12.96	30.29	\$21,061	\$159,484.42	\$637,937.69
	Collectors	12.57	25.36	\$12,365	\$78,394.10	\$313,576.40
	Locals	94.85	189.60	\$12,365	\$586,101.00	\$2,344,404.00
	Totals:	126.55	264.59		\$925,809.46	\$3,703,237.83
	Comb PA/MA	19.13	49.63	\$21,061	\$261,314.36	\$1,045,257.43
	Comb COL/LOC	107.42	214.96	\$12,365	\$664,495.10	\$2,657,980.40
	Totals:	126.55	264.59		\$925,809.46	\$3,703,237.83
Lebanon						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	6.47	14.62	\$21,061	\$76,977.96	\$307,911.82
	Collectors	0.89	1.78	\$12,365	\$5,502.43	\$22,009.70
	Locals	24.14	46.67	\$12,365	\$144,268.64	\$577,074.55
	Totals:	31.50	63.07		\$226,749.02	\$906,996.07
	Comb PA/MA	6.47	14.62	\$21,061	\$76,977.96	\$307,911.82
	Comb COL/LOC	25.03	48.45	\$12,365	\$149,771.06	\$599,084.25
	Totals:	31.50	63.07		\$226,749.02	\$906,996.07
Marion						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	4.58	16.00	\$21,061	\$84,244.00	\$336,976.00
	Collectors	8.41	16.82	\$12,365	\$51,994.83	\$207,979.30
	Locals	30.04	60.08	\$12,365	\$185,722.30	\$742,889.20
	Totals:	43.03	92.90	, ,,,,,,,	\$321,961.13	\$1,287,844.50
	Comb PA/MA	4.58	16.00	\$21,061	\$84,244.00	\$336,976.00
	Comb COL/LOC	38.45	76.90	\$12,365	\$237,717.13	\$950,868.50
	Totals:	43.03	92.90		\$321,961.13	\$1,287,844.50

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norton						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.53	8.40	\$21,061	\$44,228.10	\$176,912.40
	Collectors	7.28	15.15	\$12,365	\$46,832.44	\$187,329.75
	Locals	19.27	38.85	\$12,365	\$120,095.06	\$480,380.25
	Totals:	30.08	62.40		\$211,155.60	\$844,622.40
	Comb PA/MA	3.53	8.40	\$21,061	\$44,228.10	\$176,912.40
	Comb COL/LOC	26.55	54.00	\$12,365	\$166,927.50	\$667,710.00
	Totals:	30.08	62.40		\$211,155.60	\$844,622.40
Richlands						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.80	7.88	\$21,061	\$41,490.17	\$165,960.68
	Collectors	3.47	7.24	\$12,365	\$22,380.65	\$89,522.60
	Locals	28.69	55.92	\$12,365	\$172,862.70	\$691,450.80
	Totals:	35.96	71.04		\$236,733.52	\$946,934.08
	Comb PA/MA	3.80	7.88	\$21,061	\$41,490.17	\$165,960.68
	Comb COL/LOC	32.16	63.16	\$12,365	\$195,243.35	\$780,973.40
	Totals:	35.96	71.04		\$236,733.52	\$946,934.08
Saltville						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.33	6.66	\$21,061	\$35,066.57	\$140,266.26
	Collectors	0.00	0.00	\$12,365	\$0.00	\$0.00
	Locals	13.11	24.54	\$12,365	\$75,859.28	\$303,437.10
	Totals:	16.44	31.20		\$110,925.84	\$443,703.36
	Comb PA/MA	3.33	6.66	\$21,061	\$35,066.57	\$140,266.26
	Comb COL/LOC	13.11	24.54	\$12,365	\$75,859.28	\$303,437.10
	Totals:	16.44	31.20		\$110,925.84	\$443,703.36

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Tazewell						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	11.03	23.28	\$21,061	\$122,575.02	\$490,300.08
	Collectors	1.28	2.56	\$12,365	\$7,913.60	\$31,654.40
	Locals	22.83	44.27	\$12,365	\$136,849.64	\$547,398.55
	Totals:	35.14	70.11		\$267,338.26	\$1,069,353.03
	Comb PA/MA	11.03	23.28	\$21,061	\$122,575.02	\$490,300.08
	Comb COL/LOC	24.11	46.83	\$12,365	\$144,763.24	\$579,052.95
	Totals:	35.14	70.11		\$267,338.26	\$1,069,353.03
Wise						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	5.51	12.85	\$21,061	\$67,658.46	\$270,633.85
	Collectors	0.98	1.96	\$12,365	\$6,058.85	\$24,235.40
	Locals	10.45	20.00	\$12,365	\$61,825.00	\$247,300.00
	Totals:	16.94	34.81		\$135,542.31	\$542,169.25
	Comb PA/MA	5.51	12.85	\$21,061	\$67,658.46	\$270,633.85
	Comb COL/LOC	11.43	21.96	\$12,365	\$67,883.85	\$271,535.40
	Totals:	16.94	34.81		\$135,542.31	\$542,169.25
Wytheville						
	Principal Arterial	3.06	11.18	\$21,061	\$58,865.50	\$235,461.98
	Minor Arterials	6.38	20.51	\$21,061	\$107,990.28	\$431,961.11
	Collectors	16.37	33.72	\$12,365	\$104,236.95	\$416,947.80
	Locals	59.99	119.47	\$12,365	\$369,311.64	\$1,477,246.55
	Totals:	85.80	184.88		\$640,404.36	\$2,561,617.44
	Comb PA/MA	9.44	31.69	\$21,061	\$166,855.77	\$667,423.09
	Comb COL/LOC	76.36	153.19	\$12,365	\$473,548.59	\$1,894,194.35
	Totals:	85.80	184.88		\$640,404.36	\$2,561,617.44

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT TOTAL	.S				
Principal Arteria	al 11.30	37.72	\$21,061	\$198,605.23	\$794,420.92
Minor Arterials	73.40	177.77	\$21,061	\$936,003.49	\$3,744,013.97
Collectors	67.55	138.03	\$12,365	\$426,685.24	\$1,706,740.95
Locals	393.86	781.83	\$12,365	\$2,416,831.99	\$9,667,327.95
Totals:	546.11	1135.35		\$3,978,125.95	\$15,912,503.79
Comb PA/MA	84.70	215.49	\$21,061	\$1,134,608.72	\$4,538,434.89
Comb COL/LO	C 461.41	919.86	\$12,365	\$2,843,517.23	\$11,374,068.90
Totals:	546.11	1135.35		\$3,978,125.95	\$15,912,503.79

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
SALEM	SALEM DISTRICT							
Bedford								
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	2.16 6.11 8.98 29.74 46.99	6.40 15.19 17.96 58.69 98.24 21.59	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$33,697.60 \$79,979.15 \$55,518.85 \$181,425.46 \$350,621.06	\$134,790.40 \$319,916.59 \$222,075.40 \$725,701.85 \$1,402,484.24 \$454,706.99		
	Comb COL/LOC Totals:	38.72 46.99	76.65 98.24	\$12,365	\$236,944.31 \$350,621.06	\$947,777.25 \$1,402,484.24		
Blacksburg								
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	0.00 7.89 15.31 91.25 114.45 7.89 106.56 114.45	0.00 27.09 36.64 182.15 245.88 27.09 218.79 245.88	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$0.00 \$142,635.62 \$113,263.40 \$563,071.19 \$818,970.21 \$142,635.62 \$676,334.59 \$818,970.21	\$0.00 \$570,542.49 \$453,053.60 \$2,252,284.75 \$3,275,880.84 \$570,542.49 \$2,705,338.35 \$3,275,880.84		
Christiansb	ourg							
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	5.82 10.01 4.45 96.97 117.25 15.83 101.42 117.25	18.04 26.41 9.58 193.43 247.46 44.45 203.01 247.46	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$94,985.11 \$139,055.25 \$29,614.18 \$597,940.49 \$861,595.03 \$234,040.36 \$627,554.66 \$861,595.03	\$379,940.44 \$556,221.01 \$118,456.70 \$2,391,761.95 \$3,446,380.10 \$936,161.45 \$2,510,218.65 \$3,446,380.10		

Municipality	DISTRICT /	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Galax						
M Ge Lc T Ge Ge	rincipal Arterials inor Arterials ollectors ocals Fotals:	7.68 8.45 39.20 60.37 12.72 47.65	20.16 15.36 16.90 77.92 130.34 35.52 94.82	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$106,147.44 \$80,874.24 \$52,242.13 \$240,870.20 \$480,134.01 \$187,021.68 \$293,112.33	\$424,589.76 \$323,496.96 \$208,968.50 \$963,480.80 \$1,920,536.02 \$748,086.72 \$1,172,449.30
Martinsville	Γotals:	60.37	130.34		\$480,134.01	\$1,920,536.02
M Ge Le T Ge Ge	rincipal Arteria inor Arterials ollectors ocals Fotals: omb PA/MA omb COL/LOC Fotals:	15.97 8.53 70.02 99.55 21.00	17.86 45.30 18.30 140.82 222.28 63.16 159.12 222.28	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$94,037.37 \$238,515.83 \$56,569.88 \$435,309.83 \$824,432.89 \$332,553.19 \$491,879.70 \$824,432.89	\$376,149.46 \$954,063.30 \$226,279.50 \$1,741,239.30 \$3,297,731.56 \$1,330,212.76 \$1,967,518.80 \$3,297,731.56
Narrows						
M Co Lo	rincipal Arteria inor Arterials ollectors ocals Fotals:	0.00 0.12 0.30 15.45 15.87	0.00 0.24 0.60 29.95 30.79	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$1,263.66 \$1,854.75 \$92,582.94 \$95,701.35	\$0.00 \$5,054.64 \$7,419.00 \$370,331.75 \$382,805.39
C	omb PA/MA omb COL/LO0 Fotals:	0.12 15.75 15.87	0.24 30.55 30.79	\$21,061 \$12,365	\$1,263.66 \$94,437.69 \$95,701.35	\$5,054.64 \$377,750.75 \$382,805.39

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Pearisburg						
	Principal Arterial Minor Arterials Collectors Locals	0.00 0.75 1.02 18.09	0.00 1.50 2.04 35.98	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$7,897.88 \$6,306.15 \$111,223.18	\$0.00 \$31,591.50 \$25,224.60 \$444,892.70
	Totals: Comb PA/MA Comb COL/LOC Totals:	19.86 0.75 19.11 19.86	39.52 1.50 38.02 39.52	\$21,061 \$12,365	\$125,427.20 \$7,897.88 \$117,529.33 \$125,427.20	\$501,708.80 \$31,591.50 \$470,117.30 \$501,708.80
Pulaski						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	3.97 6.39 10.67 46.32 67.35	12.46 17.40 21.34 92.09 143.29 29.86	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$65,605.02 \$91,615.35 \$65,967.28 \$284,673.21 \$507,860.85 \$157,220.37	\$262,420.06 \$366,461.40 \$263,869.10 \$1,138,692.85 \$2,031,443.41 \$628,881.46
	Comb COL/LOC Totals:	56.99 67.35	113.43 143.29	\$12,365	\$350,640.49 \$507,860.85	\$1,402,561.95 \$2,031,443.41
Radford						
	Principal Arterial Minor Arterials Collectors Locals Totals:	9.48 3.45 9.75 51.39 74.07	27.71 6.90 19.06 103.17 156.84	\$21,061 \$21,061 \$12,365 \$12,365	\$145,900.08 \$36,330.23 \$58,919.23 \$318,924.26 \$560,073.79	\$583,600.31 \$145,320.90 \$235,676.90 \$1,275,697.05 \$2,240,295.16
	Comb PA/MA Comb COL/LOC Totals:	12.93 61.14 74.07	34.61 122.23 156.84	\$21,061 \$12,365	\$182,230.30 \$377,843.49 \$560,073.79	\$728,921.21 \$1,511,373.95 \$2,240,295.16

Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Roanoke						
M	rincipal Arteria Iinor Arterials	50.66	62.91 146.45	\$21,061 \$21,061	\$331,236.88 \$771,095.86	\$1,324,947.51 \$3,084,383.45
L	collectors ocals Totals:	41.44 375.94 485.06	92.39 751.97 1053.72	\$12,365 \$12,365	\$285,600.59 \$2,324,527.26 \$3,712,460.59	\$1,142,402.35 \$9,298,109.05 \$14,849,842.36
C	Comb PA/MA Comb COL/LOC Totals:	67.68 417.38 485.06	209.36 844.36 1053.72	\$21,061 \$12,365	\$1,102,332.74 \$2,610,127.85 \$3,712,460.59	\$4,409,330.96 \$10,440,511.40 \$14,849,842.36
Rocky Mount						
M C L	rincipal Arteria Iinor Arterials Collectors ocals Totals:	0.00 10.13 3.47 29.49 43.09	0.00 28.27 6.94 58.89 94.10	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$148,848.62 \$21,453.28 \$182,043.71 \$352,345.61	\$0.00 \$595,394.47 \$85,813.10 \$728,174.85 \$1,409,382.42
C	comb PA/MA comb COL/LOC Totals:	10.13 32.96 43.09	28.27 65.83 94.10	\$21,061 \$12,365	\$148,848.62 \$203,496.99 \$352,345.61	\$595,394.47 \$813,987.95 \$1,409,382.42
Salem						
M C L	rincipal Arteria Iinor Arterials Collectors ocals Totals:	1 11.60 8.82 10.67 104.48 135.57	37.95 24.80 21.96 207.23 291.94	\$21,061 \$21,061 \$12,365 \$12,365	\$199,816.24 \$130,578.20 \$67,883.85 \$640,599.74 \$1,038,878.03	\$799,264.95 \$522,312.80 \$271,535.40 \$2,562,398.95 \$4,155,512.10
C	comb PA/MA comb COL/LOC Totals:	20.42 115.15 135.57	62.75 229.19 291.94	\$21,061 \$12,365	\$330,394.44 \$708,483.59 \$1,038,878.03	\$1,321,577.75 \$2,833,934.35 \$4,155,512.10

	DICTRICT				OHADTEDLY	A N I N I I A I
Manatala		CENTERLINE		RATE PER	QUARTERLY	ANNUAL
Municip	Dailty	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Vinton						
					• • • • •	
	Principal Arterial		0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.64	13.00	\$21,061	\$68,448.25	\$273,793.00
	Collectors	3.11	8.60	\$12,365	\$26,584.75	\$106,339.00
	Locals	33.21	66.12	\$12,365	\$204,393.45	\$817,573.80
	Totals:	39.96	87.72		\$299,426.45	\$1,197,705.80
					. ,	, , ,
	Comb PA/MA	3.64	13.00	\$21,061	\$68,448.25	\$273,793.00
	Comb COL/LOC	36.32	74.72	\$12,365	\$230,978.20	\$923,912.80
	Totals:	39.96	87.72		\$299,426.45	\$1,197,705.80
					. ,	, , ,
SALEM DIS	STRICT TOTALS					
	Principal Arterial	60.12	203.49	\$21,061	\$1,071,425.72	\$4,285,702.89
	Minor Arterials	131.62	367.91	\$21,061	\$1,937,138.13	\$7,748,552.51
	Collectors	126.15	272.31	\$12,365	\$841,778.29	\$3,367,113.15
	Locals	1001.55	1998.41	\$12,365	\$6,177,584.91	\$24,710,339.65
	Totals:	1319.44	2842.12	ψ.=,σσσ	\$10,027,927.05	\$40,111,708.20
	Totalo.	1010.11	2012.12		Ψ10,021,021.00	φ40,111,700.20
	Comb PA/MA	191.74	571.40	\$21,061	\$3,008,563.85	\$12,034,255.40
	Comb COL/LOC		2270.72	\$12,365	\$7,019,363.20	\$28,077,452.80
	Totals:	1319.44	2842.12	Ψ. Ξ,000	\$10,027,927.05	\$40,111,708.20
	i otais.	1013.44	2072.12		ψ10,021,321.03	ψτυ, ι ι ι , / υυ. 2υ

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
LYNCHBURG DISTRICT							
Altavista							
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	0.00 3.58 2.59 20.29 26.46	0.00 7.16 5.18 40.11 52.45 7.16	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$0.00 \$37,699.19 \$16,012.68 \$123,990.04 \$177,701.90 \$37,699.19	\$0.00 \$150,796.76 \$64,050.70 \$495,960.15 \$710,807.61 \$150,796.76	
	Comb COL/LOC Totals:	22.88 26.46	45.29 52.45	\$12,365	\$140,002.71 \$177,701.90	\$560,010.85 \$710,807.61	
Danville							
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	25.54 32.86 35.57 222.45 316.42 58.40 258.02 316.42	104.81 98.33 73.50 446.85 723.49 203.14 520.35 723.49	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$551,850.85 \$517,732.03 \$227,206.88 \$1,381,325.06 \$2,678,114.82 \$1,069,582.89 \$1,608,531.94 \$2,678,114.82	\$2,207,403.41 \$2,070,928.13 \$908,827.50 \$5,525,300.25 \$10,712,459.29 \$4,278,331.54 \$6,434,127.75 \$10,712,459.29	
Farmville	· Cuic	0.0	. =00		4 =,0,0,1,1,0=	ψ·ο,··=,·οο.=ο	
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	2.46 7.10 8.81 33.33 51.70 9.56 42.14 51.70	8.46 22.30 17.43 66.17 114.36 30.76 83.60 114.36	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$44,544.02 \$117,415.08 \$53,880.49 \$204,548.01 \$420,387.59 \$161,959.09 \$258,428.50 \$420,387.59	\$178,176.06 \$469,660.30 \$215,521.95 \$818,192.05 \$1,681,550.36 \$647,836.36 \$1,033,714.00 \$1,681,550.36	

		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Lynchburg						
	Principal Arterial	30.03	76.72	\$21,061	\$403,949.98	\$1,615,799.92
	Minor Arterials	48.66	123.95	\$21,061	\$652,627.74	\$2,610,510.95
	Collectors	37.07	74.74	\$12,365	\$231,040.03	\$924,160.10
	Locals	263.19	527.10	\$12,365	\$1,629,397.88	\$6,517,591.50
	Totals:	378.95	802.51		\$2,917,015.62	\$11,668,062.47
	Comb PA/MA	78.69	200.67	\$21,061	\$1,056,577.72	\$4,226,310.87
	Comb COL/LOC	300.26	601.84	\$12,365	\$1,860,437.90	\$7,441,751.60
	Totals:	378.95	802.51		\$2,917,015.62	\$11,668,062.47
South Bosto	on					
	Principal Arterial	1.02	4.08	\$21,061	\$21,482.22	\$85,928.88
	Minor Arterials	16.94	43.37	\$21,061	\$228,353.89	\$913,415.57
	Collectors	4.07	8.14	\$12,365	\$25,162.78	\$100,651.10
	Locals	41.96	83.71	\$12,365	\$258,768.54	\$1,035,074.15
	Totals:	63.99	139.30		\$533,767.43	\$2,135,069.70
	Comb PA/MA	17.96	47.45	\$21,061	\$249,836.11	\$999,344.45
	Comb COL/LOC	46.03	91.85	\$12,365	\$283,931.31	\$1,135,725.25
	Totals:	63.99	139.30		\$533,767.43	\$2,135,069.70
LYNCHBUF	RG DISTRICT TO	TALS				
	Principal Arterial	59.05	194.07	\$21,061	\$1,021,827.07	\$4,087,308.27
	Minor Arterials	109.14	295.11	\$21,061	\$1,553,827.93	\$6,215,311.71
	Collectors	88.11	178.99	\$12,365	\$553,302.84	\$2,213,211.35
	Locals	581.22	1163.94	\$12,365	\$3,598,029.53	\$14,392,118.10
	Totals:	837.52	1832.11		\$6,726,987.36	\$26,907,949.43
	Comb PA/MA	168.19	489.18	\$21,061	\$2,575,655.00	\$10,302,619.98
	Comb COL/LOC		1342.93	\$12,365	\$4,151,332.36	\$16,605,329.45
	Totals:	837.52	1832.11		\$6,726,987.36	\$26,907,949.43

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
RICHMOND DISTRICT							
Ashland							
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	0.00 9.61 7.44 33.29 50.34	0.00 31.66 16.21 67.78 115.65	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$0.00 \$166,697.82 \$50,109.16 \$209,524.93 \$426,331.90 \$166,697.82	\$0.00 \$666,791.26 \$200,436.65 \$838,099.70 \$1,705,327.61 \$666,791.26	
	Comb COL/LOC Totals:	40.73 50.34	83.99 115.65	\$12,365	\$259,634.09 \$426,331.90	\$1,038,536.35 \$1,705,327.61	
Blackstone							
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 8.50 1.81 26.15 36.46	0.00 18.32 3.62 51.40 73.34	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$96,459.38 \$11,190.33 \$158,890.25 \$266,539.96	\$0.00 \$385,837.52 \$44,761.30 \$635,561.00 \$1,066,159.82	
	Comb PA/MA Comb COL/LOC Totals:	8.50 27.96 36.46	18.32 55.02 73.34	\$21,061 \$12,365	\$96,459.38 \$170,080.58 \$266,539.96	\$385,837.52 \$680,322.30 \$1,066,159.82	
Chase City							
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 0.88 2.78 14.03 17.69	0.00 1.76 5.56 27.93 35.25	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$9,266.84 \$17,187.35 \$86,338.61 \$112,792.80	\$0.00 \$37,067.36 \$68,749.40 \$345,354.45 \$451,171.21	
	Comb PA/MA Comb COL/LOC Totals:	0.88 16.81 17.69	1.76 33.49 35.25	\$21,061 \$12,365	\$9,266.84 \$103,525.96 \$112,792.80	\$37,067.36 \$414,103.85 \$451,171.21	

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		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Colonial He	eights					
	Principal Arterial	5.09	19.75	\$21,061	\$103,988.69	\$415,954.75
	Minor Arterials	3.20	10.60	\$21,061	\$55,811.65	\$223,246.60
	Collectors	7.28	18.03	\$12,365	\$55,735.24	\$222,940.95
	Locals	71.77	144.61	\$12,365	\$447,025.66	\$1,788,102.65
	Totals:	87.34	192.99	Ψ12,000	\$662,561.24	\$2,650,244.95
	rotaio.	07.01	102.00		φοοΣ,σοτ.Στ	ΨΣ,000,Σ11.00
	Comb PA/MA	8.29	30.35	\$21,061	\$159,800.34	\$639,201.35
	Comb COL/LOC	79.05	162.64	\$12,365	\$502,760.90	\$2,011,043.60
	Totals:	87.34	192.99		\$662,561.24	\$2,650,244.95
Hopewell						
						*
	Principal Arterial	6.71	25.27	\$21,061	\$133,052.87	\$532,211.47
	Minor Arterials	11.84	34.88	\$21,061	\$183,651.92	\$734,607.68
	Collectors	7.04	14.64	\$12,365	\$45,255.90	\$181,023.60
	Locals	103.47	206.89	\$12,365	\$639,548.71	\$2,558,194.85
	Totals:	129.06	281.68		\$1,001,509.40	\$4,006,037.60
	Comb PA/MA	18.55	60.15	\$21,061	\$316,704.79	\$1,266,819.15
	Comb COL/LOC	110.51	221.53	\$12,365	\$684,804.61	\$2,739,218.45
	Totals:	129.06	281.68	, ,	\$1,001,509.40	\$4,006,037.60
Datasak						
Petersburg						
	Principal Arterial	17.16	60.02	\$21,061	\$316,020.31	\$1,264,081.22
	Minor Arterials	20.57	45.71	\$21,061	\$240,674.58	\$962,698.31
	Collectors	21.93	43.87	\$12,365	\$135,613.14	\$542,452.55
	Locals	124.33	245.56	\$12,365	\$759,087.35	\$3,036,349.40
	Totals:	183.99	395.16		\$1,451,395.37	\$5,805,581.48
	Comb PA/MA	37.73	105.73	\$21,061	\$556,694.88	\$2,226,779.53
	Comb COL/LOC	146.26	289.43	\$12,365	\$894,700.49	\$3,578,801.95
	Totals:	183.99	395.16	, ,	\$1,451,395.37	\$5,805,581.48

Municipa		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Richmond						
	Principal Arterial Minor Arterials Collectors Locals Totals:	58.75 88.61 81.43 593.20 821.99	248.84 269.72 170.43 1146.30 1835.29 518.56	\$21,061 \$21,061 \$12,365 \$12,365	\$1,310,204.81 \$1,420,143.23 \$526,841.74 \$3,543,499.88 \$6,800,689.65 \$2,730,348.04	\$5,240,819.24 \$5,680,572.92 \$2,107,366.95 \$14,173,999.50 \$27,202,758.61 \$10,921,392.16
	Comb COL/LOC	674.63	1316.73	\$12,365	\$4,070,341.61	\$16,281,366.45
	Totals:	821.99	1835.29		\$6,800,689.65	\$27,202,758.61
South Hill						
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 12.97 5.11 28.51 46.59	0.00 27.15 10.22 57.00 94.37	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$142,951.54 \$31,592.58 \$176,201.25 \$350,745.36	\$0.00 \$571,806.15 \$126,370.30 \$704,805.00 \$1,402,981.45
	Comb PA/MA Comb COL/LOC Totals:	12.97 33.62 46.59	27.15 67.22 94.37	\$21,061 \$12,365	\$142,951.54 \$207,793.83 \$350,745.36	\$571,806.15 \$831,175.30 \$1,402,981.45
RICHMO	ND DISTRICT TO	TALS				
	Principal Arterial Minor Arterials Collectors Locals Totals:	87.71 156.18 134.82 994.75 1373.46	353.88 439.80 282.58 1947.47 3023.73	\$21,061 \$21,061 \$12,365 \$12,365	\$1,863,266.67 \$2,315,656.95 \$873,525.43 \$6,020,116.64 \$11,072,565.68	\$7,453,066.68 \$9,262,627.80 \$3,494,101.70 \$24,080,466.55 \$44,290,262.73
	Comb PA/MA Comb COL/LOC Totals:	243.89 1129.57 1373.46	793.68 2230.05 3023.73	\$21,061 \$12,365	\$4,178,923.62 \$6,893,642.06 \$11,072,565.68	\$16,715,694.48 \$27,574,568.25 \$44,290,262.73

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
НАМРТ	ON ROADS DISTR	RICT				
Chesapeal	ke					
	Principal Arterial Minor Arterials Collectors Locals Totals:	57.20 95.46 132.86 773.59 1059.11	226.70 290.85 280.23 1565.75 2363.53	\$21,061 \$21,061 \$12,365 \$12,365	\$1,193,632.18 \$1,531,397.96 \$866,260.99 \$4,840,124.69 \$8,431,415.81	\$4,774,528.70 \$6,125,591.85 \$3,465,043.95 \$19,360,498.75 \$33,725,663.25
	Comb PA/MA Comb COL/LOC Totals:	152.66 906.45 1059.11	517.55 1845.98 2363.53	\$21,061 \$12,365	\$2,725,030.14 \$5,706,385.68 \$8,431,415.81	\$10,900,120.55 \$22,825,542.70 \$33,725,663.25
Chincotea	gue					
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 4.30 7.17 13.17 24.64	0.00 8.60 14.34 25.77 48.71	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$45,281.15 \$44,328.53 \$79,661.51 \$169,271.19	\$0.00 \$181,124.60 \$177,314.10 \$318,646.05 \$677,084.75
	Comb PA/MA Comb COL/LOC Totals:	4.30 20.34 24.64	8.60 40.11 48.71	\$21,061 \$12,365	\$45,281.15 \$123,990.04 \$169,271.19	\$181,124.60 \$495,960.15 \$677,084.75
Emporia						
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 5.55 8.50 22.27 36.32	0.00 15.48 17.74 45.88 79.10	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$81,506.07 \$54,838.78 \$141,826.55 \$278,171.40	\$0.00 \$326,024.28 \$219,355.10 \$567,306.20 \$1,112,685.58
	Comb PA/MA Comb COL/LOC Totals:	5.55 30.77 36.32	15.48 63.62 79.10	\$21,061 \$12,365	\$81,506.07 \$196,665.33 \$278,171.40	\$326,024.28 \$786,661.30 \$1,112,685.58

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Franklin						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	0.00 7.68 10.66 32.38 50.72 7.68 43.04	0.00 23.29 23.06 64.54 110.89 23.29 87.60	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$0.00 \$122,627.67 \$71,284.23 \$199,509.28 \$393,421.17 \$122,627.67 \$270,793.50	\$0.00 \$490,510.69 \$285,136.90 \$798,037.10 \$1,573,684.69 \$490,510.69 \$1,083,174.00
Hampton	Totals:	50.72	110.89		\$393,421.17	\$1,573,684.69
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	17.45 48.84 40.11 363.97 470.37 66.29 404.08 470.37	89.75 184.19 110.76 739.94 1124.64 273.94 850.70 1124.64	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$472,556.19 \$969,806.40 \$342,386.85 \$2,287,339.53 \$4,072,088.96 \$1,442,362.59 \$2,629,726.38 \$4,072,088.96	\$1,890,224.75 \$3,879,225.59 \$1,369,547.40 \$9,149,358.10 \$16,288,355.84 \$5,769,450.34 \$10,518,905.50 \$16,288,355.84
Newport New	ws					
	Principal Arterial Minor Arterials Collectors Locals Totals:	49.86 9.34 56.32 390.04 505.56	229.94 30.92 131.36 792.58 1184.80	\$21,061 \$21,061 \$12,365 \$12,365	\$1,210,691.59 \$162,801.53 \$406,066.60 \$2,450,062.93 \$4,229,622.64	\$4,842,766.34 \$651,206.12 \$1,624,266.40 \$9,800,251.70 \$16,918,490.56
	Comb PA/MA Comb COL/LOC Totals:	59.20 446.36 505.56	260.86 923.94 1184.80	\$21,061 \$12,365	\$1,373,493.12 \$2,856,129.53 \$4,229,622.64	\$5,493,972.46 \$11,424,518.10 \$16,918,490.56

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipalit	ty	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Norfolk						
	rincipal Arteria		234.01	\$21,061	\$1,232,121.15	\$4,928,484.61
	linor Arterials	58.09 62.10	204.31 138.89	\$21,061 \$12,365	\$1,075,743.23 \$429,343.71	\$4,302,972.91 \$1,717,374.85
	ocals	545.10	1072.36	\$12,365	\$3,314,932.85	\$13,259,731.40
	Totals:	713.63	1649.57	φ.Ξ,σσσ	\$6,052,140.94	\$24,208,563.77
	omb PA/MA	106.43	438.32	\$21,061	\$2,307,864.38	\$9,231,457.52
	comb COL/LO		1211.25	\$12,365	\$3,744,276.56	\$14,977,106.25
	Totals:	713.63	1649.57		\$6,052,140.94	\$24,208,563.77
Poquoson						
	rincipal Arteria		0.00	\$21,061	\$0.00	\$0.00
	linor Arterials	1.81	4.42	\$21,061	\$23,272.41	\$93,089.62
	Collectors	10.37	22.18	\$12,365	\$68,563.93	\$274,255.70
	ocals Totals:	42.45 54.63	84.37 110.97	\$12,365	\$260,808.76 \$352,645.09	\$1,043,235.05 \$1,410,580.37
	Totals.	34.03	110.37		ψ552,045.09	ψ1,410,300.37
C	omb PA/MA	1.81	4.42	\$21,061	\$23,272.41	\$93,089.62
C	omb COL/LO	52.82	106.55	\$12,365	\$329,372.69	\$1,317,490.75
	Totals:	54.63	110.97		\$352,645.09	\$1,410,580.37
Portsmouth						
Р	rincipal Arteria	al 11.50	50.29	\$21,061	\$264,789.42	\$1,059,157.69
N	linor Arterials	32.59	113.10	\$21,061	\$595,499.78	\$2,381,999.10
C	Collectors	39.67	94.54	\$12,365	\$292,246.78	\$1,168,987.10
	ocals	313.98	623.37	\$12,365	\$1,926,992.51	\$7,707,970.05
	Totals:	397.74	881.30		\$3,079,528.49	\$12,318,113.94
	omb PA/MA	44.09	163.39	\$21,061	\$860,289.20	\$3,441,156.79
	comb COL/LO		717.91	\$12,365	\$2,219,239.29	\$8,876,957.15
	Totals:	397.74	881.30		\$3,079,528.49	\$12,318,113.94

Manalalia		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa Smithfield	шту	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Ommunicia						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	0.00	0.00	\$21,061	\$0.00	\$0.00
	Collectors	4.77	9.48	\$12,365	\$29,305.05	\$117,220.20
	Locals	43.25	86.65	\$12,365	\$267,856.81	\$1,071,427.25
	Totals:	48.02	96.13		\$297,161.86	\$1,188,647.45
	Comb PA/MA	0.00	0.00	\$21,061	\$0.00	\$0.00
	Comb COL/LOC	48.02	96.13	\$12,365	\$297,161.86	\$1,188,647.45
	Totals:	48.02	96.13		\$297,161.86	\$1,188,647.45
0 " "						
Suffolk						
	Principal Arterial	69.13	238.62	\$21,061	\$1,256,393.96	\$5,025,575.82
	Minor Arterials	67.20	142.23	\$21,061	\$748,876.51	\$2,995,506.03
	Collectors	114.56	229.92	\$12,365	\$710,740.20	\$2,842,960.80
	Locals	504.37	1010.49	\$12,365	\$3,123,677.21	\$12,494,708.85
	Totals:	755.26	1621.26		\$5,839,687.88	\$23,358,751.50
	Comb PA/MA	136.33	380.85	\$21,061	\$2,005,270.46	\$8,021,081.85
	Comb COL/LOC	618.93	1240.41	\$12,365	\$3,834,417.41	\$15,337,669.65
	Totals:	755.26	1621.26		\$5,839,687.88	\$23,358,751.50
Virginia Bead	ch					
	Principal Arterial	67.99	343.40	\$21,061	\$1,808,086.85	\$7,232,347.40
	Minor Arterials	106.38	373.48	\$21,061	\$1,966,465.57	\$7,865,862.28
	Collectors	152.68	353.57	\$12,365	\$1,092,973.26	\$4,371,893.05
	Locals	1170.93	2350.12	\$12,365	\$7,264,808.45	\$29,059,233.80
	Totals:	1497.98	3420.57		\$12,132,334.13	\$48,529,336.53
	Comb PA/MA	174.37	716.88	\$21,061	\$3,774,552.42	\$15,098,209.68
	Comb COL/LOC	1323.61	2703.69	\$12,365	\$8,357,781.71	\$33,431,126.85
	Totals:	1497.98	3420.57		\$12,132,334.13	\$48,529,336.53

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Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Williamsburg						
Р	rincipal Arteria	al 5.03	16.60	\$21,061	\$87,403.15	\$349,612.60
M	linor Arterials	8.48	23.12	\$21,061	\$121,732.58	\$486,930.32
C	Collectors	5.81	12.66	\$12,365	\$39,135.23	\$156,540.90
L	ocals	32.95	65.15	\$12,365	\$201,394.94	\$805,579.75
	Totals:	52.27	117.53		\$449,665.89	\$1,798,663.57
C	Comb PA/MA	13.51	39.72	\$21,061	\$209,135.73	\$836,542.92
C	comb COL/LO	38.76	77.81	\$12,365	\$240,530.16	\$962,120.65
	Totals:	52.27	117.53	, ,	\$449,665.89	\$1,798,663.57
HAMPTON	I ROADS DIST	TRICT TOTALS	S			
Р	rincipal Arteria	al 326.50	1429.31	\$21,061	\$7,525,674.48	\$30,102,697.91
	linor Arterials	445.72	1413.99	\$21,061	\$7,445,010.85	\$29,780,043.39
C	Collectors	645.58	1438.73	\$12,365	\$4,447,474.11	\$17,789,896.45
L	ocals	4248.45	8526.97	\$12,365	\$26,358,996.01	\$105,435,984.05
	Totals:	5666.25	12809.00		\$45,777,155.45	\$183,108,621.80
C	comb PA/MA	772.22	2843.30	\$21,061	\$14,970,685.33	\$59,882,741.30
C	comb COL/LO	2 4894.03	9965.70	\$12,365	\$30,806,470.13	\$123,225,880.50
	Totals:	5666.25	12809.00		\$45,777,155.45	\$183,108,621.80

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
FREDERICKSBURG DISTRICT							
Colonial Beach							
Mir Co Loc To Co	ncipal Arteria nor Arterials llectors cals otals: mb PA/MA mb COL/LOC	5.13 0.94 20.07 26.14 5.13	0.00 10.05 1.88 38.99 50.92 10.05 40.87	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$0.00 \$52,915.76 \$5,811.55 \$120,527.84 \$179,255.15 \$52,915.76 \$126,339.39	\$0.00 \$211,663.05 \$23,246.20 \$482,111.35 \$717,020.60 \$211,663.05 \$505,357.55	
	otals:	26.14	50.92	Ψ12,000	\$179,255.15	\$717,020.60	
riedelicksburg							
Mir Co Loc	ncipal Arteria nor Arterials llectors cals otals:	8.33 16.33 55.72 86.68	25.20 19.61 46.84 114.04 205.69	\$21,061 \$21,061 \$12,365 \$12,365	\$132,684.30 \$103,251.55 \$144,794.15 \$352,526.15 \$733,256.15	\$530,737.20 \$413,006.21 \$579,176.60 \$1,410,104.60 \$2,933,024.61	
Co To	mb PA/MA mb COL/LOC otals:	86.68	44.81 160.88 205.69	\$21,061 \$12,365	\$235,935.85 \$497,320.30 \$733,256.15	\$943,743.41 \$1,989,281.20 \$2,933,024.61	
FREDERICKSE	BURG DISTR	ICT TOTALS					
Mir Co Loc	ncipal Arteria nor Arterials llectors cals otals:	1 6.30 13.46 17.27 75.79 112.82	25.20 29.66 48.72 153.03 256.61	\$21,061 \$21,061 \$12,365 \$12,365	\$132,684.30 \$156,167.32 \$150,605.70 \$473,053.99 \$912,511.30	\$530,737.20 \$624,669.26 \$602,422.80 \$1,892,215.95 \$3,650,045.21	
Co	mb PA/MA mb COL/LOC otals:	19.76 93.06 112.82	54.86 201.75 256.61	\$21,061 \$12,365	\$288,851.62 \$623,659.69 \$912,511.30	\$1,155,406.46 \$2,494,638.75 \$3,650,045.21	

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
CULPEPER DISTRICT							
Charlottesville							
Mii Co Lo T Co Co	ncipal Arteria nor Arterials llectors cals otals: mb PA/MA mb COL/LOG	11.35 17.75 94.18 135.70 23.77 111.93	38.06 26.50 35.30 184.91 284.77 64.56 220.21	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$200,395.42 \$139,529.13 \$109,121.13 \$571,603.04 \$1,020,648.70 \$339,924.54 \$680,724.16	\$801,581.66 \$558,116.50 \$436,484.50 \$2,286,412.15 \$4,082,594.81 \$1,359,698.16 \$2,722,896.65	
T Culpeper	otals:	135.70	284.77		\$1,020,648.70	\$4,082,594.81	
Mii Co Lo T Co Co	ncipal Arteria nor Arterials illectors cals otals: imb PA/MA imb COL/LOG otals:	4.78 4.25 51.54 66.79	16.06 10.68 8.42 103.89 139.05 26.74 112.31 139.05	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$84,559.92 \$56,232.87 \$26,028.33 \$321,149.96 \$487,971.07 \$140,792.79 \$347,178.29 \$487,971.07	\$338,239.66 \$224,931.48 \$104,113.30 \$1,284,599.85 \$1,951,884.29 \$563,171.14 \$1,388,713.15 \$1,951,884.29	
Orange							
Mii Co Lo	ncipal Arteria nor Arterials Illectors cals otals:	0.00 9.90 0.00 18.79 28.69	0.00 22.86 0.00 37.36 60.22	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$120,363.62 \$0.00 \$115,489.10 \$235,852.72	\$0.00 \$481,454.46 \$0.00 \$461,956.40 \$943,410.86	
Co	mb PA/MA mb COL/LO0 otals:	9.90 18.79 28.69	22.86 37.36 60.22	\$21,061 \$12,365	\$120,363.62 \$115,489.10 \$235,852.72	\$481,454.46 \$461,956.40 \$943,410.86	

DISTRIC	CT CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Warrenton					
Principal Art	terial 3.11	12.60	\$21,061	\$66,342.15	\$265,368.60
Minor Arteria	als 6.00	15.55	\$21,061	\$81,874.64	\$327,498.55
Collectors	2.70	5.40	\$12,365	\$16,692.75	\$66,771.00
Locals	28.84	59.92	\$12,365	\$185,227.70	\$740,910.80
Totals:	40.65	93.47		\$350,137.24	\$1,400,548.95
Comb PA/M		28.15	\$21,061	\$148,216.79	\$592,867.15
Comb COL/	LOC 31.54	65.32	\$12,365	\$201,920.45	\$807,681.80
Totals:	40.65	93.47		\$350,137.24	\$1,400,548.95
CULPEPER DISTRICT T	OTALS				
Principal Art	terial 21.75	66.72	\$21,061	\$351,297.48	\$1,405,189.92
Minor Arteria	als 32.03	75.59	\$21,061	\$398,000.25	\$1,592,000.99
Collectors	24.70	49.12	\$12,365	\$151,842.20	\$607,368.80
Locals	193.35	386.08	\$12,365	\$1,193,469.80	\$4,773,879.20
Totals:	271.83	577.51		\$2,094,609.73	\$8,378,438.91
Comb PA/M		142.31	\$21,061	\$749,297.73	\$2,997,190.91
Comb COL/		435.20	\$12,365	\$1,345,312.00	\$5,381,248.00
Totals:	271.83	577.51		\$2,094,609.73	\$8,378,438.91

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT			
STAUNT	STAUNTON DISTRICT								
Berryville									
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	2.15 1.70 14.77 18.62 2.15	0.00 4.77 3.26 30.78 38.81 4.77 34.04	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$0.00 \$25,115.24 \$10,077.48 \$95,148.68 \$130,341.39 \$25,115.24 \$105,226.15	\$0.00 \$100,460.97 \$40,309.90 \$380,594.70 \$521,365.57 \$100,460.97 \$420,904.60			
B	Totals:	18.62	38.81	ų · <u>_</u> ,σσσ	\$130,341.39	\$521,365.57			
Bridgewater	•								
	Principal Arterial Minor Arterials Collectors Locals Totals:	3.11 0.70 2.35 19.66 25.82	7.08 1.92 4.70 39.07 52.77	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$37,277.97 \$10,109.28 \$14,528.88 \$120,775.14 \$182,691.26	\$149,111.88 \$40,437.12 \$58,115.50 \$483,100.55 \$730,765.05			
	Comb COL/LOC Totals:		43.77 52.77	\$12,365	\$135,304.01 \$182,691.26	\$189,549.00 \$541,216.05 \$730,765.05			
Broadway									
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 2.48 0.10 13.98 16.56	0.00 4.96 0.20 27.96 33.12	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$26,115.64 \$618.25 \$86,431.35 \$113,165.24	\$0.00 \$104,462.56 \$2,473.00 \$345,725.40 \$452,660.96			
	Comb PA/MA Comb COL/LOC Totals:	2.48 14.08 16.56	4.96 28.16 33.12	\$21,061 \$12,365	\$26,115.64 \$87,049.60 \$113,165.24	\$104,462.56 \$348,198.40 \$452,660.96			

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Buena Vista		WILLAGE	WILLAGE	L/IVI	FATIVILINI	FATIVILINI
					**	**
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	6.02	13.46	\$21,061	\$70,870.27	\$283,481.06
	Collectors	6.57	13.14	\$12,365	\$40,619.03	\$162,476.10
	Locals	31.31	62.62	\$12,365	\$193,574.08	\$774,296.30
	Totals:	43.90	89.22		\$305,063.37	\$1,220,253.46
	Comb PA/MA	6.02	13.46	\$21,061	\$70,870.27	\$283,481.06
	Comb COL/LOC	37.88	75.76	\$12,365	\$234,193.10	\$936,772.40
	Totals:	43.90	89.22		\$305,063.37	\$1,220,253.46
Clifton Forg	e					
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.28	5.67	\$21,061	\$29,853.97	\$119,415.87
	Collectors	3.40	6.67	\$12,365	\$20,618.64	\$82,474.55
	Locals	16.46	32.08	\$12,365	\$99,167.30	\$396,669.20
	Totals:	23.14	44.42		\$149,639.91	\$598,559.62
	Comb PA/MA	3.28	5.67	\$21,061	\$29,853.97	\$119,415.87
	Comb COL/LOC	19.86	38.75	\$12,365	\$119,785.94	\$479,143.75
	Totals:	23.14	44.42	Ψ12,000	\$149,639.91	\$598,559.62
Covington						
	Principal Arterial	3.04	8.28	\$21,061	\$43,596.27	\$174,385.08
	Minor Arterials	0.00	0.00	\$21,061	\$0.00	\$0.00
	Collectors	9.46	20.39	\$12,365	\$63,030.59	\$252,122.35
	Locals	26.58	51.98	\$12,365	\$160,683.18	\$642,732.70
	Totals:	39.08	80.65		\$267,310.03	\$1,069,240.13
	Comb PA/MA	3.04	8.28	\$21,061	\$43,596.27	\$174,385.08
	Comb COL/LOC	36.04	72.37	\$12,365	\$223,713.76	\$894,855.05
	Totals:	39.08	80.65		\$267,310.03	\$1,069,240.13

Municin		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Municip Elkton	anty	MILEAGE	WILLAGE	L/ IVI	PATIVIENT	FATIVICINI
	Principal Arterial	0.04	0.08	\$21,061	\$421.22	\$1,684.88
	Minor Arterials	1.62	3.24	\$21,061	\$17,059.41	\$68,237.64
	Collectors	0.76	1.52	\$12,365	\$4,698.70	\$18,794.80
	Locals	16.50	32.82	\$12,365	\$101,454.83	\$405,819.30
	Totals:	18.92	37.66		\$123,634.16	\$494,536.62
	Comb PA/MA	1.66	3.32	\$21,061	\$17,480.63	\$69,922.52
	Comb COL/LOC	17.26	34.34	\$12,365	\$106,153.53	\$424,614.10
	Totals:	18.92	37.66		\$123,634.16	\$494,536.62
Front Royal	I					
	Principal Arterial	4.09	12.91	\$21,061	\$67,974.38	\$271,897.51
	Minor Arterials	5.31	12.02	\$21,061	\$63,288.31	\$253,153.22
	Collectors	7.82	15.64	\$12,365	\$48,347.15	\$193,388.60
	Locals	48.45	96.63	\$12,365	\$298,707.49	\$1,194,829.95
	Totals:	65.67	137.20		\$478,317.32	\$1,913,269.28
	Comb PA/MA	9.40	24.93	\$21,061	\$131,262.68	\$525,050.73
	Comb COL/LOC	56.27	112.27	\$12,365	\$347,054.64	\$1,388,218.55
	Totals:	65.67	137.20		\$478,317.32	\$1,913,269.28
Grottoes						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	1.63	3.26	\$21,061	\$17,164.72	\$68,658.86
	Collectors	1.24	2.48	\$12,365	\$7,666.30	\$30,665.20
	Locals	19.64	38.70	\$12,365	\$119,631.38	\$478,525.50
	Totals:	22.51	44.44		\$144,462.39	\$577,849.56
	Comb PA/MA	1.63	3.26	\$21,061	\$17,164.72	\$68,658.86
	Comb COL/LOC	20.88	41.18	\$12,365	\$127,297.68	\$509,190.70
	Totals:	22.51	44.44		\$144,462.39	\$577,849.56

Г	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	7101111101	MILEAGE	MILEAGE		PAYMENT	PAYMENT
Harrisonburg		-	=	<u> </u>		
	ipal Arteria		39.90	\$21,061	\$210,083.48	\$840,333.90
	r Arterials	19.42	55.24	\$21,061	\$290,852.41	\$1,163,409.64
	ectors	22.35	47.99	\$12,365	\$148,349.09	\$593,396.35
Loca		87.91	180.81	\$12,365	\$558,928.91	\$2,235,715.65
Tot	als:	139.78	323.94		\$1,208,213.89	\$4,832,855.54
Com	b PA/MA	29.52	95.14	\$21,061	\$500,935.89	\$2,003,743.54
Com	b COL/LO	C 110.26	228.80	\$12,365	\$707,278.00	\$2,829,112.00
Tot	als:	139.78	323.94		\$1,208,213.89	\$4,832,855.54
Lexington						
Princ	ipal Arteria	al 2.06	4.63	\$21,061	\$24,378.11	\$97,512.43
	Minor Arterials		4.91	\$21,061	\$25,852.38	\$103,409.51
Colle	ectors	6.44	12.88	\$12,365	\$39,815.30	\$159,261.20
Loca	ls	14.09	27.88	\$12,365	\$86,184.05	\$344,736.20
Tot	als:	24.87	50.30		\$176,229.84	\$704,919.34
Com	b PA/MA	4.34	9.54	\$21,061	\$50,230.49	\$200,921.94
Com	b COL/LO	20.53	40.76	\$12,365	\$125,999.35	\$503,997.40
Tot	als:	24.87	50.30		\$176,229.84	\$704,919.34
Luray						
Princ	ipal Arteria	al 0.00	0.00	\$21,061	\$0.00	\$0.00
Mino	r Arterials	9.08	20.16	\$21,061	\$106,147.44	\$424,589.76
Colle	ectors	1.67	3.16	\$12,365	\$9,768.35	\$39,073.40
Loca	ls	27.36	53.88	\$12,365	\$166,556.55	\$666,226.20
Tot	als:	38.11	77.20		\$282,472.34	\$1,129,889.36
Com	b PA/MA	9.08	20.16	\$21,061	\$106,147.44	\$424,589.76
Com	b COL/LO		57.04	\$12,365	\$176,324.90	\$705,299.60
Tot		38.11	77.20	•	\$282,472.34	\$1,129,889.36

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	DISTRICT 3	ENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Staunton						
	Principal Arterial	3.64	14.44	\$21,061	\$76,030.21	\$304,120.84
	Minor Arterials	19.97	48.47	\$21,061	\$255,206.67	\$1,020,826.67
	Collectors	19.78	41.25	\$12,365	\$127,514.06	\$510,056.25
	Locals	90.71	180.91	\$12,365	\$559,238.04	\$2,236,952.15
	Totals:	134.10	285.07		\$1,017,988.98	\$4,071,955.91
	Comb PA/MA	23.61	62.91	\$21,061	\$331,236.88	\$1,324,947.51
	Comb COL/LOC	110.49	222.16	\$12,365	\$686,752.10	\$2,747,008.40
	Totals:	134.10	285.07		\$1,017,988.98	\$4,071,955.91
Strasburg						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.43	6.86	\$21,061	\$36,119.62	\$144,478.46
	Collectors	1.53	2.93	\$12,365	\$9,057.36	\$36,229.45
	Locals	16.73	33.46	\$12,365	\$103,433.23	\$413,732.90
	Totals:	21.69	43.25		\$148,610.20	\$594,440.81
	Comb PA/MA	3.43	6.86	\$21,061	\$36,119.62	\$144,478.46
	Comb COL/LOC	18.26	36.39	\$12,365	\$112,490.59	\$449,962.35
	Totals:	21.69	43.25		\$148,610.20	\$594,440.81
Waynesbo	0					
	Principal Arterial	6.13	22.33	\$21,061	\$117,573.03	\$470,292.13
	Minor Arterials	12.30	30.33	\$21,061	\$159,695.03	\$638,780.13
	Collectors	19.01	38.78	\$12,365	\$119,878.68	\$479,514.70
	Locals	88.25	176.48	\$12,365	\$545,543.80	\$2,182,175.20
	Totals:	125.69	267.92	, ,,,,,,,	\$942,690.54	\$3,770,762.16
	Comb PA/MA	18.43	52.66	\$21,061	\$277,268.07	\$1,109,072.26
	Comb COL/LOC	107.26	215.26	\$12,365	\$665,422.48	\$2,661,689.90
	Totals:	125.69	267.92	, ,	\$942,690.54	\$3,770,762.16

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Winchester						
	Principal Arterial		34.48	\$21,061	\$181,545.82	\$726,183.28
	Minor Arterials	5.13	18.13	\$21,061	\$95,458.98	\$381,835.93
	Collectors	9.73	20.24	\$12,365	\$62,566.90	\$250,267.60
	Locals	73.39	146.49	\$12,365	\$452,837.21	\$1,811,348.85
	Totals:	100.11	219.34		\$792,408.92	\$3,169,635.66
	Comb PA/MA	16.99	52.61	\$21,061	\$277,004.80	\$1,108,019.21
	Comb COL/LOC	83.12	166.73	\$12,365	\$515,404.11	\$2,061,616.45
	Totals:	100.11	219.34		\$792,408.92	\$3,169,635.66
Woodstock						
	Principal Arterial	0.00	0.00	\$21,061	\$0.00	\$0.00
	Minor Arterials	3.73	7.46	\$21,061	\$39,278.77	\$157,115.06
	Collectors	3.13	6.26	\$12,365	\$19,351.23	\$77,404.90
	Locals	22.51	46.23	\$12,365	\$142,908.49	\$571,633.95
	Totals:	29.37	59.95		\$201,538.48	\$806,153.91
	Comb PA/MA	3.73	7.46	\$21,061	\$39,278.77	\$157,115.06
	Comb COL/LOC		52.49	\$12,365	\$162,259.71	\$649,038.85
	Totals:	29.37	59.95	¥ : _,	\$201,538.48	\$806,153.91
STAUNTON	N DISTRICT TOTA	ALS				
	Principal Arterial	44.07	144.13	\$21,061	\$758,880.48	\$3,035,521.93
	Minor Arterials	98.53	240.86	\$21,061	\$1,268,188.12	\$5,072,752.46
	Collectors	117.04	241.49	\$12,365	\$746,505.96	\$2,986,023.85
	Locals	628.30	1258.78	\$12,365	\$3,891,203.68	\$15,564,814.70
	Totals:	887.94	1885.26	, ,3	\$6,664,778.24	\$26,659,112.94
	Comb PA/MA	142.60	384.99	\$21,061	\$2,027,068.60	\$8,108,274.39
	Comb COL/LOC		1500.27	\$12,365	\$4,637,709.64	\$18,550,838.55
	Totals:	887.94	1885.26		\$6,664,778.24	\$26,659,112.94
			_			. , ,

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
NORTHERN VIRGINIA DISTRICT								
Alexandria								
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	26.99 23.84 139.12 205.99 43.03	70.11 96.79 55.59 279.37 501.86 166.90 334.96	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$369,146.68 \$509,623.55 \$171,842.59 \$863,602.51 \$1,914,215.33 \$878,770.23 \$1,035,445.10	\$1,476,586.71 \$2,038,494.19 \$687,370.35 \$3,454,410.05 \$7,656,861.30 \$3,515,080.90 \$4,141,780.40		
	Totals:	205.99	501.86	ψ.2,000	\$1,914,215.33	\$7,656,861.30		
Dumfries								
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 0.00 2.20 8.28 10.48	0.00 0.00 5.20 16.72 21.92	\$21,061 \$21,061 \$12,365 \$12,365	\$0.00 \$0.00 \$16,074.50 \$51,685.70 \$67,760.20	\$0.00 \$0.00 \$64,298.00 \$206,742.80 \$271,040.80		
	Comb PA/MA Comb COL/LOC Totals:	0.00 10.48 10.48	0.00 21.92 21.92	\$21,061 \$12,365	\$0.00 \$67,760.20 \$67,760.20	\$0.00 \$271,040.80 \$271,040.80		
Fairfax								
	Principal Arterial Minor Arterials Collectors Locals Totals:	9.77 5.67 3.44 52.83 71.71	44.07 16.89 8.29 106.18 175.43	\$21,061 \$21,061 \$12,365 \$12,365	\$232,039.57 \$88,930.07 \$25,626.46 \$328,228.93 \$674,825.03	\$928,158.27 \$355,720.29 \$102,505.85 \$1,312,915.70 \$2,699,300.11		
	Comb PA/MA Comb COL/LOC Totals:	15.44 5 56.27 71.71	60.96 114.47 175.43	\$21,061 \$12,365	\$320,969.64 \$353,855.39 \$674,825.03	\$1,283,878.56 \$1,415,421.55 \$2,699,300.11		

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipali		MILEAGE	MILEAGE		PAYMENT	PAYMENT
Falls Church						
F	Principal Arteria	J 3.77	15.08	\$21,061	\$79,399.97	\$317,599.88
	/linor Arterials	1.94	5.20	\$21,061	\$27,379.30	\$109,517.20
C	Collectors	5.32	11.40	\$12,365	\$35,240.25	\$140,961.00
L	ocals	22.06	44.04	\$12,365	\$136,138.65	\$544,554.60
	Totals:	33.09	75.72		\$278,158.17	\$1,112,632.68
(Comb PA/MA	5.71	20.28	\$21,061	\$106,779.27	\$427,117.08
(Comb COL/LOC		55.44	\$12,365	\$171,378.90	\$685,515.60
	Totals:	33.09	75.72		\$278,158.17	\$1,112,632.68
Herndon						
F	Principal Arteria	0.00	0.00	\$21,061	\$0.00	\$0.00
N	/linor Arterials	10.92	41.58	\$21,061	\$218,929.10	\$875,716.38
(Collectors	2.34	7.61	\$12,365	\$23,524.41	\$94,097.65
L	ocals	38.86	80.82	\$12,365	\$249,834.83	\$999,339.30
	Totals:	52.12	130.01		\$492,288.33	\$1,969,153.33
(Comb PA/MA	10.92	41.58	\$21,061	\$218,929.10	\$875,716.38
(Comb COL/LOC		88.43	\$12,365	\$273,359.24	\$1,093,436.95
	Totals:	52.12	130.01		\$492,288.33	\$1,969,153.33
Leesburg						
F	Principal Arteria	l 3.36	13.87	\$21,061	\$73,029.02	\$292,116.07
	/linor Arterials	11.54	36.78	\$21,061	\$193,655.90	\$774,623.58
C	Collectors	14.90	43.98	\$12,365	\$135,953.18	\$543,812.70
L	ocals	77.78	162.71	\$12,365	\$502,977.29	\$2,011,909.15
	Totals:	107.58	257.34		\$905,615.38	\$3,622,461.50
(Comb PA/MA	14.90	50.65	\$21,061	\$266,684.91	\$1,066,739.65
(Comb COL/LOC		206.69	\$12,365	\$638,930.46	\$2,555,721.85
	Totals:	107.58	257.34		\$905,615.38	\$3,622,461.50

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Manassas						
	Principal Arterial Minor Arterials Collectors Locals Totals:	5.23 18.43 8.96 70.15 102.77	18.16 67.96 19.80 142.96 248.88	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$95,616.94 \$357,826.39 \$61,206.75 \$441,925.10 \$956,575.18	\$382,467.76 \$1,431,305.56 \$244,827.00 \$1,767,700.40 \$3,826,300.72 \$1,813,773.32
	Comb COL/LOC	79.11	162.76	\$12,365	\$503,131.85	\$2,012,527.40
	Totals:	102.77	248.88		\$956,575.18	\$3,826,300.72
Manassas F	Park					
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	1.50 2.87 19.13 23.81	1.24 6.00 6.54 38.84 52.62 7.24 45.38	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$6,528.91 \$31,591.50 \$20,216.78 \$120,064.15 \$178,401.34 \$38,120.41 \$140,280.93	\$26,115.64 \$126,366.00 \$80,867.10 \$480,256.60 \$713,605.34 \$152,481.64 \$561,123.70
	Totals:	23.81	52.62	Ψ12,000	\$178,401.34	\$713,605.34
Purcellville						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	0.00 0.00 5.29 20.36 25.65	0.00 0.00 10.58 41.67 52.25	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061	\$0.00 \$0.00 \$32,705.43 \$128,812.39 \$161,517.81	\$0.00 \$0.00 \$130,821.70 \$515,249.55 \$646,071.25
	Comb COL/LOC Totals:		52.25 52.25	\$12,365	\$161,517.81 \$161,517.81	\$646,071.25 \$646,071.25

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER	QUARTERLY PAYMENT	ANNUAL PAYMENT
						_
Vienna						
	Principal Arteria	l 2.09	8.36	\$21,061	\$44,017.49	\$176,069.96
	Minor Arterials	2.93	7.61	\$21,061	\$40,068.55	\$160,274.21
	Collectors	9.39	18.78	\$12,365	\$58,053.68	\$232,214.70
	Locals	48.44	96.76	\$12,365	\$299,109.35	\$1,196,437.40
	Totals:	62.85	131.51		\$441,249.07	\$1,764,996.27
	Comb PA/MA	5.02	15.97	\$21,061	\$84,086.04	\$336,344.17
	Comb COL/LOC	57.83	115.54	\$12,365	\$357,163.03	\$1,428,652.10
	Totals:	62.85	131.51		\$441,249.07	\$1,764,996.27
NOVA DIST	TRICT TOTALS					
	Principal Arteria	l 40.57	170.89	\$21,061	\$899,778.57	\$3,599,114.29
	Minor Arterials	79.92	278.81	\$21,061	\$1,468,004.35	\$5,872,017.41
	Collectors	78.55	187.77	\$12,365	\$580,444.01	\$2,321,776.05
	Locals	497.01	1010.07	\$12,365	\$3,122,378.89	\$12,489,515.55
	Totals:	696.05	1647.54		\$6,070,605.83	\$24,282,423.30
	Comb PA/MA	120.49	449.70	\$21,061	\$2,367,782.93	\$9,471,131.70
	Comb COL/LOC	575.56	1197.84	\$12,365	\$3,702,822.90	\$14,811,291.60
	Totals:	696.05	1647.54		\$6,070,605.83	\$24,282,423.30

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
STATEWIDE TO	OTAL BY FU	NC/CLASS				
Mir Co Loc To Co Co	ncipal Arterials nor Arterials llectors cals otals: mb PA/MA mb COL/LOo	1140.00 1299.77 8614.28 11711.42 1797.37 9914.05 11711.42	2625.41 3319.50 2837.74 17226.58 26009.23 5944.91 20064.32 26009.23	\$21,061 \$21,061 \$12,365 \$12,365 \$21,061 \$12,365	\$13,823,440.00 \$17,477,997.38 \$8,772,163.78 \$53,251,665.43 \$93,325,266.58 \$31,301,437.38 \$62,023,829.20 \$93,325,266.58	\$55,293,760.01 \$69,911,989.50 \$35,088,655.10 \$213,006,661.70 \$373,301,066.31 \$125,205,749.51 \$248,095,316.80 \$373,301,066.31
CHESAPEA	KE BRIDGE	MAINTENAN	CE		\$250,000.00	\$1,000,000.00
то	TAL					\$374,301,066.31
PAYMEN ⁻ No Po Ne	PORT AUT IN LIEU OF rfolk rtsmouth wport News tren al				\$196,814.00 \$27,902.50 \$19,776.75 \$5,506.75	\$787,256.00 \$111,610.00 \$79,107.00 \$22,027.00 \$1,000,000.00

ATTACHMENT C PERMIT FEE REVENUES - URBAN LOCALITIES TOTAL

Bristol Abingdon Big Stone Gap Big Stone Gap Bristol 64.42 \$ 440.92 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.23 \$ 110.24 \$ 11
Big Stone Gap Bluefield 78.29 \$ 535.85 \$ 133.96 Bristol 264.59 \$ 1,810.96 \$ 452.74 Lebanon 63.07 \$ 431.68 \$ 107.92 Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Big Stone Gap Bluefield 78.29 \$ 535.85 \$ 133.96 Bristol 264.59 \$ 1,810.96 \$ 452.74 Lebanon 63.07 \$ 431.68 \$ 107.92 Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Bluefield 78.29 \$ 535.85 \$ 133.96 Bristol 264.59 \$ 1,810.96 \$ 452.74 Lebanon 63.07 \$ 431.68 \$ 107.92 Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Bristol 264.59 \$ 1,810.96 \$ 452.74 Lebanon 63.07 \$ 431.68 \$ 107.92 Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Lebanon 63.07 \$ 431.68 \$ 107.92 Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Marion 92.90 \$ 635.85 \$ 158.96 Norton 62.40 \$ 427.09 \$ 106.77 Richlands 71.04 \$ 486.23 \$ 121.56 Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Norton 62.40 \$ 427.09 \$ 106.77
Richlands
Saltville 31.20 \$ 213.55 \$ 53.39 Tazewell 70.11 \$ 479.86 \$ 119.97 Wise 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Tazewell Wise 70.11 \$ 479.86 \$ 119.97 Wise Wytheville 34.81 \$ 238.25 \$ 59.56 Wytheville 184.88 \$ 1,265.39 \$ 316.35 District Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Wise Wytheville 34.81 \$ 238.25 \$ 59.56 Hand Blacksburg 184.88 \$ 1,265.39 \$ 316.35 Total 1,135.35 \$ 7,770.80 \$ 1,942.70 Salem Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 1,682.90 \$ 420.73
Wytheville 184.88 1,265.39 316.35 District Total 1,135.35 7,770.80 1,942.70 Salem Bedford Blacksburg 98.24 672.39 168.10 Blacksburg 245.88 1,682.90 420.73
District Total 1,135.35 7,770.80 \$ 1,942.70 Salem Bedford Blacksburg 98.24 \$ 672.39 \$ 168.10 B1 dcksburg 245.88 \$ 1,682.90 \$ 420.73
Salem Bedford 98.24 \$ 672.39 \$ 168.10 Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Blacksburg 245.88 \$ 1,682.90 \$ 420.73
Galax 130.34 \$ 892.10 \$ 223.02
Martinsville 222.28 \$ 1,521.37 \$ 380.34
Narrows 30.79 \$ 210.74 \$ 52.68
Pearisburg 39.52 \$ 270.49 \$ 67.62
Pulaski 143.29 \$ 980.73 \$ 245.18
Radford 156.84 \$ 1,073.48 \$ 268.37
Roanoke 1,053.72 \$ 7,212.09 \$ 1,803.02
Rocky Mount 94.10 \$ 644.06 \$ 161.01
Salem 291.94 \$ 1,998.16 \$ 499.54
Vinton 87.72 \$ 600.39 \$ 150.10
District Total 2,842.12 \$ 19,452.62 \$ 4,863.16
Lynchburg Altavista 52.45 \$ 358.99 \$ 89.75
Danville 723.49 \$ 4,951.86 \$ 1,237.96
Farmville 114.36 \$ 782.73 \$ 195.68
Lynchburg 802.51 \$ 5,492.70 \$ 1,373.18
South Boston 139.30 \$ 953.43 \$ 238.36
District Total 1,832.11 \$ 12,539.70 \$ 3,134.93
Richmond Ashland 115.65 \$ 791.56 \$ 197.89
Blackstone 73.34 \$ 501.97 \$ 125.49
Chase City 35.25 \$ 241.27 \$ 60.32
Colonial Heights 192.99 \$ 1,320.90 \$ 330.23

	Hopewell	281.68	\$	1,927.93	\$	481.98
	Petersburg	395.16	\$	2,704.64	\$	676.16
	Richmond	1,835.29	\$	12,561.47	\$	3,140.37
	South Hill	94.37	\$	645.91	\$	161.48
District Total		3,023.73	\$	20,695.63	\$	5,173.91
District Total		0,020.70	Ψ	20,000.00	Ψ	5,170.51
Hampton Roads	Chesapeake	2,363.53	\$	16,176.96	\$	4,044.24
	Chincoteague	48.71	\$	333.39	\$	83.35
	Emporia	79.10	\$	541.39	\$	135.35
	Franklin	110.89	\$	758.98	\$	189.74
	Hampton	1,124.64	\$	7,697.49	\$	1,924.37
	Newport News	1,184.80	\$	8,109.25	\$	2,027.31
	Norfolk	1,649.57	\$	11,290.33	\$	2,822.58
	Poquoson	110.97	\$	759.52	\$	189.88
	Portsmouth	881.30	\$	6,031.97	\$	1,507.99
	Smithfield	96.13	\$	657.95	\$	164.49
	Suffolk	1,621.26	\$	11,096.56	\$	2,774.14
	Virginia Beach	3,420.57	\$	23,411.77	\$	5,852.94
	Williamsburg	117.53	\$	804.42	\$	201.11
			~	302	7	
District Total		12,809.00	\$	87,669.99	\$	21,917.50
Fredericksburg						
	Colonial Beach	50.92	\$	348.52	\$	87.13
	Fredericksburg	205.69	\$	1,407.83	\$	351.96
District Total		256.61	\$	1,756.34	\$	439.09
			Ψ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	
0.1	Observations The	004.77	Φ.	1 0 10 00		407.07
Culpeper	Charlottesville	284.77	\$	1,949.08	\$	487.27
	Culpeper	139.05	\$	951.71	\$	237.93
	Orange	60.22	\$	412.17	\$	103.04
	Warrenton	93.47	\$	639.75	\$	159.94
District Total		577.51	\$	3,952.71	\$	988.18
Staunton	Berryville	38.81	\$	265.63	\$	66.41
J.33.11011	Bridgewater	52.77	\$	361.18	\$	90.29
	Broadway	33.12	Ψ \$	226.69	Ψ \$	56.67
	Buena Vista	89.22	φ \$	610.66	φ \$	152.66
	Clifton Forge	44.42	\$	304.03	\$	76.01
	Covington	80.65	\$	552.00	\$	138.00
	Elkton	37.66	\$	257.76	\$	64.44
	Front Royal	137.20	\$	939.05	\$	234.76
	Grottoes	44.44	\$	304.17	\$	76.04
	Harrisonburg	323.94	\$	2,217.18	\$	554.29
	Lexington	50.30	\$	344.27	\$	86.07
	Luray	77.20	\$	528.39	\$	132.10

	Staunton	285.07	\$ 1,951.13	\$ 487.78
	Strasburg	43.25	\$ 296.02	\$ 74.01
	Waynesboro	267.92	\$ 1,833.75	\$ 458.44
	Winchester	219.34	\$ 1,501.25	\$ 375.31
	Woodstock	59.95	\$ 410.32	\$ 102.58
District Total		1,885.26	\$ 12,903.48	\$ 3,225.87
Northern Virginia	Alexandria	501.86	\$ 3,434.93	\$ 858.73
_	Dumfries	21.92	\$ 150.03	\$ 37.51
	Fairfax	175.43	\$ 1,200.71	\$ 300.18
	Falls Church	75.72	\$ 518.26	\$ 129.56
	Herndon	130.01	\$ 889.84	\$ 222.46
	Leesburg	257.34	\$ 1,761.34	\$ 440.33
	Manassas	248.88	\$ 1,703.44	\$ 425.86
	Manassas Park	52.62	\$ 360.15	\$ 90.04
	Purcellville	52.25	\$ 357.62	\$ 89.41
	Vienna	131.51	\$ 900.11	\$ 225.03
District Total		1,647.54	\$ 11,276.43	\$ 2,819.11
Urban Total		26,009.23	\$ 178,017.72	\$ 44,504.43