



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

AGENDA

MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD

VDOT Central Auditorium
1221 East Broad Street
Richmond, Virginia 23219

June 20, 2017

10:00 a.m. or upon adjournment of the June 20, 2017 Workshop Meeting.

Public Comments:

Approval of Minutes May 17, 2017

MAINTENANCE DIVISION:

Presenting: Branco Vlacich
Division Administrator

1. Action on Commemorative Naming of the bridge on Route 649, Elswick Bridge Road over the Holston River, Smyth County located in the Bristol District, as the "Urshel E. Miller, Sr. Memorial Bridge"
2. Action on Commemorative Naming of State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County Located in the Bristol District as the "Terry Dane Alsop Memorial Highway".

INFRASTRUCTURE INVESTMENT DIVISION:

Presenting: Kimberly Prvor
Division Administrator

3. Action on FY17-22 Six-Year Improvement Program Transfers For April 21 through May 23, 2017.
4. Action on Six-Year Improvement Program and Rail and Public Transportation Allocations for Fiscal Years 2018 – 2023.

ANNUAL BUDGETS:

Presenting: John Lawson
Chief Financial Officer-
VDOT

5. Action on Fiscal Year 2018 Annual Budgets:
Commonwealth Transportation Fund,
Department of Rail and Public Transportation
and the Virginia Department of Transportation.

Presenting: Steve Pittard
Chief Financial Officer- DRPT

LOCAL ASSISTANCE DIVISION:

Presenting: Russ Dudley
Assistant Division
Administrator

6. Action on FY 18 Revenue Sharing Program.
7. Action on FY 18 High Volume Unpaved Roads Program Allocations Approval
8. Action on FY 18 Surface Transportation Block Grant Program (STBGP) Transportation Alternatives Set-aside Projects Approval.
9. Action on Arlington and Henrico Counties Maintenance Payments FY 2017-2018.
10. Action on Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2017-2018.
11. Action on FY18 Primary Extension Improvement Program Allocations.
12. Action on Economic Development Access to Dollar Tree, Inc., Project ECON-131-849, City of Chesapeake, Located in the Hampton Roads District.
13. Action on Economic Development Access to Summit View Business Park, Project ECON-033-828, Franklin County, Located in the Salem District.

CONSTRUCTION DIVISION:

Presenting: Don Silies
Director of Contracts

14. Bids

Threshold Report

NEW BUSINESS:

ADJOURNMENT:



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item #1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: "Urshel E. Miller, Sr. Memorial Bridge"
Commemorative Naming of the bridge on Route 649, Elswick Bridge Road over the
Holston River, Smyth County

WHEREAS, the Smyth County Board of Supervisors wants to honor the life and service of Urshel E. Miller, Sr.; and

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Smyth County Board of Supervisors has requested, by resolution, that the Commonwealth Transportation Board, to honor the life of Urshel E. Miller, Sr., name the bridge on Route 649, Elswick Bridge Road, over the Holston River, Smyth County as the "Urshel E. Miller, Sr. Memorial Bridge"; and

WHEREAS, the Board of Supervisors of Smyth County has agreed to reimburse the costs associated with providing and installing the necessary signs.

NOW, THEREFORE, BE IT RESOLVED, pursuant to § 33.2-213 of the *Code of Virginia*, the Commonwealth Transportation Board hereby names the bridge on Route 649, Elswick Bridge Road, over the Holston River, Smyth County as the "Urshel E. Miller, Sr. Memorial Bridge"; and

BE IT FURTHER RESOLVED, the Department of Transportation is hereby directed to fabricate and erect appropriate signs and to invoice Smyth County for the costs related to this commemorative naming.

####

CTB Decision Brief

Bridge Naming: “Urshel E. Miller, Sr. Memorial Bridge”

Issue: Commemorative naming of the bridge on Route 649, Elswick Bridge Road, over the Holston River, Smyth County.

Facts: Private 1st Class Urshel E. Miller, Sr. was born in September 1928 in Meadowview, Virginia. He served in the United States Army from 1947-1948 including a tour of duty in Japan. He was honorably discharged in Dec 1948 after contracting polio.

He married Geneva Woodward in 1948 and raised 9 children. He moved to Chilhowie, Virginia in 1963 and bought a home in the Loves Mill area in 1971. He worked his adult life as an auto body technician and continued that work after retirement in a shop at his home. He also worked several years on the Morgan-McClure race team.

On Feb 14, 2017, the Smyth County Board of Supervisors, wishing to honor the life and service of PFC Urshel E. Miller, Sr., passed a resolution requesting the bridge located on Route 649, Elswick Bridge Road, over the Holston River, be named the “Urshel E. Miller, Sr. Memorial Bridge”.

Recommendations: The Virginia Department of Transportation (VDOT) recommends this request be approved.

Action Required by CTB: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming the bridge. A resolution will be provided for the Board’s consideration.

Result if Approved: The bridge located on Route 649, Elswick Bridge Road, over the Holston River, will be known and signed as the “Urshel E. Miller, Sr. Memorial Bridge”.

In accordance with law, the County will reimburse the costs associated with providing and installing the necessary signs and VDOT will invoice accordingly.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: VDOT is not aware of any opposition to this proposal.



Smyth County Board of Supervisors

121 Bagley Circle, Suite 100, Marion, VA 24354
Phone (276) 783-3298 Fax (276) 783-9314
www.smythcounty.org

Michael L. Carter
County Administrator

Scott R. Simpson, P.E.
Assistant County Administrator

RESOLUTION

Naming the Bridge on Route 649 in Smyth County as the "Urshel E. Miller Sr. Bridge"

At the February 14, 2017 meeting of the Smyth County Board of Supervisors, the Board adopted the following:

SUPERVISORS:

Wade H. Blevins, Jr., Chairman, Chilhowie District
Rick K. Blevins, Rye Valley District
Phil Stevenson, North Fork District
Charles Atkins, Atkins District
Roscoe D. Call, Saltville District
G. Blake Frazier, Royal Oak District
M. Todd Dishner, Vice Chairman, Park District

VOTE:

Yes
Yes
Yes
Yes
Yes
Yes
Yes

WHEREAS, the Smyth County Board of Supervisors has received a request from the family of Urshel E. Miller Sr. to assist in naming a bridge in his honor; and

WHEREAS, Urshel E. Miller Sr., Private 1st Class, served in the United States Army from 1947-1948; and


WHEREAS, Urshel E. Miller Sr. lived in the County since 1963; and

WHEREAS, the Smyth County Board of Supervisors adopts this resolution for the Commonwealth Transportation Board to consider the approval of naming the bridge on Route 649 in Smyth County as the Urshel E. Miller Sr. Memorial Bridge; and

WHEREAS, per the Virginia Code Section 33.1-12(4), the costs of producing, placing, and maintaining these signs shall be paid by the counties, cities, and towns in which they are located.

NOW, THEREFORE, BE IT RESOLVED, that the Smyth County Board of Supervisors, does hereby request the Commonwealth Transportation Board consider approval to name the bridge on Route 649 in Smyth County the Urshel E. Miller Sr. Memorial Bridge; and

BE IT FURTHER RESOLVED, the Smyth County Board of Supervisors request the appropriate signs, as directed by the Department, be placed calling attention to this designation.


Clerk
Smyth County Board of Supervisors

2-17-17
Date



STRUCTURE INSPECTION REPORT - COMMENTARY

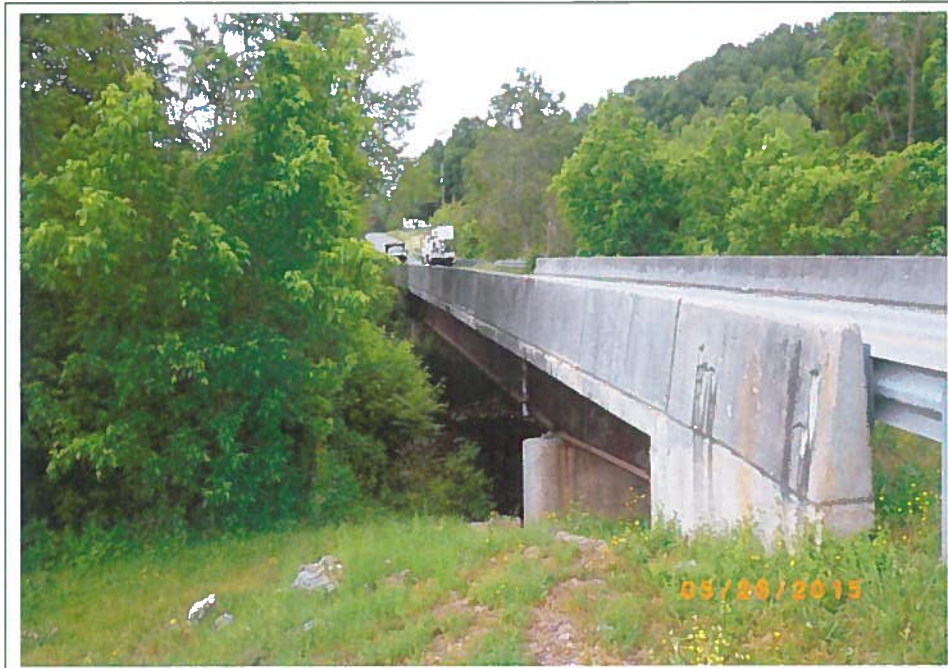
Agency ID: 0866057-000000000017631

Date of Inspection:

05/26/2015



APPROACH VIEW
Looking South



SIDE VIEW
Looking Downstream

STRUCTURE INSPECTION REPORT - COMMENTARY

Agency ID: 0866057-00000000017631

Date of Inspection:

05/26/2015

STRUCTURE INSPECTION REPORT - SUMMARY

Regular

Inspection Frequency: 24 mos.

| | | | |
|-----------------|--------------------------|----------------------|---------------------------|
| Agency ID | : 0866057-00000000017631 | Inspection Date | : 5/26/2015 |
| County/City | : Smyth | Feature Intersected: | : S FORK HOLSTON RIVER |
| Main Route | : 00649 | Facility Carried | : ELSWICK BRIDGE RD. |
| Lead Inspector: | Jeff Austin | Location | : .8 TO R605 & .1 TO R762 |

ATTACHMENTSInspection Notes Channel Profile Sketches Clearance Sheet Photographs

Signature of Inspector _____ Date _____

Reviewed By _____ Date _____

CRITICAL FEATURE INSPECTIONS Fracture Critical Underwater Other Special **CONDITION RATINGS****FIELD POSTING****TRAFFIC SAFETY FEATURES**

| | | | | | |
|------------------------|-----|------------------------------|-----|--------------------------|-----|
| Deck | : 7 | Sign Legibility | : N | Bridge Railings | : 1 |
| Superstructure | : 7 | Sign Visibility | : N | Transitions | : 0 |
| Substructure | : 7 | Capacity Sign R12-1 (tons):0 | | Approach Guardrail | : 0 |
| Channel/Channel Prot.: | 7 | Capacity Sign R12-5 | | Approach Guardrail Ends: | 0 |
| Culvert | : N | Single (tons):0 | | YEAR PAINTED | 0 |
| | | Semi (tons):0 | | | |

ELEMENT CONDITION STATE DATAxx

| No. | Description | Err. | Unit | State 1 | State 2 | State 3 | State 4 | State 5 | Total |
|-----|--|------|------|---------|---------|---------|---------|---------|-------|
| 26 | Concrete Deck - Protected w/ Coated Bars | Low | (SF) | 3,667 | 0 | 0 | 0 | 0 | 3,667 |
| 106 | Unpainted Steel Open Girder/Beam | Low | (LF) | 482 | 0 | 0 | 0 | 0 | 482 |
| 210 | Reinforced Conc Pier Wall | Low | (LF) | 56 | 0 | 0 | 0 | 0 | 56 |
| 215 | Reinforced Conc Abutment | Low | (LF) | 59 | 0 | 0 | 0 | 0 | 59 |
| 285 | Protected Slope | Low | (EA) | 2 | 0 | 0 | 0 | 0 | 2 |
| 295 | Reinforced Concrete Wingwalls | Low | (LF) | 32 | 0 | 0 | 0 | 0 | 32 |
| 313 | Fixed Bearing | Low | (EA) | 8 | 0 | 0 | 0 | 0 | 8 |
| 331 | Reinforced Conc Bridge Railing | Low | (LF) | 246 | 0 | 0 | 0 | 0 | 246 |
| 358 | Deck Cracking | Low | (EA) | 1 | 0 | 0 | 0 | 0 | 1 |
| 706 | Concrete Deck Overhang Under-side | Low | (EA) | 1 | 0 | 0 | 0 | 0 | 1 |
| 707 | Soffit with Stay In Place Forms | Low | (EA) | 1 | 0 | 0 | 0 | 0 | 1 |
| 708 | Debris in channel | Low | each | 1 | 0 | 0 | 0 | 0 | 1 |

STRUCTURE INSPECTION REPORT - COMMENTARY

| | |
|-----------------------------------|--------------------------------|
| Agency ID: 0866057-00000000017631 | Date of Inspection: 05/26/2015 |
|-----------------------------------|--------------------------------|

| | | | | | | | |
|--|--|---|--|------------------------|------|--------------------|---|
| County/City: Smyth County Main Route: 649 Location: 0.8 Miles from Route 605 and 0.1 Miles to Route 762. Lead Inspector: J.L. Austin Additional Inspectors: J.E. Winebarger | | Feature Intersected: South Fork Holston River Facility Carried: Elswick Bridge RD. | | | | | |
| ORIENTATION | Abutment A is on the right looking downstream. Beams numbered #1 thru #4 from left to right looking toward Abutment B. | | | | | | |
| MISCELLANEOUS (Items which are structure specific and cannot be included in another section.) | Double underlined remarks reflect changes from previous Inspection Report. Structure Inspected w/UB-30 Under-bridge Inspection Vehicle. | | | | | | |
| SPECIAL REQUIREMENTS (such as Fracture Critical, Underwater Inspection, Fatigue Prone Details, Scour Critical, Moveable Bridge, Segmental Concrete, Pin & Hanger, etc.) | N/A | | | | | | |
| WORK DONE | Settlement in approach pavement has been repaired. | | | | | | |
| STRUCTURAL ANALYSIS | See attached "Cover Sheet For Rating Calculations." | | | | | | |
| OVERALL CONDITION | Good - Top of deck has hairline to 1/32" transverse & longitudinal cracking. Cracking and settlement in approach pavement. Flood debris lodged in channel upstream. Cracking, settlement, and pothole in approach pavement. | | | | | | |
| RECOMMENDATIONS | <ul style="list-style-type: none"> - Seal cracks in the top of deck. - Repair cracking in the approach pavement. - Remove flood debris lodged in channel upstream. - Repair cracking, settlement, and pothole in approach pavement. | | | | | | |
| DECK | <table border="0"> <tr> <td style="padding-right: 20px;"><u>Wearing Surface</u></td> <td>None</td> </tr> <tr> <td style="padding-right: 20px;"><u>Top of Deck</u></td> <td> Starting at Abutment A, two (2) hairline longitudinal cracks, 15' long, 4' on each side of centerline. Span #2, Seven (7) hairline to 1/32" x full width of deck transverse cracks. Span #3 has hairline map cracking throughout. Starting at Abutment B, two (2) hairline longitudinal cracks, 21' maximum long, 4' from downstream side and at 4' from upstream side. Polishing aggregate in 75% of deck surface. </td> </tr> </table> | | | <u>Wearing Surface</u> | None | <u>Top of Deck</u> | Starting at Abutment A, two (2) hairline longitudinal cracks, 15' long, 4' on each side of centerline. Span #2, Seven (7) hairline to 1/32" x full width of deck transverse cracks. Span #3 has hairline map cracking throughout. Starting at Abutment B, two (2) hairline longitudinal cracks, 21' maximum long, 4' from downstream side and at 4' from upstream side. Polishing aggregate in 75% of deck surface. |
| <u>Wearing Surface</u> | None | | | | | | |
| <u>Top of Deck</u> | Starting at Abutment A, two (2) hairline longitudinal cracks, 15' long, 4' on each side of centerline. Span #2, Seven (7) hairline to 1/32" x full width of deck transverse cracks. Span #3 has hairline map cracking throughout. Starting at Abutment B, two (2) hairline longitudinal cracks, 21' maximum long, 4' from downstream side and at 4' from upstream side. Polishing aggregate in 75% of deck surface. | | | | | | |

STRUCTURE INSPECTION REPORT - COMMENTARY

Agency ID: 0866057-00000000017631

Date of Inspection:

05/26/2015

| | |
|--|--|
| <p><u>Bottom of Deck</u></p> <p><u>Parapet</u></p> <p><u>Drains</u></p> | <p>Overhang has hairline transverse cracking on outer edges with efflorescence at 2'-4' intervals.</p> <p><u>Concrete Deck Panels</u></p> <p>Span #1, Bay #3, (2) - hairline transverse cracks.</p> <p>Span #2, Beam #1, 3 rd panel from Pier #1 has a 1/32" diagonal crack 18" long adjacent to Beam #2.</p> <p>Span #2, Bay #2, at Pier #1 - 1/32" transverse crack.</p> <p>Span #2, Bay #3, 2nd from Pier #1 - 1/32" transverse crack.</p> <p>Span #3, Bay #1 at Pier #2 - 1/32" transverse crack.</p> <p>Hairline map cracking throughout on front and back sides with light efflorescence.</p> <p>No significant problems.</p> |
| <p>SUPERSTRUCTURE</p> <p><u>Bearings Devices</u></p> <p><u>Girders</u></p> <p><u>Cross Frames</u></p> <p><u>Paint</u></p> | <p>No Significant Problems</p> <p>Span #1, Girder #3, Bay #3 - Vertical stiffener near Pier #1, top 5" is bent 1" out of line.</p> <p>No significant problems.</p> <p>None</p> |
| <p>SUBSTRUCTURE</p> <p>ABUTMENTS</p> <p><u>Wings</u></p> <p><u>Breastwalls</u></p> <p><u>Footings</u></p> <p><u>Undermining</u></p> <p><u>Settlement</u></p> <p>PIERS</p> <p><u>Seats</u></p> | <p>Abutment A has a hairline vertical crack with efflorescence in downstream wing at top, 1' long.</p> <p>(2) Hairline vertical cracks w/efflorescence in upstream wing starting @ top 2' maximum long.</p> <p>Abutment A has (1) hairline vertical crack between Beams #2 & 3, full height.</p> <p>Abutment B has 2 hairline vertical cracks between Beams #2 and 3, full height.</p> <p>Hairline vertical crack starting @ top between Beams #3 & 4 starting @ top, 2' long.</p> <p>Not visible.</p> <p>No significant problems.</p> <p>No significant problems.</p> <p>No significant problems.</p> |

STRUCTURE INSPECTION REPORT - COMMENTARY

Agency ID: 0866057-00000000017631

Date of Inspection:

05/26/2015

| | |
|---|--|
| <p style="text-align: center;"><u>Walls</u></p> <p style="text-align: center;"><u>Footings</u></p> <p style="text-align: center;"><u>Piles</u></p> <p style="text-align: center;"><u>Undermining</u></p> <p style="text-align: center;"><u>Settlement</u></p> | <p>No significant problems.</p> <p>Not visible.</p> <p>Not visible.</p> <p>No significant problems.</p> <p>No significant problems.</p> |
| <p>CHANNEL AND SLOPE PROTECTION</p> <p style="text-align: center;"><u>Scour</u></p> <p><u>Embankment Erosion</u></p> <p style="text-align: center;"><u>Drift</u></p> <p style="text-align: center;"><u>Vegetation</u></p> <p style="text-align: center;"><u>Slope Protection</u></p> <p><u>Adequacy of Opening</u></p> | <p>Channel Profile has been checked and no significant changes noted from previous Channel Profile dated 05/28/2009.</p> <p>No significant problems.</p> <p>No Significant Problems.</p> <p>Flood debris lodged in channel upstream 30' from structure (See Photo #1).</p> <p>No significant problems.</p> <p>No significant problems.</p> <p>Sufficient.</p> |
| <p>FIELD POSTING</p> <p style="text-align: center;"><u>Actual Posting</u></p> <p style="text-align: center;"><u>Legibility</u></p> <p style="text-align: center;"><u>Visibility</u></p> <p><u>Advanced Warning Signs</u> "In accordance with the Virginia Supplement to the MUTCD"</p> | <p>No Posting Required.</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> |
| <p>OTHER</p> <p><u>Approach Pavement</u></p> <p>TRAFFIC SAFETY FEATURES</p> <p style="text-align: center;"><u>Bridge Railing</u></p> <p style="text-align: center;"><u>Transitions</u></p> <p><u>Approach Guardrail</u></p> | <p><u>Abutment A:</u> 1/4" Maximum map cracking in first 50' and settled 1/2" maximum at abutment.</p> <p><u>Abutment B:</u> 1/4" Maximum map cracking in first 25', settled 1/2" maximum at abutment, and (1) sq. ft. x 2" deep pothole in upstream lane 5' from Abutment "B".</p> <p>Meets currently acceptable standards.</p> <p>Does not meet currently acceptable standards.</p> <p>Does not meet currently acceptable standards.</p> |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item #2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: "Terry Dane Alsup Memorial Highway"
Commemorative Naming of State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County

WHEREAS, the Russell County Board of Supervisors wants to memorialize the life and ultimate sacrifice of Terry Dane Alsup, Private First Class, A Company, 2nd Battalion, 4th Infantry Division, United States Army, who was killed in the line of duty on July 15, 1967 in Tay Ninh Province, South Vietnam, during the Vietnam War; and

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Russell County Board of Supervisors has requested, by resolution, that the Commonwealth Transportation Board, to honor the life and ultimate sacrifice of Terry Dane Alsup, name State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County, as the "Terry Dane Alsup Memorial Highway"; and

WHEREAS, the Board of Supervisors of Russell County has agreed to reimburse the costs associated with providing and installing the necessary signs.

NOW, THEREFORE, BE IT RESOLVED, pursuant to § 33.2-213 of the *Code of Virginia*, the Commonwealth Transportation Board hereby names State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County, as the "Terry Dane Alsup Memorial Highway"; and

BE IT FURTHER RESOLVED, the Department of Transportation is hereby directed to fabricate and erect appropriate signs and to invoice Russell County for the costs related to this commemorative naming.

####

CTB Decision Brief

Bridge Naming: “Terry Dane Alsup Memorial Highway”

Issue: Commemorative naming of State Route 82, Cleveland Road, Russell County, as the “Terry Dane Alsup Memorial Highway”.

Facts: On June 5, 2017, the Russell County Board of Supervisors passed a resolution in an effort to memorialize the life and ultimate sacrifice of Terry Dane Alsup, who was killed in the line of duty on July 15, 1967 in Tay Ninh Province, South Vietnam, during the Vietnam War. That resolution requested that State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County, be named the “Terry Dane Alsup Memorial Highway”.

Recommendations: The Virginia Department of Transportation (VDOT) recommends this request be approved.

Action Required by CTB: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway. A resolution will be provided for the Board’s consideration.

Result if Approved: State Route 82, Cleveland Road, between the northern corporate limits of the Town of Lebanon and the southern corporate limits of the Town of Cleveland, Russell County, will be known and signed as the “Terry Dane Alsup Memorial Highway”.

In accordance with law, the County will reimburse the costs associated with providing and installing the necessary signs and VDOT will invoice accordingly.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: VDOT is not aware of any opposition to this proposal.

Russell County Virginia
"The Heart of Southwest Virginia"

Tim Lovelace
District 1

Lou Ann Wallace
District 2

Carl Rhea
District 3

Steve Breeding, Chairman
District 5

David Eaton, Vice-Chairman
District 4

Rebecca Dye
District 6

Mark Mitchell
At-Large

Lonzo Lester
County Administrator

RESOLUTION

**TERRY DANE ALSUP MEMORIAL HIGHWAY
STATE PRIMARY ROUTE 82 (CLEVELAND ROAD)**

At a regular meeting of the Board of Supervisors of Russell County held in Lebanon, Virginia this 5th day of June, 2017, it was duly moved and seconded that:

WHEREAS, State Primary Route 82, Cleveland Road, in Russell County, Virginia between the northern corporate limits of the Town of Lebanon, Virginia and the southern corporate limits of the Town of Cleveland Virginia through said area,

WHEREAS, Private First Class Terry Dane Alsup, A-Company, 2nd BN, 22nd Infantry, 4th Infantry Division, USARV, in memory of his ultimate sacrifice of military service on July 15th, 1967 in the Vietnam Conflict in Tay Ninh Province, South Vietnam,

WHEREAS, State Primary Route 82, Cleveland Road, in Russell County, Virginia be memorialized as the "**Terry Dane Alsup Memorial Highway**" in honor of his ultimate military service sacrifice,

NOW, THEREFORE, BE IT RESOLVED, the Russell County Board of Supervisors requests that the Virginia Department of Transportation post the "**Terry Dane Alsup Memorial Highway**" signage at the above mentioned area.

RESOLVED this 5th day of June, 2017, by the following vote:

Recorded Vote:

A COPY TEST:

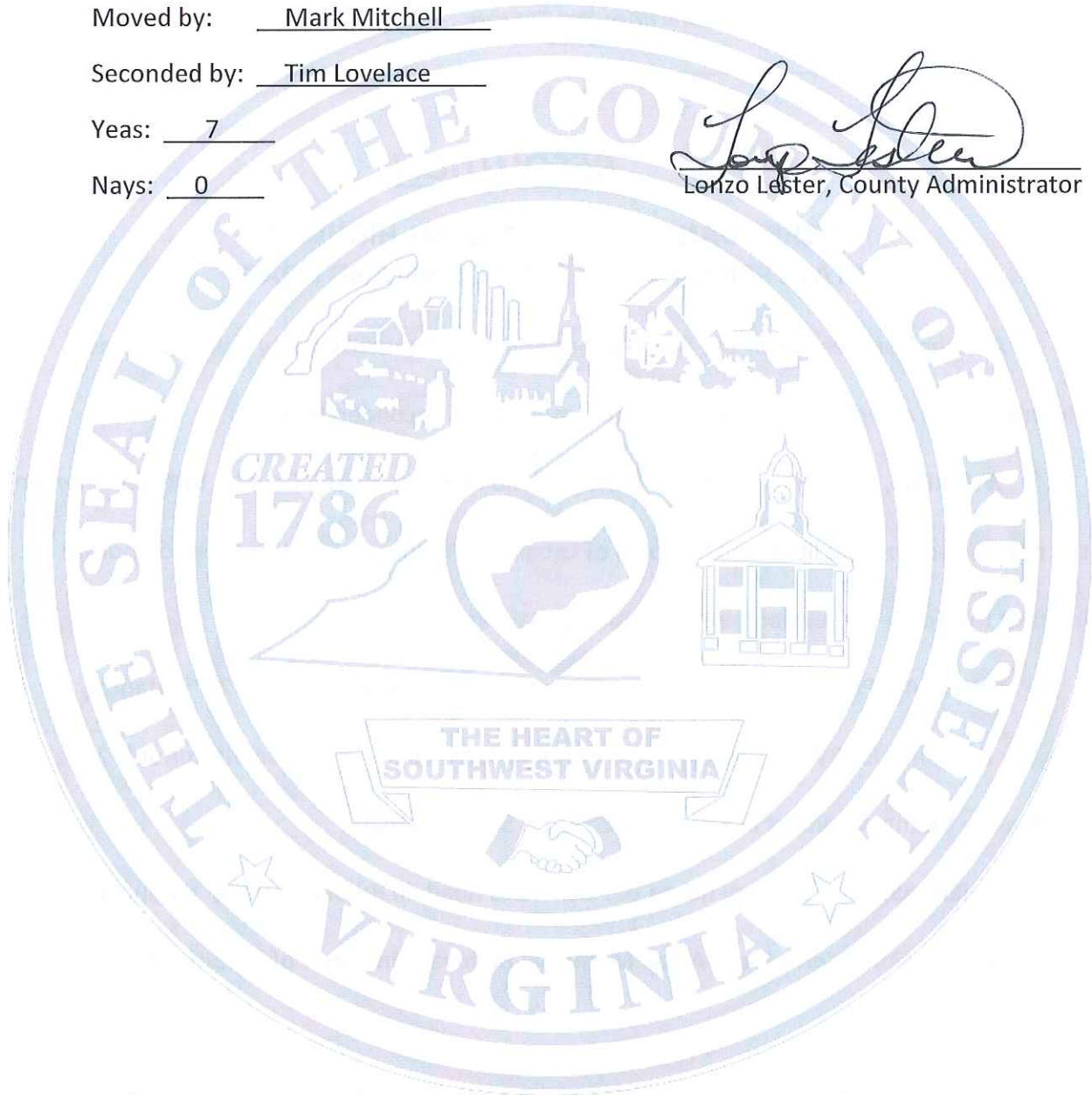
Moved by: Mark Mitchell

Seconded by: Tim Lovelace

Yeas: 7

Nays: 0


Lonzo Lester, County Administrator



THE VIRTUAL WALL ® VIETNAM VETERANS MEMORIAL

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This Memorial Page ▼

Terry Dane Alsup

Private First Class

A CO, 2ND BN, 22ND INFANTRY, 4TH INF DIV, USARV

Army of the United States

Cleveland, Virginia

March 13, 1948 to July 15, 1967

TERRY D ALSUP is on the Wall at Panel 23E, Line 72

See the full profile or name rubbing for Terry Alsup



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Last update 12/18/2016

Terry Dane Alsup

ON THE WALL: Panel 23E Line 72

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PERSONAL DATA:

Home of Record: Cleveland, VA
Date of birth: 03/13/1948

MILITARY DATA:

Service Branch: Army of the United States
Grade at loss: E3
Rank: Private First Class
Promotion Note: None
ID No: 52938573
MOS or Specialty: 11B10: Infantryman
Length Service: 00
Unit: A CO, 2ND BN, 22ND INFANTRY, 4TH INF DIV, USARV

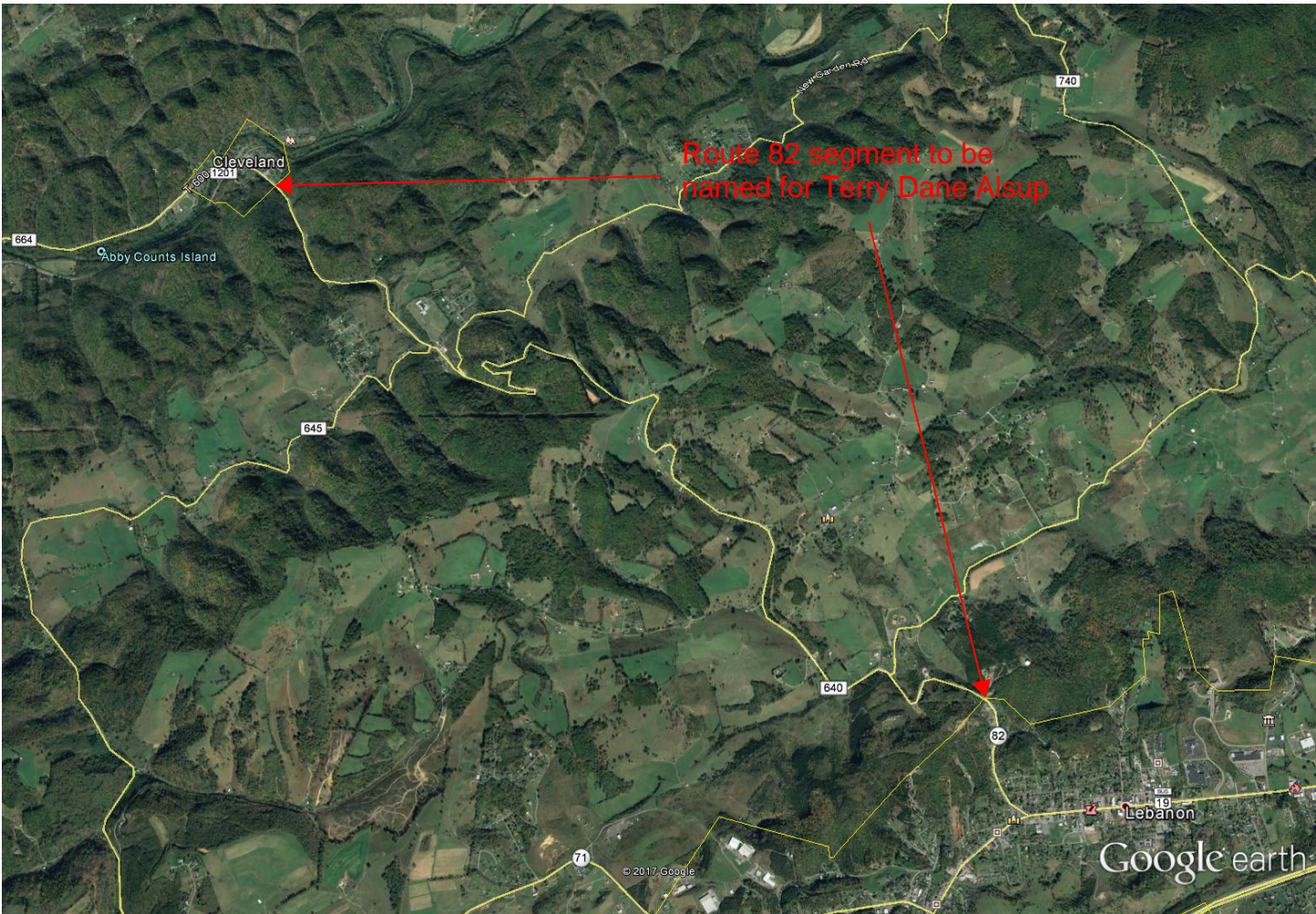
CASUALTY DATA:

Start Tour: 04/17/1967
Incident Date: 07/15/1967
Casualty Date: 07/15/1967
Age at Loss: 19
Location: Tay Ninh Province, South Vietnam
Remains: Body recovered
Casualty Type: Hostile, died while missing
Casualty Reason: Ground casualty
Casualty Detail: Burns
Status Date: Not Applicable; was not MIA
Status Change: Not Applicable; was not MIA
Repatriated: Not Applicable; was not MIA
Identified: 07/17/1967
URL: www.VirtualWall.org/da/AlsupTD01a.htm
Data accessed: 11/11/2016

THE VIRTUAL WALL ® www.VirtualWall.org

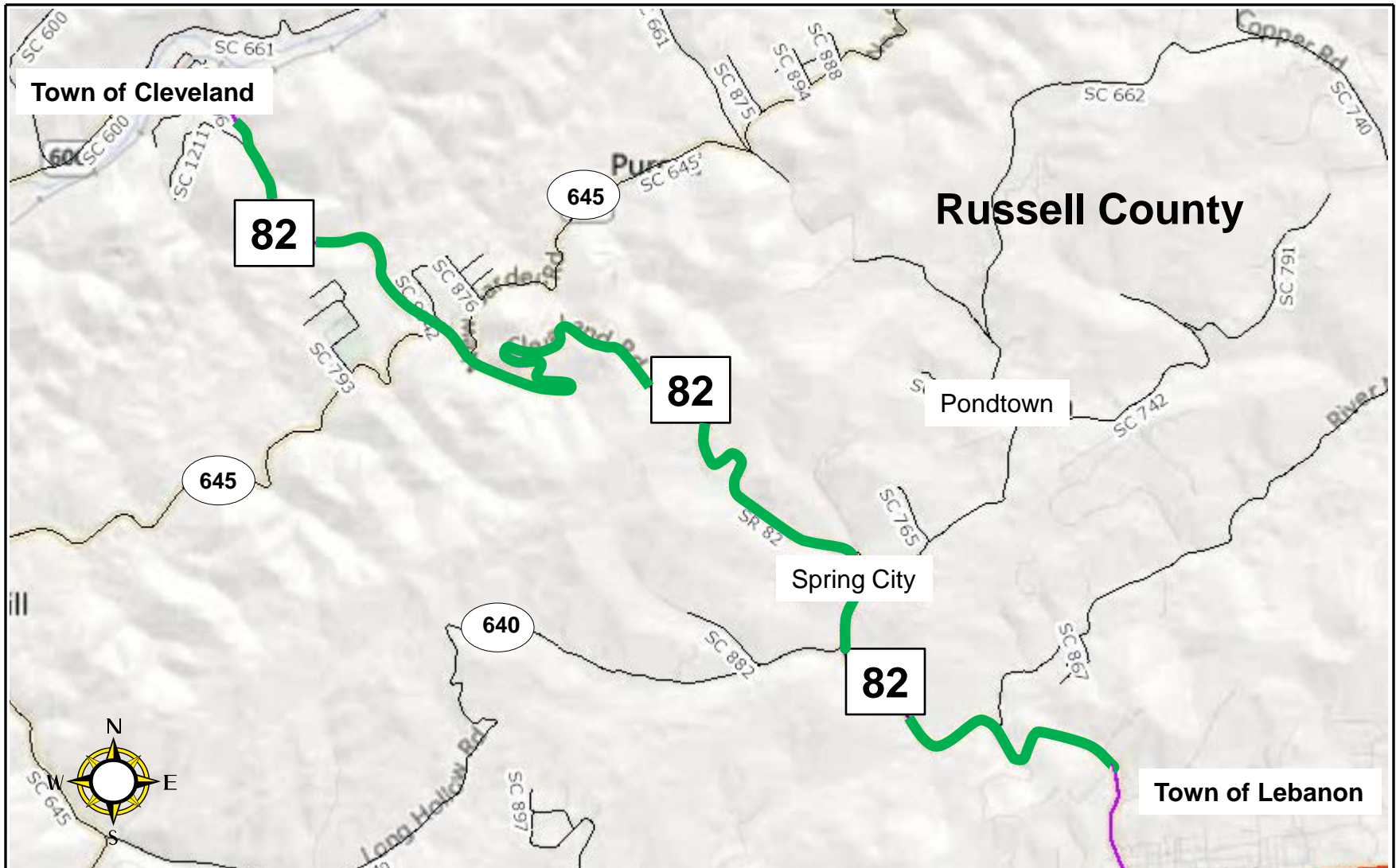
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Page template 11/18/2015



Google earth







COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 3

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: Seconded By:

Action:

Title: FY17-22 Six-Year Improvement Program Transfers
for April 21, through May 23, 2017

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 14, 2016, a resolution was approved to allocate funds for the Fiscal Years 2017 through 2022 Program; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

Resolution of the Board

FY17-22 Six-Year Improvement Program Transfers for April 21 through May 23, 2017

June 20, 2017

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2017-2022 Six-Year Improvement Program Transfers for April 21 through May 23, 2017

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 14, 2016, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|-----------------------------|--|
| <\$5 million | up to a 20% increase in total allocations |
| \$5 million to \$10 million | up to a \$1 million increase in total allocations |
| >\$10 million | up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations |

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 21 through May 23, 2017 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2017 – 2022 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

CTB Decision Brief

FY17-22 Six-Year Improvement Program Transfers for April 21 through May 23, 2017

June 21, 2017

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Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
May 2017**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comment |
|-----|-------------------|--|---------------|--------------------|--|---------------|--|-----------------|------------------|----------------|------------------|---|
| 1 | Culpeper | DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - CULPEPER | 81428 | Culpeper | SAFETY PRESCOPING - CULPEPER | 109682 | Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match; Highway Safety Improvements:State Match | \$509,767 | \$609,767 | \$609,767 | 83.6% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project. |
| 2 | Statewide | MUTCD Compliance Sign Condition Assessment; STATEWIDE PRE-MAP21 DMV Open Container Balance Entry | 105594; 70698 | Hampton Roads | INSTALL REFLECTIVE BACK PLATES | 108304 | Open Container Funds:Statewide | \$105,000 | \$355,000 | \$355,000 | 29.6% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project and the Statewide Safety Balance Entry line item to fund an underway project. |
| 3 | Statewide | STATEWIDE PRE-MAP21 DMV Open Container Balance Entry | 70698 | Hampton Roads | Adaptive Capable Signal Controlers | 108312 | Open Container Funds:Statewide | \$200,000 | \$775,000 | \$775,000 | 25.8% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project. |
| 4 | Hampton Roads | Citywide Intersection Safety Improvements - City of Norfolk | 100546 | Hampton Roads | Virginia Beach Systemic FYA | 108792 | Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match | \$245,000 | \$600,500 | \$600,500 | 40.8% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project. |
| 5 | Northern Virginia | LEESBURG SUPPLEMENTAL PARK & RIDE FACILITY | 100472 | Northern Virginia | LOUDOUN COUNTY METRO STATION - BICYCLE & PEDESTRIAN ACCESS | -17499 | CMAQ:MPO - Federal; CMAQ:MPO - State Match | \$5,717,347 | \$11,560,283 | \$11,560,283 | 49.5% | Transfer of surplus funds recommended by District and MPO from a cancelled project to fund a scheduled project. |
| 6 | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Northern Virginia | Custis Trail and W&OD Trail Safety Improvements | 100634 | Safety Funds:Bike/Ped; Safety Funds:Hazard Elimination | \$684,895 | \$2,629,895 | \$1,925,000 | 26.0% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project. |
| 7 | Statewide | STATEWIDE PRE-MAP21 DMV Open Container Balance Entry | 70698 | Richmond | ADAPTIVE CAPABLE SIGNAL CONTROLLERS | 108557 | Open Container Funds:Statewide | \$750,000 | \$1,325,000 | \$1,325,000 | 56.6% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project. |
| 8 | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Salem | Chrisman Mill Rd -Realign N Side of Road at Crossing | 105608 | Rail Highway Crossings:Statewide - Federal; Rail Highway Crossings:Statewide - Soft Match | \$177,491 | \$747,725 | \$747,725 | 23.7% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to fund a completed project. |
| 9 | Statewide | STATEWIDE PRE-MAP21 DMV Open Container Balance Entry | 70698 | Salem | Adaptive Capable Signal Controllers - SWRO | 108538 | Open Container Funds:Statewide | \$375,000 | \$1,315,585 | \$1,315,585 | 28.5% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project. |

**Six-Year Improvement Program Allocation Transfer Threshold Report
May 2017**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comment |
|-----|----------------|--|-----------|--------------------|--|---------------|--|-----------------|------------------|----------------|------------------|---|
| 10 | Statewide | STATEWIDE PRE-MAP21 DMV Open Container Balance Entry | 70698 | Staunton | Real Time Adaptive Signal Controllers - NWRO | 108579 | Open Container Funds:Bike/Ped | \$375,000 | \$950,000 | \$950,000 | 39.5% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project. |
| 11 | Staunton | HSIP ROADWAY SAFETY ASSESSMENT - STAUNTON | 81363 | Staunton | SAFETY PRESCOPING - STAUNTON | 109483 | Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match; Highway Safety Improvements:State Match | \$670,934 | \$770,934 | \$770,934 | 87.0% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project. |

**Six-Year Improvement Program Allocation Transfer Threshold Report
May 2017**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comment |
|-----|-------------------|---|-----------|--------------------|---|---------------|--|-----------------|------------------|----------------|------------------|--|
| A | Lynchburg | CONSTRUCT TEMP. DETOUR FOR RTE. 360 OVER BANISTER RIVER | 85212 | Lynchburg | RTE 29 SBL - BRIDGE & APPROACHES OVER NSRR (FED ID 13423) | 95952 | Primary Formula:State | \$13,474 | \$6,900,901 | \$6,900,901 | 1.0% | Transfer of surplus funds recommended by District from a completed project to fund an underway project. |
| B | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Lynchburg | CITYWIDE - FLASHING LIGHTS, GATES, & CWT PREDICTORS | 105609 | Rail Highway Crossings:State Match; Rail Highway Crossings:Statewide - Federal | \$117,136 | \$793,078 | \$675,942 | 14.8% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to fund a completed project. |
| C | Lynchburg | RTE 460 - CONSTRUCT OFFSET RIGHT TURN LANE | 104678 | Lynchburg | RTE 60 - CONSTRUCT SIDEWALK | 109577 | Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match | \$113,367 | \$864,686 | \$771,819 | 13.1% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project. |
| D | Northern Virginia | RTE 123 - MAPLE AVENUE IMPROVEMENTS | 77402 | Northern Virginia | MAPLE AVE PH II LAWYERS RD & CENTER ST | 103851 | STP:Statewide - Federal; STP:STP Statewide - Soft Match | \$8,049 | \$663,253 | \$654,492 | 1.2% | Transfer of surplus funds recommended by District from a completed project to fund a completed project. |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2018 - 2023

WHEREAS, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, the Appropriations Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth; and

WHEREAS, the Board is required by Section 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, the Board is required by Section 33.2-221 (C) of the *Code of Virginia* to ensure that total funds allocated to any highway construction project are equal to total project expenditures within 12 months following completion of the project; and

WHEREAS, Section 58.1-638 (A)(4) of the *Code of Virginia* authorizes the Board to allocate funds for mass transit in accordance with the statutory formula set forth therein; and

WHEREAS, Section 58.1-1741 of the *Code of Virginia* sets aside funds for the Rail Enhancement Fund for capital improvements of railways; and

Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years
2018 – 2023

June 20, 2017

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WHEREAS, Section 33.2-1601 of the *Code of Virginia* authorizes the Board to allocate funds from the Rail Enhancement Fund in accordance with Board established policies and procedures; and

WHEREAS, Section 33.2-1602 of the *Code of Virginia* authorizes the Board to allocate funds from the Shortline Railway Preservation and Development Fund in accordance with Board established policies and procedures; and

WHEREAS, Section 33.2-1600 of the *Code of Virginia* requires the Board to administer and spend or commit such funds necessary for constructing, reconstructing, or improving industrial access railroad tracks and related facilities; and

WHEREAS, Section 33.2-1603 of the *Code of Virginia* creates a nonreverting fund known as the Intercity Passenger Rail Operating and Capital Fund, which is considered a special fund within the Transportation Trust Fund, and consists of funds designated pursuant to Section 58.1-638.3 (A) (2) of the *Code of Virginia* (effective July 1, 2013) and funds as may be set forth in the Appropriations Act and by allocation of funds for operations and projects by the Board in accordance with Section 33.2-358; and

WHEREAS, Section 33.2-214.1 of the *Code of Virginia*, requires the Board to implement a prioritization process, and effective July 1, 2015, as set forth herein, Chapter 684 of the 2015 Acts of Assembly (HB 1887) modified Section 33.2-358 and requirements relating to the allocations to be made by the Board pursuant thereto; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds for maintenance on the Interstate, Primary, Urban and Secondary Highway Systems; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate up to \$500 million in funds until July 1, 2020 for bridge reconstruction and rehabilitation; advancing high priority projects; reconstructing deteriorated Interstate, primary and primary extension pavements; projects undertaken pursuant to the Public-Private Transportation Act; paving or improving unpaved highways; and the Innovation and Technology Transportation Fund; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate any funds not allocated to a project in the Six-Year Improvement Program to the High-Priority Projects Program established pursuant to Section 33.2-370 and the Highway Construction District Grant Program established pursuant to Section 33.2-371; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds on and after July 1, 2020 for state of good repair purposes as set forth in Section 33.2-369,

Resolution of the Board

Revised Six-Year Improvement Program and Rail and Public Transportation Allocations For
Fiscal Years 2018 – 2023

June 20, 2017

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the High-Priority Projects Program established pursuant to Section 33.2-370, and the Highway Construction District Grant Program established pursuant to Section 33.2-371; and

WHEREAS, paragraph J of Item 453 of Chapter 836 of the 2017 Acts of Assembly, directs, notwithstanding the provisions of Section 33.2-358 of the *Code of Virginia*, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act to be distributed following the new construction formula defined by Section 33.2-358 of the *Code of Virginia*, to the State of Good Repair Program, the High-Priority Projects Program, and the Highway Construction District Grant Program; and

WHEREAS, the Final Six-Year Improvement Program for Fiscal Years 2018 through 2023 accounts for and includes allocations to projects selected through the Project Prioritization Process in accordance with the requirements of Section 33.2-214.1, Chapter 684, and the Commonwealth Transportation Board's Policy and Guidelines for Implementation of a Project Prioritization Process (SMART SCALE Prioritization Process) ; and

WHEREAS, the Final Six-Year Improvement Program for Fiscal Years 2018 through 2023 accounts for and includes allocations to projects selected for funding through the State of Good Repair Project Prioritization Process in accordance with the requirements of Section 33.2-369, established pursuant to Chapter 684; and

WHEREAS, the Draft Six-Year Improvement Program for Fiscal Years 2018 through 2023 was made available for review and comments; and

WHEREAS, nine public meetings were held on March 21, 2017 in Roanoke, March 29, 2017 in Chesapeake, April 10, 2017 in Fredericksburg, April 13, 2017 in Abingdon, April 20, 2017 in Lynchburg, April 25, 2017 in Culpeper, April 27, 2017 in Weyers Cave, May 1, 2017 in Colonial Heights, and May 3, 2017 in Fairfax, to receive public comments prior to the Board's adoption of the Final Six-Year Improvement Program; and

WHEREAS, the Board recognizes that all projects, whether public transportation, rail or highway, are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth; and

WHEREAS, after due consideration the Board has now developed a Final Fiscal Years 2018 through 2023 Six-Year Improvement Program; and

WHEREAS, pursuant to the Board's Systematic Review of Funding Policy, as amended on December 4, 2013 and February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications have been provided to the Board for FY 2017, attached hereto as Attachment A.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board that the allocations of construction funds provided by Section 33.2-358, Maintenance and Operations funds, and Rail and Public Transportation funds in the Final Six-Year Improvement Program for Fiscal Years 2018 through 2023 are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 for Interstate, Primary and Urban Highway Systems, and Rail and Public Transportation are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2018 and prior within the Six-Year Improvement Program satisfactory to the Commissioner or the Director.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the transfers of previous allocations necessary to maximize the use of federal transportation funds as reflected in the Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023, are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner, or his designee, is granted the authority to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|-----------------------------|--|
| <\$5 million | up to a 20% increase in total allocations |
| \$5 million to \$10 million | up to a \$1 million increase in total allocations |
| >\$10 million | up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations |

Resolution of the Board

Revised Six-Year Improvement Program and Rail and Public Transportation Allocations For
Fiscal Years 2018 – 2023

June 20, 2017

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BE IT FURTHER RESOLVED, that the Director of the Department of Rail and Public Transportation, and after consultation with the Commonwealth Transportation Board member for the district, is authorized up to \$200,000 to reallocate funds among existing grants, to allocate additional funds to existing projects up to \$200,000 per grant, and to award additional federal and state funds for rail and public transportation projects up to \$200,000, and to deobligate funds from projects, as may be necessary to meet the goals of the Board; further, the Director is authorized to make changes to the scope of a Board approved grant as needed in order to accomplish the intended project and/or outcome.

BE IT FURTHER RESOLVED, that the Commissioner and Director shall notify the Board on a monthly basis should such transfers or allocations be made.

BE IT FURTHER RESOLVED, that if such request for transfer of allocation exceeds the thresholds established herein, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

####

CTB Decision Brief

Revised Six-Year Improvement Program and Rail and Public Transportation Allocations for Fiscal Years 2018 - 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available as set forth in the Final Fiscal Years 2018-2023 Six-Year Improvement Program in accordance with policy or statutory formula.

Facts: The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214 (B). The Program shall be based on the most recent official revenue forecasts and debt policy. The CTB adopted the Fiscal Years 2017-2022 Program on June 14, 2016. Section 33.2-214.1 of the *Code of Virginia* requires the CTB to implement a prioritization process, which was originally adopted on June 17, 2015, and later amended on July 28, 2016, and is now known as the SMART SCALE Prioritization Process. Effective July 1, 2015, Chapter 684 of the 2015 Acts of the Assembly (House Bill 1887) modified Section 33.2-358 and requirements relating to the allocations made by the CTB.

The Final Fiscal Years 2018-2023 Six-Year Improvement Program includes allocations programmed to projects selected through the second round of the SMART SCALE Project Prioritization Process established pursuant to Section 33.2-214.1 and in conformity with Section 33.2-358. Additionally, the Final Fiscal Years 2018-2023 Six-Year Improvement Program includes allocations programmed to projects selected through the second round of the State of Good Repair Project Prioritization Process established pursuant to Section 33.2-369 as mandated by Chapter 684.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the adoption of the Program and that authority be granted to the Commissioner of Highways, or his designee, to make transfers of allocations programmed to projects in the approved Program to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|-----------------------------|--|
| <\$5 million | up to a 20% increase in total allocations |
| \$5 million to \$10 million | up to a \$1 million increase in total allocations |
| >\$10 million | up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations |

CTB Decision Brief

Revised Six-Year Improvement Program and Rail and Public Transportation Allocations for Fiscal Years 2018 – 2023

June 21, 2017

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The Department of Rail and Public Transportation (DRPT) recommends adoption of the Rail and Public Transportation allocations for the Final Six-Year Improvement Program for Fiscal Years 2018 through 2023 and that authority be granted to the Director of DRPT and after consultation with the CTB member for the district, to reallocate up to \$200,000 among existing grants, to allocate additional funds to existing projects up to \$200,000 per grant, and to award additional federal and state funds for rail and public transportation projects up to \$200,000, and to deobligate funds from projects as may be necessary to meet the goals of the Board; further, the Director is authorized to make changes to the scope of a Board-approved grant as needed in order to accomplish the intended project and/or outcome.

The CTB shall receive a report on a monthly basis regarding any such transfers.

If a request for a transfer of allocation exceeds the thresholds above, the Commissioner and Director shall bring such request to the Board on a monthly basis for its approval prior to taking any action to record or award such action.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt the Six-Year Improvement Program of Construction funds, Maintenance and Operations funds, and Rail and Public Transportation funds for Fiscal Years 2018 through 2023, including approval of the transfers of previous allocations completed as part of the update. The resolution will include authorization for the Commissioner or his designee to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 necessary to release funds no longer needed for the delivery of the projects and to apply said funds to projects in the approved program needing funds consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the thresholds identified above.

In addition, the resolution will include approval of the Rail and Public Transportation Six-Year Improvement Program and allocations for Fiscal Years 2018 through 2023 and authority granted to the Director of DRPT, and after consultation with the CTB member for the district, to reallocate up to \$200,000 among existing grants, to allocate additional funds to existing projects up to \$200,000 per grant, and to award additional federal and state funds for rail and public transportation projects up to \$200,000, and to deobligate funds from projects, as may be necessary to meet the goals of the Board; further, the Director is authorized to make changes to the scope of a Board-approved grant as needed in order to accomplish the intended project and/or outcome.

The resolution will also acknowledge receipt of certifications by the Chief Financial Officers of VDOT and DRPT which have been submitted pursuant to the Board's Systematic Review of Funding Policy, as amended on December 4, 2013 and February 18 2015, and which certify that allocations no longer needed for the delivery of projects have been reallocated as appropriate.

Options: Approve, Deny, or Defer.

CTB Decision Brief

Revised Six-Year Improvement Program and Rail and Public Transportation Allocations for
Fiscal Years 2018 – 2023

June 21, 2017

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Public Comments/Reactions: Given the need to have allocations available to continue and/or initiate projects and programs in the Program and Rail and Public Transportation allocations, the public expects the CTB to fulfill its statutory duty by approving the Six-Year Improvement Program and Rail and Public Transportation allocations for Fiscal Years 2018 through 2023.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219 2000

Charles A. Kilpatrick, P.E.
Commissioner

June 20, 2017

To: The Honorable Aubrey Layne
Chairman, Commonwealth Transportation Board

From: John Lawson
Chief Financial Officer

A handwritten signature in black ink, appearing to read "John Lawson", written over the printed name and title.

Subject: Annual Certification - Reallocation of Unused Funds

In accordance with the Systematic Review of Funding Policy approved by the Commonwealth Transportation Board (CTB) as amended on December 4, 2013, I hereby certify that, to the best of my knowledge, construction project funding balances for the Virginia Department of Transportation (VDOT) have been reviewed, and that allocations no longer needed for the project were reallocated as appropriate. Such reallocations were completed through the monthly transfers approved by the CTB during the year and through the annual update of the SYIP to be presented to the CTB in June 2017.

Project expenditures and allocations are reviewed throughout the year as part of ongoing processes, including VDOT's Project Closeout process, VDOT's Quarterly Financial Certification of projects, and the Federal Highway Administration's (FHWA) Financial Integrity Review and Evaluation process. We continue to take a proactive approach to ensure full utilization of available funds.

C: Commonwealth Transportation Board Members



COMMONWEALTH of VIRGINIA

Jennifer L. Mitchell
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
RICHMOND, VA 23219-2416

(804) 786-4440
FAX (804) 225-3752
Virginia Relay Center
800-828-1120 (TDD)

DATE: June 1, 2017

TO: Commonwealth Transportation Board Members

FROM: William S. Pittard, Chief Financial Officer
Department of Rail and Public Transportation

SUBJECT: Annual Certification for Systematic Review of Funding Policy

The Department of Rail and Public Transportation (DRPT) performs its reconciliation process on a monthly basis and reports the results to CTB each quarter, identifying all unobligated funds by funding source. DRPT manages its projects according to department policies that require each project to be systematically reviewed for potential closeout and with controls that include project based budgeting, project end dates that are linked to the financial system expenditure process, automated system reporting of projects with no activity, and mandatory linking in the financial system of project budgets to revenue sources. DRPT must annually submit and certify the financial activity of each federal award in Financial Status Reports to both the Federal Transit Administration and the Federal Railroad Administration.

I certify that there are adequate controls in place for systematic project closeout and timely reallocation of unused funds.

A handwritten signature in cursive script that reads 'William S. Pittard'.

William S. Pittard, Chief Financial Officer

cc: Jennifer L. Mitchell, Director



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
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Agenda item #5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

**Title: Action on Fiscal Year 2018 Annual Budgets
Commonwealth Transportation Fund, Department of Rail and Public Transportation and
the Virginia Department of Transportation**

WHEREAS, the Commonwealth Transportation Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia (Code)* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, § 33.2-1526 of the *Code* requires portions of the funds collected in the Transportation Trust Fund pursuant to subdivision 2 of § 33.2-1524 to be set aside for the Commonwealth Port Fund, the Commonwealth Airport Fund, the Commonwealth Space Flight Fund and the Commonwealth Mass Transit Fund; and

WHEREAS, § 33.2-358 (B) of the *Code* requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2-366; and

WHEREAS, §33.2-358 (C) of the *Code* requires the Board to allocate available funds for construction by formula; and

Resolution of the Board

FY 2018 Annual Budgets – Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Virginia Department of Transportation

June 20, 2017

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WHEREAS, § 33.2-358 (C) provides the Board an option to allocate up to \$500 million annually for construction to be distributed as follows: 25 percent to bridge reconstruction and rehabilitation; 25 percent to advancing high priority projects statewide; 25 percent to reconstructing deteriorated interstate, primary system and municipality maintained primary extension pavements determined to have a Combined Condition Index of less than 60; 15 percent to projects undertaken pursuant to the Public-Private Transportation Act of 1995 (§ 33.2-1800 et seq.); five percent to paving and improving unpaved roads carrying more than 50 vehicles per day; and five percent to the Innovation and Technology Transportation Fund, provided that, at the discretion of the Board such percentages of funds may be adjusted in any given year to meet project cash flow needs or when funds cannot be expended due to legal, environmental, or other project management considerations and provided that such allocations shall cease beginning July 1, 2020. For Fiscal Year 2018, this amount totals \$353,113,406; and

WHEREAS, Item 453. J. of Chapter 836 of the 2017 Acts of Assembly (Appropriation Act) provides that, “[n]otwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358, Code of Virginia, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program”; and

WHEREAS, other sections of the *Code of Virginia* and the current Appropriation Act require certain allocations; and

WHEREAS, pursuant to § 33.2-214 (B), the Commonwealth Transportation Board has established the updated project allocations for the fiscal years 2018 through 2023 in the Six-Year Improvement Program; and

WHEREAS, § 2.2-2100 of the *Code* allows the Board to review and comment on budget items not specifically enumerated to the Board by statute.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the alternate construction formula set out in in § 33.2-358 (C) of the *Code of Virginia* shall be used for Fiscal Year 2018 as previously planned.

BE IT FURTHER RESOLVED by the Commonwealth Transportation Board that, in accord with the Appropriation Act, the additional revenues available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358 of the *Code of Virginia*, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good

Resolution of the Board

FY 2018 Annual Budgets – Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Virginia Department of Transportation

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Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program.

BE IT FURTHER RESOLVED by the Commonwealth Transportation Board that the recommended allocations and expenditures required by the various statutes as contained in the budgets for the Commonwealth Transportation Fund, Department of Rail and Public Transportation, and the Department of Transportation for Fiscal Year 2018 are approved.

####

CTB Decision Brief

Fiscal Year 2018 Annual Budgets

Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Department of Transportation

Issue: Each year, the Commonwealth Transportation Board (CTB or Board) is required by §§ 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia* to administer, distribute and allocate funds in the Transportation Trust Fund; by § 33.2-1526, to provide the statutory funding to the Commonwealth Port Fund, the Commonwealth Airport Fund, the Commonwealth Space Flight Fund and the Commonwealth Mass Transit Fund; and by § 33.2-358 (B) to allocate from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate, primary and secondary system of highways and for city and town street maintenance payments and payments to counties that have elected to withdraw from the secondary state highway system. Board approval and finalization of the FY 2018 budgets necessary to effectuate the lawful distribution of available Transportation Trust Fund revenues is sought.

Facts: The CTB must adopt a budget that distributes the available revenues of the Transportation Trust Fund to the statutorily defined funds and purposes. The budget shall be based on the most recent official revenue forecasts and debt policy. There are three separate budgets in addition to the Six-Year Improvement Program:

- 1) Commonwealth Transportation Board's Commonwealth Transportation Fund Budget which includes all transportation revenues, including those allocated to the Airport Fund, Space Flight Fund and Port Fund. It is a summary level budget.
- 2) The Department of Rail and Public Transportation (DRPT) Annual Budget which provides details on estimated expenditures and the related revenues that support the estimated expenditures that are directly provided to the agency for its programs and activities.
- 3) The Department of Transportation (VDOT) Annual Budget which provides details on revenue and allocations that are directly provided to the agency for its programs and activities.

For FY 2018, it is recommended that the alternate formula set out in § 33.2-358 (C) of the *Code of Virginia* for distributing construction funds be used for FY 2018. Available funding would be distributed in accordance with the categories outlined in § 33.2-358 (C). For FY 2018, \$353,113,406 is available for such distribution.

Item 453 J of Chapter 836 of the 2017 Acts of Assembly (Appropriation Act) provides that, "[n]otwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358, Code of

Virginia, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program.” The proposed budget reflects this mandate.

Recommendations: VDOT and DRPT recommend the approval of the Fiscal Year 2018 Annual Budgets for the Commonwealth Transportation Fund, the Department of Transportation, and the Department of Rail and Public Transportation.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to approve the Fiscal Year 2018 Annual Budgets.

Options: Approve, Deny or Defer. If the CTB chooses not to approve a budget resolution, it will be in violation of state law.

Public Comments/Reactions: The public expects the CTB to utilize the funds dedicated to transportation to address transportation needs.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
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Agenda item #6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: FY 2018 Revenue Sharing Program

WHEREAS, §33.2-357 of the *Code of Virginia* prescribes the allocation of state funds by the Commonwealth Transportation Board (Board), from revenues made available by the General Assembly each year, to provide an equivalent matching allocation for certain local funds designated by the governing body for projects addressing improvement, construction, reconstruction, or maintenance of systems of highways; and

WHEREAS, §33.2-357 further stipulates that, “[i]n allocating funds under this section, the Board shall give priority to projects as follows: first, to projects that have previously received an allocation of funds pursuant to this section; second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan pursuant to §33.2-353 or (ii) accelerate a project in a locality’s capital plan; and third, to projects that address pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure does not meet the Department’s maintenance performance targets”; and

WHEREAS, the governing bodies of certain eligible localities electing to participate in this program for FY 2018 have, in concert with the Virginia Department of Transportation (VDOT), identified specific eligible items of work; and

Resolution of the Commonwealth Transportation Board
FY 2018 Revenue Sharing Program
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WHEREAS, project requests for the FY 2018 program determined to be eligible and in conformance with this Board's Revenue Sharing Program Guidelines (Guidelines) total \$212,669,848 and exceed available funding; and

WHEREAS, the Board has selected projects, set out in Attachment A, for the FY 2018 Revenue Sharing Program in accordance with the priority criteria established in §33.2-357 of the *Code of Virginia*; and

WHEREAS, the Board established the Guidelines as supplementary procedures in distributing and administering Revenue Sharing Program funds; and

WHEREAS, pursuant to the Guidelines, if available funding is depleted prior to completely funding all projects within a priority, any remaining funds will be pro-rated within that priority or allocated as otherwise directed by the Board; and

WHEREAS, based on available funding for FY 2018, all project requests that have previously received an allocation of revenue sharing funds pursuant to §33.2-357 will be fully funded; and

WHEREAS, pursuant to the Guidelines and based on available funding for FY 2018, localities with total requests that meet a transportation need in the Statewide Transportation Plan or accelerate a project in a locality's capital plan will not be funded; and

WHEREAS, pursuant to the Guidelines and based on available funding for FY 2018, localities with requests for pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below the Department's maintenance performance targets and with requests for all other eligible items that do not fall in other priorities will not receive funding; and

WHEREAS, it appears that the items of work set out in Attachment A fall within the intent of funding set forth in §33.2-357 and comply with the Guidelines of the Board for use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the project allocations as set forth in "Attachment A" for funding pursuant to §33.2-357 of the *Code of Virginia* totaling \$102,110,670.

#####

CTB Decision Brief

FY 2018 Revenue Sharing Allocations

Issue: Pursuant to §33.2-357 of the *Code of Virginia (Code)*, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation from revenues made available by the General Assembly (“Revenue Sharing allocation”) for improvement, construction, reconstruction, or maintenance of systems of state highways to any locality for designations by the governing body under certain conditions. VDOT has received requests for Revenue Sharing Program allocations from several localities pursuant to this section of the *Code*. Localities cannot proceed with requested projects until the CTB has approved the allocations. Approval of Revenue Sharing Program allocations for specified projects meeting statutory requirements and CTB Revenue Sharing Program Policy and Guidelines (collectively, the Revenue Sharing Program) is sought.

Facts: According to the *Code*, the CTB shall allocate no more than \$200 million and no less than \$15 million in each fiscal year under the Revenue Sharing Program. The Revenue Sharing Program allows eligible localities to request up to \$10,000,000 to improve, construct, reconstruct or maintain the highway systems located within such locality, in another locality or between two or more localities with up to \$5 million for use by a locality for maintenance of the highway systems within the locality(ies).

In allocating funds under §33.2-357, priority must first be given to projects that have previously received revenue sharing allocations; second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan or (ii) accelerate a project in the locality’s capital plan; and, third, to those pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below VDOT’s maintenance performance targets. The CTB’s procedures for administering this Program and the distribution of the Revenue Sharing Program funds for FY 2018 are dictated by its policy and the Revenue Sharing Program Guidelines (Guidelines), adopted July 15, 2015.

A total of 78 localities requested to participate in this year’s program. These localities submitted requests for \$212,969,848 in state matching funds. This figure was revised to \$212,669,848 as projects were reviewed and estimates updated. All localities that submitted applications for multiple projects prioritized their projects, as required by the Guidelines. VDOT reviewed the applications and found that:

- \$102,110,670 in funding requests were for projects that have previously received revenue sharing allocations;
- \$69,280,830 in funding requests were for projects that would meet a transportation need in the Statewide Transportation Plan or would accelerate a project in the locality’s capital plan;
- \$8,813,517 in funding requests were for projects that would address pavement resurfacing and bridge rehabilitation maintenance needs;
- \$32,464,831 in funding requests were for projects that were eligible but did not meet the funding priority per the *Code*.

Funding for this year's projects is limited to \$103,505,619, which includes Revenue Sharing funds budgeted for FY2018, funds that were de-allocated by the CTB at its January 2017 meeting and additional funds released by localities since January 2017.

- All funding requests for projects that have previously received Revenue Sharing Program allocations are recommended to receive the full amount requested (\$102,110,670)
 - The remaining amount (\$1,394,949) would only provide 2% of the requested amount for the next priority.
 - VDOT recommends leaving these remaining funds in the Revenue Sharing Program balance entry account for redistribution at a later date, in accordance with CTB Revenue Sharing Program Policy and Guidelines.
- Because of the inadequate amount of available funding remaining, no funding is recommended for projects that meet a transportation need in the Statewide Transportation Plan or projects that will accelerate a project in the locality's capital plan or to projects addressing pavement resurfacing or bridge rehabilitation maintenance needs, or otherwise eligible projects that do not meet a funding priority per the *Code*.
- The projects that are recommended to receive funding in this year's program are found in "Attachment A."

Recommendation: VDOT recommends that the allocations indicated under the column "FY18 State Match Allocations" be made for these projects identified on "Attachment A."

Action Required by CTB: *The Code of Virginia* requires the CTB to make the allocations for revenue sharing funds. A resolution is provided for formal vote.

Result, if Approved: The localities will be able to use the allocated funds for projects in accordance with their governing bodies' requests to the CTB. VDOT and the localities will be able to proceed with the projects once they are notified funds are available.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - FY 2018 Revenue Sharing Program Allocations

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|---------------------------------------|-------------|--|--|-----------------------------|-------------------------------|
| <i>Bristol District</i> | | | | | |
| <i>Wytheville Town</i> | | | | | |
| East Main Street | 107236 | \$315,000 | FR: Lithia Road TO: Withers Road/Cassell Road | Sidewalk (new construction) | Locality |
| Wytheville Town (summary) | | \$315,000 | | | |
| <i>Culpeper District</i> | | | | | |
| <i>Charlottesville City</i> | | | | | |
| Avon Street/9th Street | 75878 | \$4,500,000 | FR: East Market Street TO: Levy Avenue/Garrett Street | Bridge Replacement | Locality |
| Charlottesville City (summary) | | \$4,500,000 | | | |
| <i>Hampton Roads District</i> | | | | | |
| <i>Hampton City</i> | | | | | |
| North King Street | 107340 | \$185,185 | FR: Lincoln Street TO: I-64 | Reconstruction | Locality |
| Commerce Drive | 105779 | \$575,000 | FR: Convention Drive TO: 0.2 Mi. N. of Convention Dr. | Extend Road | Locality |
| Hampton City (summary) | | \$760,185 | | | |
| <i>Newport News City</i> | | | | | |
| Jefferson Avenue | 102969 | \$2,000,000 | FR: 12th Street TO: 24th Street | Reconstruction | Locality |
| Hogan Drive | 108722 | \$3,150,000 | FR: Jefferson Avenue TO: Canon Boulevard | Extend Road | Locality |
| Campbell Road | 105625 | \$1,000,000 | FR: Warwick Boulevard TO: Bland Boulevard | Reconstruction | Locality |
| Habersham Drive | 108723 | \$1,000,000 | FR: Jefferson Avenue TO: Brick Kiln Boulevard | Extend Road | Locality |
| Newport News City (summary) | | \$7,150,000 | | | |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|--------------------------------------|-------------|--|---|-----------------------------|-------------------------------|
| Hampton Roads District | | | | | |
| <i>Suffolk City</i> | | | | | |
| Pruden Boulevard | 104333 | \$163,250 | FR: Route 460 TO: Route 460 | Drainage Improvements | Locality |
| College Drive | 107261 | \$207,500 | FR: Magnolia Drive TO: Camellia Drive | Drainage Improvements | Locality |
| Nansemond Parkway | 107265 | \$2,350,000 | FR: Nansemond River High School TO: Sportsman Blvd | Intersection Improvement | Locality |
| Suffolk City (summary) | | \$2,720,750 | | | |
| <i>Virginia Beach City</i> | | | | | |
| Shore Drive | 102739 | \$5,000,000 | FR: Vista Circle TO: Croix St. | Reconstruction | Locality |
| Princess Anne Road | 107352 | \$4,000,000 | FR: General Booth Boulevard TO: 2850 ft. E of Upton Dr. | Widening (ex. 2 to 4 lanes) | Locality |
| Virginia Beach City (summary) | | \$9,000,000 | | | |
| <i>York County</i> | | | | | |
| Water Country Parkway | 107306 | \$478,000 | FR: approximately 800 feet west of Route 199 TO: Route 199/Marquis Parkway intesection | Intersection Improvement | Locality |
| George Washington Memorial Highway | 101274 | \$275,000 | FR: 350 feet south of Whites Road TO: 350 feet north of Country Lane | Drainage Improvements | Locality |
| York County (summary) | | \$753,000 | | | |
| Lynchburg District | | | | | |
| <i>Danville City</i> | | | | | |
| South Boston Road | 107205 | \$275,000 | FR: 0.50 east of Kentuck Road TO: Rte 29 bypass interchange | Widening (ex. 2 to 4 lanes) | Locality |
| Danville City (summary) | | \$275,000 | | | |
| <i>Lynchburg City</i> | | | | | |
| Fifth Street | 107213 | \$990,000 | FR: 120' South of Federal Street TO: Taylor Street | Reconstruction | Locality |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|--|-------------|--|--|-----------------------------|-------------------------------|
| <i>Lynchburg District</i> | | | | | |
| <i>Lynchburg City</i> | | | | | |
| Liberty Mountain Drive | 107452 | \$3,115,000 | FR: 0.76 Mi. East of Candler Mountain Road TO: 1.58 Mi. East of Candler Mountain Road at new Odd Fellows Road Interchange with US 460 | Extend Road | Locality |
| Lynchburg City (summary) | | \$4,105,000 | | | |
| <i>South Boston Town</i> | | | | | |
| Edmonds Street | 108774 | \$62,594 | FR: Penick Ave. TO: Washington Ave. | Drainage Improvements | Locality |
| South Boston Town (summary) | | \$62,594 | | | |
| <i>Northern Virginia District</i> | | | | | |
| <i>Arlington County</i> | | | | | |
| Pershing Drive | 106971 | \$1,050,000 | FR: N. Piedmont St. TO: N. Barton St. | Reconstruction | Locality |
| S. Shirlington Road | 102859 | \$935,000 | FR: S. Four Mile Drive TO: S. Arlington Mill Drive | Reconstruction | Locality |
| Arlington County (summary) | | \$1,985,000 | | | |
| <i>Dumfries Town</i> | | | | | |
| Main Street | 81517 | \$475,300 | FR: 0.112 M. So Rt. 1/Rt. 1085 TO: 0.129 Mi. No Rt. 1/Rt 1085 | Intersection Improvement | Locality |
| Dumfries Town (summary) | | \$475,300 | | | |
| <i>Fairfax City</i> | | | | | |
| Chain Bridge Road | 104295 | \$1,022,000 | FR: Rust Hill Place TO: North Street | Sidewalk (new construction) | Locality |
| Fairfax Boulevard | 16632 | \$4,000,000 | FR: .266 mi west of US 29/50 and Route 123 TO: 0.379 mi east of US 29/50 and 123 | Intersection Improvement | Locality |
| Roberts Road | 100423 | \$133,000 | FR: Main Street (Route 236) TO: Sager Avenue | Sidewalk (new construction) | Locality |
| Fairfax City (summary) | | \$5,155,000 | | | |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|-----------------------------------|-------------|--|---|-----------------------------|-------------------------------|
| Northern Virginia District | | | | | |
| Fairfax County | | | | | |
| Richmond Highway | 107187 | \$4,500,000 | FR: Mount Vernon Memorial Highway TO: Napper Road | Widening (ex. 2 to 4 lanes) | VDOT |
| Centreville Road | 108720 | \$5,500,000 | FR: Prince William County Line (Bull RunBrdg) TO: Route 29 | Widening (ex. 2 to 4 lanes) | VDOT |
| Fairfax County (summary) | | \$10,000,000 | | | |
| Leesburg Town | | | | | |
| Evergreen Mill Road | 106976 | \$2,000,000 | FR: South King Street (Route 15) TO: Battlefield Parkway Intersection at south Leesburg Corporate Limits | Widening (ex. 2 to 4 lanes) | Locality |
| Leesburg Town (summary) | | \$2,000,000 | | | |
| Loudoun County | | | | | |
| Northstar Boulevard | 106994 | \$1,400,000 | FR: Shreveport Drive TO: Route 50 | Extend Road | Locality |
| Loudoun County (summary) | | \$1,400,000 | | | |
| Manassas City | | | | | |
| Portner Avenue | 105527 | \$127,800 | FR: Sudley Road (234) TO: Longstreet Drive | Sidewalk (new construction) | Locality |
| Prince William Street | 104238 | \$818,500 | FR: Grant Avenue (234) TO: Wellington Road | Reconstruction | Locality |
| Dean Drive | 107075 | \$156,000 | FR: Nokesville Road (Route 28) TO: 500' East of the intersection of Foster Drive and Dean Drive | Extend Road | Locality |
| Quarry Street | 107079 | \$129,800 | FR: Main Street TO: 0.2 Miles East of Main Street | Sidewalk (new construction) | Locality |
| Manassas City (summary) | | \$1,232,100 | | | |
| Prince William County | | | | | |
| Neabsco Mills Road | 107947 | \$5,000,000 | FR: Smoke Court TO: Route 1 (Jefferson Davis Hwy) | Widening (ex. 2 to 4 lanes) | Locality |
| Minnieville Road | 103484 | \$5,000,000 | FR: Route 643 (Spriggs Road) TO: Route 234 (Dumfries Road) | Widening (ex. 2 to 4 lanes) | Locality |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|--|-------------|--|--|-----------------------------|-------------------------------|
| Northern Virginia District | | | | | |
| <i>Prince William County</i> | | | | | |
| Prince William County (summary) | | \$10,000,000 | | | |
| Richmond District | | | | | |
| <i>Chesterfield County</i> | | | | | |
| Winterpock Road | 107083 | \$1,400,000 | FR: Route 360 TO: 0.25 mile south of Royal Birkdale Parkway | Widening (ex. 2 to 4 lanes) | Locality |
| Belmont Road | 108644 | \$500,000 | FR: Courthouse Road (Rt. 604) TO: Whitepine Road (Rt. 701) | Reconstruction | Locality |
| Nash Road | 107088 | \$1,450,000 | FR: Beach Road (Rt. 655) TO: Iron Bridge Road (Rt. 10) | New Road | Locality |
| Hicks Road | 107086 | \$546,608 | FR: 0.341 Mi.W. Rt 7418 TO: 0.0 Mi W. Rt. 7418 | Reconstruction | Locality |
| Arch Road | 105676 | \$990,000 | FR: 0.120 Mi. S. Rt. 955 (Arboretum Pkwy) TO: 0.156 Mi. N. Rt. 955 (Arboretum Pkwy) | Widening (ex. 2 to 4 lanes) | Locality |
| McRae Road | 108647 | \$50,000 | FR: Forest Hill Avenue (Rt. 683) TO: Quaker Lane (Rt. 1727) | Sidewalk (new construction) | Locality |
| Ecoff Avenue | 108638 | \$1,400,000 | FR: Ken Drive (Rt. 1582) TO: Ivywood Road (Rt. 1657) | Spot Widening | Locality |
| Otterdale Road and Genito Road | 107059 | \$760,000 | FR: Otterdale Rd (Rt 667) and Genito Rd Intersection (Rt 604) TO: intersection | Intersection Improvement | Locality |
| Robious Road | 107089 | \$1,700,000 | FR: 0.709 Mi.W. Rt. 4193 TO: 0.013 Mi. W. Rt. 4193 | Widening (ex. 2 to 4 lanes) | Locality |
| Bailey Bridge Road | 108641 | \$400,000 | FR: Sunday Silence Lane (Rt. 5046) TO: Spring Run Road (Rt. 662) | Reconstruction | Locality |
| Chesterfield County (summary) | | \$9,196,608 | | | |
| <i>Colonial Heights City</i> | | | | | |
| Holly Avenue, Jamestown Road | 105690 | \$356,000 | FR: Ellerslie Ave. TO: Conduit Rd. | Reconstruction | Locality |
| Colonial Heights City (summary) | | \$356,000 | | | |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|---------------------------------|-------------|--|--|-----------------------------|-------------------------------|
| <i>Richmond District</i> | | | | | |
| <i>Hanover County</i> | | | | | |
| Sliding Hill Rd | 104957 | \$192,396 | FR: 0.350 Mi. W. Totopotomy Trail TO: 0.676 Mi. E. Totopotomy Trail | Widening (ex. 2 to 4 lanes) | Locality |
| Honey Meadows Rd | 108636 | \$96,198 | FR: Honey Meadows Rd TO: Atlee Station Rd | Signals/Traffic Services | Locality |
| Hanover County (summary) | | \$288,594 | | | |
| <i>Henrico County</i> | | | | | |
| Richmond-Henrico Turnpike | 108640 | \$74,459 | FR: E. Laburnum Avenue TO: 175 feet N. of Pinalto Drive | Sidewalk (new construction) | Locality |
| Quiocassin Road | 108696 | \$52,333 | FR: Blue Jay Lane TO: Starling Drive | Sidewalk (new construction) | Locality |
| N. Parham Road | 108643 | \$136,026 | FR: 200 ft south of Three Chopt Rd TO: 650 ft south of Fargo Rd | Sidewalk (new construction) | Locality |
| Gay Avenue | 108645 | \$170,657 | FR: Miller Lane TO: 850 ft west of S. Laburnum Avenue | Sidewalk (new construction) | Locality |
| Henrico County (summary) | | \$433,475 | | | |
| <i>Hopewell City</i> | | | | | |
| Hummel Ross Road | 108709 | \$240,880 | FR: Route 10 East Randolph Road TO: Bridge | Reconstruction | Locality |
| Hopewell City (summary) | | \$240,880 | | | |
| <i>Richmond City</i> | | | | | |
| Lombardy Street | 104216 | \$2,000,000 | FR: Lombardy Over TO: CSX Railroad | Bridge Replacement | Locality |
| Main Street | 108649 | \$950,000 | FR: Henrico Co. Line TO: 0.75 Mi. N. Henrico Co. Line | New Road | VDOT |
| Dock Street | 108630 | \$1,500,000 | FR: Nicholson Street TO: Pear Street | Intersection Improvement | Locality |
| Richmond City (summary) | | \$4,450,000 | | | |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|--|-------------|--|---|-----------------------------|-------------------------------|
| Salem District | | | | | |
| Bedford County | | | | | |
| Corporate Park Drive | 107275 | \$377,348 | FR: existing cul-de-sac terminus TO: intersection of Routes 221 and 666 | Extend Road | Locality |
| Bedford County (summary) | | \$377,348 | | | |
| Christiansburg Town | | | | | |
| Roanoke Street | 108868 | \$72,070 | FR: Robert Street TO: Reading Road | Sidewalk (new construction) | Locality |
| Arbor Drive | 108867 | \$49,119 | FR: Rte. 114, Peppers Ferry Road TO: Market Street | Sidewalk (new construction) | Locality |
| North Franklin Street | 108864 | \$24,797 | FR: Storm draiage system at rear parking lot of 11 North Franklin Street TO: Storm drainage system in street adjacent to 117 North Franklin Street | Drainage Improvements | Locality |
| Roanoke Street and Falling Branch Road | 107291 | \$250,350 | FR: Roanoke Street TO: Falling Branch Road | Intersection Improvement | Locality |
| Christiansburg Town (summary) | | \$396,336 | | | |
| Giles County | | | | | |
| Springdale Road | 107294 | \$100,000 | FR: 4.21 Miles Soute Rte 622 TO: End of State Maintenance | Reconstruction | Locality |
| Giles County (summary) | | \$100,000 | | | |
| Montgomery County | | | | | |
| Prices Fork Road | 107297 | \$100,000 | FR: 0.07 mi east of Rt 654 TO: 0.07 miles west of Rt 737 | Turn Lanes | Locality |
| Western Perimeter Road | 108871 | \$9,700,000 | FR: University City Blvd TO: Southgate Drive | New Road | VDOT |
| Montgomery County (summary) | | \$9,800,000 | | | |
| Roanoke City | | | | | |
| Colonial Avenue | 108896 | \$750,000 | FR: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW | Intersection Improvement | Locality |
| 10th Street, NW | 709 | \$720,000 | FR: 0.018 mi. S. of Fairfax Ave TO: 0.011 mi. N. of Andrews Rd | Reconstruction | VDOT |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|--|-------------|--|--|--------------------------|-------------------------------|
| Salem District | | | | | |
| <i>Roanoke City</i> | | | | | |
| Roanoke City (summary) | | \$1,470,000 | | | |
| <i>Roanoke County</i> | | | | | |
| Huffman Lane | 108852 | \$50,000 | FR: End of State Maintenance TO: New turn around | Rural Additions | VDOT |
| Roanoke County (summary) | | \$50,000 | | | |
| Staunton District | | | | | |
| <i>Alleghany County</i> | | | | | |
| Selma Low Moor Road | 108057 | \$200,000 | FR: WB off ramp TO: 0.1 mi E&W of Route 1101 | Intersection Improvement | VDOT |
| Alleghany County (summary) | | \$200,000 | | | |
| <i>Frederick County</i> | | | | | |
| Tevis Street | 94846 | \$2,193,145 | FR: Roundabout at Airport Road TO: Route 522 | Extend Road | Locality |
| Jubal Early Drive | 108672 | \$3,439,355 | FR: Jubal Early in the City of Winchester TO: Route 37 | Extend Road | Locality |
| Frederick County (summary) | | \$5,632,500 | | | |
| <i>Luray Town</i> | | | | | |
| Int. West Main Street US 211 Business and Memorial Drive | 107145 | \$40,000 | FR: Int. W Main St. TO: .057 Miles South of Int. with W. Main St. | Intersection Improvement | Locality |
| Luray Town (summary) | | \$40,000 | | | |
| <i>Rockingham County</i> | | | | | |
| South Valley Pike | 108877 | \$40,000 | FR: .1 mile north of Route 704 (Oakwood Drive) TO: .1 mile south of Route 704 (Oakwood Drive) | Turn Lanes | VDOT |
| Spotswood Trail | 108876 | \$200,000 | FR: Rt. 280 (Stone Spring Road) TO: Rt. 687 (Massanetta Springs Road) | Turn Lanes | Locality |

| <i>Project Name</i> | <i>UPC#</i> | <i>FY 2018 State Matching Allocation</i> | <i>Location</i> | <i>Scope</i> | <i>Project Administration</i> |
|---|-------------|--|--|-----------------------------|-------------------------------|
| Staunton District | | | | | |
| <i>Rockingham County</i> | | | | | |
| Reservoir Road | 101216 | \$350,000 | FR: Harrisonburg City Line TO: Stone Spring Road (VA 280) | Widening (ex. 2 to 4 lanes) | Locality |
| Rockingham County (summary) | | \$590,000 | | | |
| <i>Warren County</i> | | | | | |
| Crooked Run Boulevard (Rte. 655 Extension) | 107232 | \$5,000,000 | FR: Crooked Run Plaza TO: Rte. 609/Ritenour Hollow Rd. | New Road | VDOT |
| Warren County (summary) | | \$5,000,000 | | | |
| <i>Winchester City</i> | | | | | |
| Valley Avenue | 103013 | \$850,000 | FR: Middle Road TO: Southern City limits | Drainage Improvements | Locality |
| Hope Drive | 104266 | \$750,000 | FR: Wilson Blvd TO: Pleasant Valley Road | Extend Road | Locality |
| Winchester City (summary) | | \$1,600,000 | | | |

Statewide Total: **77** projects **\$102,110,670**



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 225-2940

Agenda item # 7

**RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD**

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: FY2018 High Volume Unpaved Road Program Allocations Approval

WHEREAS, § 33.2-358 of the *Code of Virginia* allows the Commonwealth Transportation Board (Board) to set aside funding for paving unpaved roads; and

WHEREAS, the Board on June 18, 2014 approved the High Volume Unpaved Road Program Policy for the utilization of a portion of this set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads; and

WHEREAS, the Board directed the Commissioner of Highways to establish administrative procedures to accept and prioritize applications for this program; and

WHEREAS, VDOT solicited and received applications, and prioritized said projects for the FY2018 program in accordance with the criteria established by the policy.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board hereby approves the project allocations as set forth in "Attachment A" for funding pursuant to the High Volume Unpaved Road Program Policy, totaling \$1,198,000.

#####

CTB Decision Brief

FY2018 High Volume Unpaved Road Program Allocations

Issue: Section 33.2-358 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to set aside funding for, among other things, paving unpaved roads. VDOT seeks the CTB's approval to allocate FY2018 funding in accordance with the High Volume Unpaved Road Program Policy previously established by the CTB (the Policy).

Facts: The CTB, on June 18, 2014, established a policy for the utilization of a portion of the Section 33.2-358 unpaved roads set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads. Following established administrative procedures, VDOT solicited applications for projects from counties with eligible high volume unpaved roadways, and received applications for four such unpaved road projects in four counties. The applications were scored and prioritized pursuant to the policy.

Recommendations: VDOT recommends \$1,198,000 in FY2018 funds be allocated to projects pursuant to the High Volume Unpaved Road Program Policy as indicated on "Attachment A" of the proposed resolution.

Action Required by CTB: To allocate these funds, the policy requires the CTB to consider and approve the recommended projects. The CTB is presented with a proposed resolution for formal action.

Result, if Approved: The allocations will be available for the projects to commence.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A

**Virginia Department of Transportation
FY 2018 High Volume Unpaved Road Program Allocations - Requested**

| UPC | Route | Locality Name | High Volume Funds Requested | Recommended Allocation | Traffic Count (vpd) | District |
|------------|--------------|-----------------------|--|-----------------------------------|------------------------------------|-------------------|
| 109274 | 789 | Loudoun County | \$300,000 | \$300,000 | 1008 | Northern Virginia |
| 106984 | 622 | Prince William County | \$300,000 | \$300,000 | 1045 | Northern Virginia |
| -- | 603 | Warren County | \$298,000 | \$298,000 | 820 | Staunton |
| 110718 | 619 | Wythe County | \$300,000 | \$300,000 | 660 | Bristol |
| | | TOTAL | \$1,198,000 | \$1,198,000 | | |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: FY18 Surface Transportation Block Grant Program (STBGP) Transportation Alternatives Set-aside Projects Approval

WHEREAS, at the July 17, 2013 Commonwealth Transportation Board meeting, the Board adopted a resolution establishing the Policy for Selection of Transportation Alternatives Projects and Process for Transportation Enhancement/Transportation Alternatives Program De-allocation, Project Transfer, and Inactive Projects (Transportation Alternatives Policy); and

WHEREAS, pursuant to the Policy, the Commonwealth Transportation Board shall approve the selection of projects to be allocated Transportation Alternative Program funds on an annual basis and in accordance with § 33.2-221 of the *Code of Virginia*; and

WHEREAS, the federal Fixing America's Surface Transportation Act (FAST Act), a federal act authorizing funds for Federal-aid highways, highway safety programs, and transit programs, and other purposes was enacted in 2015 and provides for a Surface Transportation Block Grant Program using Federal Transportation funds and state or local matching funds; and

WHEREAS, the FAST Act provides that a portion of the Surface Transportation Block Grant Program will be set-aside for projects eligible for funding pursuant to the FAST Act's STBGP Transportation Alternatives Set-aside; and

Resolution of the Board

FY18 Surface Transportation Block Grant Program Transportation Alternatives Set-aside
Projects Approval

June 20, 2017

Page Two

WHEREAS, pursuant to the FAST Act, a portion of the STBGP Transportation Alternatives Set-aside will be made available for project selection to Metropolitan Planning Organizations serving Transportation Management Areas with a population of over 200,000; and

WHEREAS, applications for the STBGP Transportation Alternatives Set-aside funding have been received and project selections have been completed, in accordance with and utilizing the Commonwealth Transportation Board policies and criteria for the Transportation Alternatives Program.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board hereby allocates the Surface Transportation Block Grant Program fund amounts to projects as set forth in the Final Surface Transportation Block Grant Program Transportation Alternatives Set-aside Allocations for FY18 list, attached hereto as Attachment A; and

BE IT FURTHER RESOLVED, the Commonwealth Transportation Board hereby authorizes the Virginia Department of Transportation to enter into project agreements to carry out funding of the Transportation Enhancement, Transportation Alternatives, and Surface Transportation Block Grant Program Transportation Alternatives Set-aside programs.

#####

CTB Decision Brief

FY18 Surface Transportation Block Grant Program (STBGP) Transportation Alternatives Set-aside Projects Approval

Issue: The Virginia Department of Transportation (VDOT), pursuant to the authority granted to the Commonwealth Transportation Board (CTB) in § 33.2-221 of the *Code of Virginia*, seeks the CTB's approval of allocations of federal Surface Transportation Block Grant Program Transportation Alternatives Set-aside funds to projects selected for such funding and located throughout the Commonwealth of Virginia.

Facts: The federal Fixing America's Surface Transportation (FAST) Act enacted in December of 2015, provides for a Surface Transportation Block Grant Program (STBGP) which includes a Set-aside for Transportation Alternatives, using federal funds and state or local matching funds.

- The FAST Act provides federal transportation funds for distribution both statewide and based on areas within the state meeting specified population criteria.
- Pursuant to the FAST Act, a portion of the STBGP funds set aside for Transportation Alternatives must be made available for project selection to Metropolitan Planning Organizations serving Transportation Management Areas with a population of over 200,000.
- Fiscal Year 2018 applications for Transportation Alternatives Program project funding have been received and proposed project selections have been completed, based upon the policy and criteria adopted by the CTB on July 17, 2013, governing the selection of Transportation Alternatives Program projects, which policy and criteria are consistent with the requirements for projects funded with the STBGP Transportation Alternatives Set-aside. The projects proposed for funding pursuant to the STBGP Transportation Alternatives Set-aside are identified in Attachment A.
- Section 33.2-221 (A) of the *Code of Virginia* provides the CTB with the power and authority to comply fully with both present and future federal-aid acts.

Recommendations: VDOT recommends that the CTB approve allocation of the Surface Transportation Block Grant Program fund amounts to those projects as set forth in the attached Final Surface Transportation Block Grant Program Transportation Alternatives Set-aside Allocations for FY18 list (Attachment A).

Action Required by CTB: To approve the resolution and Final Surface Transportation Block Grant Program Transportation Alternatives Set-aside Allocations for FY18 list (Attachment A).

Result, if Approved: After Statewide Transportation Improvement Program approval, the funds allocated by this resolution will become available for project development.

Options: Approve, Deny, or Defer

Public Comments/Reactions: None

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------|---|------------------------|------------------------|-------------|
| Bristol | | | | |
| 17074 | Bland County | Bland County | project cost | \$1,159,950 |
| | This project will develop a trailhead adjacent to an existing veterans memorial facility, trussel bidge rehab and construct a 10,000 LF multi-use trail connecting to businesses and schools. \$270,000 allocation is from re-allocated EN funds. | | request amount | \$300,000 |
| | | | allocation | \$300,000 |
| | | | | |
| 17075 | Town of Wytheville | Town of Wytheville | project cost | \$653,375 |
| | An expansion of the original Heritage Walk concept providing sidewalk connections along Tazewell Street from Ridge Road to the Town Visitor Center and Lakes to Florida Highway Museum. | | request amount | \$522,700 |
| | | | allocation | \$261,350 |
| | | | | |
| 17035 | Town of Chilhowie | Town of Chilhowie | project cost | \$643,976 |
| | This project will provide connecting sidewalks along Lee Hwy. and Pine St. \$30,000 of the allocation is from re-allocated EN funds | | request amount | \$341,363 |
| | | | allocation | \$341,363 |
| | | | | |
| 17049 | Town of Pennington Gap | Town of Pennington Gap | project cost | \$556,106 |
| | This project will construct sidewalk and pedestrian improvements along US Route 58 from Cecil Street to N. Edwards Street. Future phases will continue sidewalk to the Westgate Mall, nursing home and hospital. | | request amount | \$444,885 |
| | | | allocation | \$444,885 |
| | | | | |
| 17026 | Town of Rural Retreat | Town of Rural Retreat | project cost | \$550,575 |
| | Pedestrian improvements providing ADA compliant sidewalk along Railroad Ave. and Church St. consisting of 775 LF of 5' foot sidewalk with curb and gutter, substantial stormwater management improvements including replacement of existing deteriorated stormwater structures and piping. Streetscape improvements will include street lights. | | request amount | \$440,460 |
| | | | allocation | \$220,230 |
| | | | | |
| 17020 | Town of Wise | Town of Wise | project cost | \$701,300 |
| | This project will provide ADA sidewalks, crosswalks, curb & gutter, lighting along sidewalks from Main Street to Chestnut Street and Main Street to Library Road. | | request amount | \$561,040 |
| | | | allocation | \$280,520 |
| | | | | |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------|---|------------------------|------------------------|-------------|
| Salem | | | | |
| 17067 | Henry County | Henry County | project cost | \$1,655,810 |
| | This Dick & Willie Passage Phase 6 project will provide a 2.5 mi, 10' wide paved multi-use trail extending from the existing Dick & Willie Trail to Spruce St. where there will be a parking trailhead with signage, amenities and landscaping. | | request amount | \$400,000 |
| | | | allocation | \$200,000 |
| <hr/> | | | | |
| 17068 | Roanoke County | Roanoke County | project cost | \$271,780 |
| | This project will provide an 1,100 LF, 5' sidewalk behind the curb along the north side of Williamson Road between Peters Creek Road and Plantation Road. | | request amount | \$217,424 |
| | | | allocation | \$217,424 |
| <hr/> | | | | |
| 17043 | City of Galax | City of Galax | project cost | \$294,028 |
| | This project will replace 860 LF of damaged sidewalk in front of Galax Elem. School along McArthur Street, creating new curbing to allow safe routes to school and completing the missing link of sidewalk constructed with a prior SRTS infrastructure award. | | request amount | \$235,222 |
| | | | allocation | \$235,222 |
| <hr/> | | | | |
| 17080 | City of Roanoke | City of Roanoke | project cost | \$1,416,310 |
| | This project would provide improvement of pedestrian signals at crosswalks along west side of Bus 220, Franklin Rd., Blocks 3100-3700. | | request amount | \$250,000 |
| | | | allocation | \$250,000 |
| <hr/> | | | | |
| 17030 | City of Salem | City of Salem | project cost | \$600,000 |
| | This project will reconstruct sidewalks and replace street lighting to improve safety on Main Street in Downtown Salem from Broad St. to White Oak Alley, as well as the intersection of Broad and Main. | | request amount | \$240,000 |
| | | | allocation | \$240,000 |
| <hr/> | | | | |
| 17083 | Town of Blacksburg | Town of Blacksburg | project cost | \$160,885 |
| | This project would ensure bicycle parking facilities are ADA compliant as well as install bicycle racks in Blacksburg Historic and Commercial Districts. | | request amount | \$119,297 |
| | | | allocation | \$119,297 |
| <hr/> | | | | |
| 17078 | Town of Christiansburg | Town of Christiansburg | project cost | \$440,600 |
| | This project will provide an extension of 160' of 5' wide concrete sidewalk, 1350' of 10' wide asphalt trail, 125' of 8' wide asphalt trail and a 14' wide bridge over Town Branc. The extension connects existing bike lane to local businesses in the Town of Christiansburg. | | request amount | \$352,480 |
| | | | allocation | \$352,480 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------|--|--------------------|------------------------|-----------|
| 17037 | Town of Buchanan | Town of Buchanan | project cost | \$298,650 |
| | This project will connect the sidewalk from the Swinging Bridge over the James River to the Town Park with 310' of 5' wide sidewalk and 950' of 8-10' wide asphalt trail. | | request amount | \$238,920 |
| | | | allocation | \$238,920 |
| 17071 | Glen Lyn | Glen Lyn | project cost | \$872,449 |
| | This project will provide a 10' wide asphalt trail connecting Town sidewalk and access points along Rich Creek. | | request amount | \$87,616 |
| | | | allocation | \$87,616 |
| 17032 | Town of Rich Creek | Town of Rich Creek | project cost | \$893,525 |
| | This Phase 3 will consists of two parts: Phase 3A & Phase 3B. Phase 3A, funded in FY17, extends from Woodland Rd. to Knob St. Phase 3B, extends from Knob St. to Riverside Ave. It will complete both Phase 3 and the whole project. Demolition and replacement of existing sidewalks, concrete curbing, asphalt replacement, electric street lighting, ADA curb ramps, brick seat walls, signage, and site furnishings. | | request amount | \$225,000 |
| | | | allocation | \$225,000 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|------------------|---|-------------------|------------------------|-------------|
| Lynchburg | | | | |
| 17073 | Amherst County | Amherst County | project cost | \$687,610 |
| | Construction of an approximately 4,200 foot shared use, asphalt trail from the end of the existing Riveredge Trail to the Central Virginia Training School. Current request will fund design / engineering. | | request amount | \$49,368 |
| | | | allocation | \$49,368 |
| <hr/> | | | | |
| 17034 | Appomattox County | Appomattox County | project cost | \$546,442 |
| | Construction of approximately 5,389 feet of 10' wide multi-use trail beginning at the current trail terminus and ending at the Appomattox County Community Park. | | request amount | \$109,288 |
| | | | allocation | \$109,288 |
| <hr/> | | | | |
| 17039 | Halifax County | Halifax County | project cost | \$428,000 |
| | Design and construction of a 1.6 mile segment of the Tobacco Heritage Trail (THT) from the current termini of the THT at Berry Hill Plantation to Mirey Creek. | | request amount | \$228,000 |
| | | | allocation | \$228,000 |
| <hr/> | | | | |
| 17046 | City of Danville | City of Danville | project cost | \$350,000 |
| | Construction of a trail that will allow un-interrupted off roadway access from US58 to the Robertson Bridge connector to W. Main Street. | | request amount | \$262,500 |
| | | | allocation | \$262,500 |
| <hr/> | | | | |
| 17045 | City of Lynchburg | City of Lynchburg | project cost | \$1,200,000 |
| | Stabilization and renovation of existing abandoned railway trestle over Langhorne Road and extension of the City's Blackwater Creek Trail from the Ed Page parking lot entrance to Linkhorne Middle and Elementary Schools. | | request amount | \$300,000 |
| | | | allocation | \$300,000 |
| <hr/> | | | | |
| 17085 | Town of Halifax | Town of Halifax | project cost | \$427,551 |
| | Installation of decorative street lighting, pedestrian crosswalks, signage, and landscaping that will surround the Halifax County War Memorial connecting the northern quadrant of the Halifax Courthouse Square along Mountain Road, Maple Avenue, and North Main Street toward Church Street, including Houston Street. | | request amount | \$342,041 |
| | | | allocation | \$164,844 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|-----------------|---|--------------------------|------------------------|-------------|
| Richmond | | | | |
| 17084 | Greater Richmond Transit | Greater Richmond Transit | project cost | \$150,000 |
| | Reconstruction of existing bus stops to meet ADA compliance requirements. | | request amount | \$120,000 |
| | | | allocation | \$120,000 |
| 17015 | Chesterfield County | Chesterfield County | project cost | \$1,100,000 |
| | This project consists of two phases. The first phase constructs sidewalks that connect existing sidewalk along the east side of Ridgedale Parkway, between Hening Elementary School and The Park at Ridgedale Apartments. Also extends the existing sidewalk on the west side of Ridgedale Parkway, to the entrance of Stratton Park. The second phase includes the construction of an asphalt trail between the north cul-de-sac of Ronson Road and the western-most parking lot of Stratton Park. \$400,000 of this allocation is from FY17 Richmond MPO TAP funds. | | request amount | \$880,000 |
| | | | allocation | \$880,000 |
| 17013 | Henrico County | Henrico County | project cost | \$847,733 |
| | This project is for the design and construction of a trailhead facility at Four Mile Creek Park which is located on the Virginia Capital Trail. The project will include amenities such as restrooms, shelter, a drinking fountain, additional bike racks, and signage. \$256,830 of this allocation is from FY17 Richmond MPO TAP funds. | | request amount | \$678,186 |
| | | | allocation | \$678,186 |
| 17048 | City of Colonial Heights | City of Colonial Heights | project cost | \$415,000 |
| | Construct 2300 LF 10' wide hard surface trail along Appomattox River in the City of Colonial Heights from Roslyn Landing Park to Jennick Drive. | | request amount | \$332,000 |
| | | | allocation | \$332,000 |
| 17002 | City of Richmond | City of Richmond | project cost | \$718,000 |
| | Improve pedestrian access and safety along Belvidere Street at the intersection of: Rowe Street (Section A); Idlewood Avenue (Section B); Spring Street (Section C). The project will consist of installing concrete paver crosswalks, pavement markings, pedestrian signal head indicators, ADA approved wheelchair ramps and pedestrian hybrid beacon at Rowe Street / Belvidere Street intersection. | | request amount | \$574,400 |
| | | | allocation | \$574,400 |
| 17005 | City of Richmond | City of Richmond | project cost | \$125,000 |
| | Install a Pedestrian Hybrid Beacon for Broad Street at approximately 210' west of 16th Street. ADA curb ramps and pavement crosswalk markings will accompany this installation. | | request amount | \$100,000 |
| | | | allocation | \$100,000 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------|--|--------------------|------------------------|-----------|
| 17016 | City of Richmond | City of Richmond | project cost | \$360,000 |
| | Construction of new sidewalks at various locations in the Maymont Neighborhood area. | | request amount | \$288,000 |
| | | | allocation | \$288,000 |
| 17017 | City of Richmond | City of Richmond | project cost | \$380,000 |
| | Construction of sidewalks and cross walks along Clarkson Road to Greene Elementary School. | | request amount | \$304,000 |
| | | | allocation | \$304,000 |
| 17066 | Town of Blackstone | Town of Blackstone | project cost | \$260,260 |
| | Construction of sidewalks and crosswalks along South Harris Street, Birch Street, and Bagley Street. The new sidewalks will connect to existing sidewalks at Bagley Street and the North end of South Harris Street. | | request amount | \$208,208 |
| | | | allocation | \$208,208 |
| 17008 | Town of Brodnax | Town of Brodnax | project cost | \$187,454 |
| | Renovation of the historic railroad depot located adjacent to the Tobacco Heritage Trial in downtown Brodnax. The renovated depot will serve as the trailhead facility. | | request amount | \$140,500 |
| | | | allocation | \$140,500 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------------|---|------------------------|------------------------|-------------|
| Hampton Roads | | | | |
| 17087 | York County | York County | project cost | \$763,150 |
| | This project will reconstruct an existing asphalt pedestrian/bike path along Bypass Road with an ADA-compliant 8-foot concrete sidewalk extending from the Williamsburg city line to Rte. 132 | | request amount | \$583,150 |
| | | | allocation | \$291,575 |
| <hr/> | | | | |
| 17001 | City of Newport News | City of Newport News | project cost | \$1,000,000 |
| | This project will provide reconstruction of the pedestrian accommodations on four city blocks of Washington Avenue (between 30th and 34th Streets) including improvements to the lighting, crosswalks, and ADA facilities. \$362,800 of the allocation is from re-allocated EN funds. | | request amount | \$400,000 |
| | | | allocation | \$400,000 |
| <hr/> | | | | |
| 17076 | City of Norfolk | City of Norfolk | project cost | \$570,000 |
| | Installation of 1.6 miles of buffered bike lanes along Granby Street from Bayview Blvd to Ocean View Ave by converting existing travel lanes and reducing vehicular traffic from two to one lane in each direction. | | request amount | \$456,000 |
| | | | allocation | \$456,000 |
| <hr/> | | | | |
| 17089 | City of Norfolk | City of Norfolk | project cost | \$550,000 |
| | This phase of the Elizabeth River Trail will provide a multi-modal, buffered facility and path to the entrance of Fort Norfolk and improve connection to several major employers and health care facilities by constructing new sidewalks and widening existing sidewalks. | | request amount | \$160,000 |
| | | | allocation | \$160,000 |
| <hr/> | | | | |
| 17029 | City of Chesapeake | City of Chesapeake | project cost | \$850,000 |
| | This project proposes converting the abandoned Seaboard & Commonwealth railways line to a 10-foot, 3 mile recreational off-road bike/ped trail. (Rails-to-trails). | | request amount | \$440,000 |
| | | | allocation | \$440,000 |
| <hr/> | | | | |
| 17040 | City of Virginia Beach | City of Virginia Beach | project cost | \$1,056,980 |
| | This project will provide for the stabilization of the top of the sand dune and protection for the base of the Cape Henry Lighthouse. Also includes installation of new retaining walls near the top of the dune, replace existing step and rail structure access into the lighthouse, interpretive signage and seat walls. | | request amount | \$362,800 |
| | | | allocation | \$362,800 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|---|------------------------|------------------------|------------------------|-------------|
| 17054 | City of Virginia Beach | City of Virginia Beach | project cost | \$484,821 |
| The project will provide a 5' wide, 0.30 mi concrete sidewalk along the east side of Salem Rd. from Salem Lakes Blvd. to Rock Lake Loop tying into existing sidewalks. Also included will be new ADA compliant truncated dome ramps, piping the existing ditch, new curb and gutter and stormwater management facilities. . | | | request amount | \$334,527 |
| | | | allocation | \$334,527 |
| | | | | |
| 17061 | City of Virginia Beach | City of Virginia Beach | project cost | \$1,123,530 |
| This project will provide a 12' wide pedestrian trail and bridge northwest-southeast, between North Landing Road and Foxfire Park on Esplanade Drive. | | | request amount | \$775,235 |
| | | | allocation | \$775,235 |
| | | | | |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|-----------------------|---|------------------------|------------------------|-------------|
| Fredericksburg | | | | |
| 17090 | Gloucester County | Gloucester County | project cost | \$296,706 |
| | Construction of new handicapped accessible walkways and widen and improve existing sidewalks within the Historic Gloucester Court Circle that will make walking between buildings easier and safer. The project also includes removal and reestablishment of landscaping. | | request amount | \$235,365 |
| | | | allocation | \$235,365 |
| <hr/> | | | | |
| 17052 | Stafford County | Stafford County | project cost | \$550,000 |
| | The proposed sidewalk would connect existing sidewalks along Onville Road (SR-641) from Worth Avenue (Private) to Garrison Woods Drive (SR-1877). The project would provide pedestrian access to Garrisonville Road (SR - 610). | | request amount | \$440,000 |
| | | | allocation | \$440,000 |
| <hr/> | | | | |
| 17108 | City of Fredericksburg | City of Fredericksburg | project cost | \$1,300,000 |
| | Construction of pedestrian improvements within 10 blocks of the urban core. Improvements to include sidewalk, crosswalks, lighting and filterras. | | request amount | \$1,040,000 |
| | | | allocation | \$324,635 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|-----------------|--|-------------------------|------------------------|-------------|
| Culpeper | | | | |
| 17086 | City of Charlottesville | City of Charlottesville | project cost | \$419,500 |
| | Construction of 12 foot wide paved shared use path alongside Rugby Avenue into McIntire Park that will also connect to the 250 Bypass commuter trail. \$317,160 allocation is from re-allocated EN funds. | | request amount | \$317,160 |
| | | | allocation | \$317,160 |
| <hr/> | | | | |
| 17041 | Town of Culpeper | Town of Culpeper | project cost | \$596,884 |
| | Construction of approximately 1,200 feet of 5' wide sidewalk along N. Main Street at the recently constructed roundabout. The sidewalk will start at the north side of the N. Main Street bridge continuing to the existing sidewalk on the south side of James Madison Highway. \$282,840 of this allocation is from re-allocated EN funds. | | request amount | \$477,507 |
| | | | allocation | \$477,507 |
| <hr/> | | | | |
| 17044 | Town of Culpeper | Town of Culpeper | project cost | \$121,866 |
| | Rehabilitation of existing sidewalk in front of the Culpeper Health and Rehab Center, installation of a crosswalk across the Sunset Lane intersection and new sidewalk from the intersection to the existing sidewalk along Madison Road. | | request amount | \$97,493 |
| | | | allocation | \$97,493 |
| <hr/> | | | | |
| 17092 | Town of Louisa | Town of Louisa | project cost | \$1,499,796 |
| | Construction of sidewalk along W. Main Street from Cammack Street to the downtown business district including curb and gutter, lighting, ADA ramps and crosswalks. | | request amount | \$412,038 |
| | | | allocation | \$412,038 |
| <hr/> | | | | |
| 17094 | Town of Louisa | Town of Louisa | project cost | \$1,762,240 |
| | Construct approximately 480' of new sidewalk and replace 850' of existing, non-compliant sidewalk including ADA ramps and crosswalks providing connectivity between residential areas and the downtown business district. | | request amount | \$421,797 |
| | | | allocation | \$405,665 |
| <hr/> | | | | |
| 17098 | Town of Stanardsville | Town of Stanardsville | project cost | \$942,229 |
| | Continuation of new sidewalk east from the terminus of the Phase I streetscape project at Rectory Lane on the north side of Main Street toward the west corner of Madison Road. | | request amount | \$396,345 |
| | | | allocation | \$396,345 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|-----------------|--|-----------------------|------------------------|-------------|
| Staunton | | | | |
| 17010 | City of Buena Vista | City of Buena Vista | project cost | \$231,619 |
| | Construction of a paved, shared-use path under the Rte. 60 bridge linking the City's existing sidewalk network and the Chessie Trail thus providing a safer bicycle and pedestrian connection. | | request amount | \$177,884 |
| | | | allocation | \$177,884 |
| <hr/> | | | | |
| 17053 | City of Buena Vista | City of Buena Vista | project cost | \$87,545 |
| | Installation of new street trees, bike racks and missing sidewalk segments to augment the improvements already being made along Magnolia Avenue (Rte. 501). This TA project will expand the proposed improvements to include the cross streets of 20th, 21st and 22nd streets. | | request amount | \$70,036 |
| | | | allocation | \$70,036 |
| <hr/> | | | | |
| 17009 | Town of Clifton Forge | Town of Clifton Forge | project cost | \$409,813 |
| | Replacement of the existing non-ADA compliant pedestrian bridge over Smith Creek. This bridge will connect Segments 2 and 3 of the new trail providing connectivity between residential neighborhoods and the downtown central business and arts district. | | request amount | \$327,850 |
| | | | allocation | \$327,850 |
| <hr/> | | | | |
| 17097 | City of Covington | City of Covington | project cost | \$590,707 |
| | Remove and replace existing, deteriorated sidewalks along both sides of Maple Avenue from Locust Street to Main Street including the addition of pedestrian lighting, trees and other amenities such as trash receptacles and benches. | | request amount | \$472,566 |
| | | | allocation | \$236,283 |
| <hr/> | | | | |
| 17063 | Town of Front Royal | Town of Front Royal | project cost | \$216,500 |
| | Construction of approximately 2,280 feet of trail beginning at the southern terminus of the Happy Creek Trail and ending at the E. Criser Road / S. Royal Avenue intersection. The project will also construct bike lanes on both sides of Criser Road. | | request amount | \$166,440 |
| | | | allocation | \$166,440 |
| <hr/> | | | | |
| 17096 | City of Winchester | City of Winchester | project cost | \$3,167,770 |
| | Construction of 3-miles of stone-dust trails on the Museum of the Shenandoah Valley property. \$250,000 allocation is from re-allocated EN funds. | | request amount | \$250,000 |
| | | | allocation | \$250,000 |
| <hr/> | | | | |
| 17003 | Town of Berryville | Town of Berryville | project cost | \$34,709 |
| | Continued funding to complete the ongoing SRTS project including installation of approximately 800' of 10' wide shared-use path and curb ramps along Swan Avenue at the entrance to Johnson-Williams Middle School. | | request amount | \$27,767 |
| | | | allocation | \$27,767 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|--|-------------------|-------------------|------------------------|-------------|
| 17070 | Town of Strasburg | Town of Strasburg | project cost | \$1,091,861 |
| | | | request amount | \$436,745 |
| | | | allocation | \$436,745 |
| <p>Streetscape improvements along King Street (Rte. 11) including brick sidewalks, historic lighting fixtures, street trees, crosswalks and bike lanes from Massanutten Street to the railroad tracks. This is the final construction phase.</p> | | | | |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|--------------------------|--|-----------------------|------------------------|-------------|
| Northern Virginia | | | | |
| 17036 | National Park Service | National Park Service | project cost | \$1,650,000 |
| | Replace the existing Bridge 12 along the Mt. Vernon Trail including relocation of the bridge to eliminate the sharp curves and steep downhill grade of the existing bridge thus providing safer access. | | request amount | \$525,000 |
| | | | allocation | \$525,000 |
| 17027 | Fairfax County | Fairfax County | project cost | \$3,000,000 |
| | Construct a new 10' wide shared-use path from the intersection of S. Van Dorn Street and Oakwood Road, across the I-95 / I-495 on ramp, connecting to the existing trail which will be improved to meet shared-use path standards. Project will also replace the existing stairs with a 10' wide path connecting to the pedestrian bridge leading to the Van Dorn Metrorail Station. | | request amount | \$400,000 |
| | | | allocation | \$400,000 |
| 17033 | Fairfax County | Fairfax County | project cost | \$750,000 |
| | Establish a bikeshare program in the Tysons and Merrifield areas including installation of docking stations, bicycles and kiosks. The program will expand transportation options for Metrorail and Fairfax Connector users and will connect to existing bike share programs in neighboring jurisdictions. | | request amount | \$400,000 |
| | | | allocation | \$400,000 |
| 17018 | Prince William County | Prince William County | project cost | \$830,000 |
| | Construct approximately 950' of sidewalk along the south side of Old Bridge Road from the entrance to Tacketts Mill Shopping Center to Minnieville Road. | | request amount | \$664,000 |
| | | | allocation | \$664,000 |
| 17019 | Prince William County | Prince William County | project cost | \$1,356,510 |
| | Construction of approximately 1,300 feet of sidewalk along the south side of Opitz Boulevard between Potomac Center Blvd. and Jefferson Davis Highway. | | request amount | \$585,208 |
| | | | allocation | \$585,208 |
| 17093 | City of Alexandria | City of Alexandria | project cost | \$1,286,000 |
| | Construction of a shared use path along the north side of Holmes Run Pkway from N. Ripley Street to N. Pickett Street providing connection to the existing trail system. | | request amount | \$800,000 |
| | | | allocation | \$424,619 |
| 17081 | City of Falls Church | City of Falls Church | project cost | \$622,000 |
| | Improvements to enhance bicycle and pedestrian safety at 4 trail / roadway crossings including narrowing the street, installing special paving material and raising the crossing to be at-grade with the trail. | | request amount | \$497,600 |
| | | | allocation | \$497,600 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information | |
|----------------|--|-------------------|------------------------|-------------|
| 17012 | Town of Vienna | Town of Vienna | project cost | \$855,104 |
| | Construct approximately 800 linear feet of curb, gutter and sidewalk from where it currently ends at 353 Park Street NE to the intersection of Park Street NE and Ayr Hill Ave NE. | | request amount | \$610,440 |
| | | | allocation | \$305,220 |
| 17014 | Town of Vienna | Town of Vienna | project cost | \$174,400 |
| | This project replaces the pedestrian bridge providing access from the W&OD trail to the historic Freeman House that was damaged and subsequently removed due to foundation failure from stream scour. | | request amount | \$139,520 |
| | | | allocation | \$139,520 |
| 17024 | Town of Clifton | Town of Clifton | project cost | \$1,058,240 |
| | Streetscape improvements along Main Street in historic Clifton including new sidewalks, landscaping, crosswalks and historic lighting fixtures. Project will improve pedestrian walkways between Ford Lane and Chapel Street / Chapel Road. | | request amount | \$249,950 |
| | | | allocation | \$249,950 |
| 17051 | Town of Hamilton | Town of Hamilton | project cost | \$422,471 |
| | Remove and replace existing sidewalk along Colonial Highway (Rte. 7) between Laycock St. and St. Paul Street in downtown Hamilton including the installation of new sidewalk for any missing segments. | | request amount | \$121,570 |
| | | | allocation | \$121,570 |
| 17050 | Town of Herndon | Town of Herndon | project cost | \$1,387,275 |
| | Rebuilding a section of roadway with a "complete street" design approach. This includes sidewalk improvements, curb ramps, crosswalks, pedestrian signals and adding bike lanes, street trees and pedestrian scale lighting. | | request amount | \$320,700 |
| | | | allocation | \$320,700 |
| 17100 | Town of Hillsboro | Town of Hillsboro | project cost | \$640,811 |
| | Construction of a 10' wide shared-use path along the north side of Rte. 9 and a 5' wide sidewalk along the south side of Rte. 9 from approximately Hillsboro Road to Mountain Road. The proposed bike/pedestrian facilities will provide connectivity to historic Town civic sites, town residences and businesses for the first time. | | request amount | \$472,649 |
| | | | allocation | \$472,649 |

2017 Tentative Transportation Alternatives Allocations (FY18)

| Project Number | Sponsor | Applicant | Allocation Information |
|----------------|---------|-----------|---|
| | | | <i>Total Statewide Allocations</i> \$21,878,987 |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By:

Seconded By:

Action:

Title: Arlington and Henrico Counties Maintenance Payments FY 2017-2018

WHEREAS, § 33.2-366 of the *Code of Virginia*, (1950), as amended, provides for calculating annual maintenance payments to counties which have withdrawn from the secondary system of state highways and the method by which payment of these allocations are to be made; and

WHEREAS, Arlington and Henrico Counties have withdrawn from the secondary system of state highways; and

WHEREAS, one of the factors on which maintenance payments shall be based is the number of lane-miles of such roads or streets accepted for maintenance by the local governing body; and

WHEREAS, the rate of payment for these lane-miles is set forth in § 33.2-366 of the *Code of Virginia*; and

WHEREAS, §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* (1950), as amended, provide that a percentage of collected overweight permit fees are to be paid to localities based on the lane miles in the locality eligible for maintenance payments; and

WHEREAS, no payment shall be made without the approval of the Commonwealth Transportation Board.

NOW, THEREFORE, BE IT RESOLVED, that total payment and quarterly maintenance payments for Fiscal Year 2017-2018 to Arlington and Henrico Counties are established as stated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the quarterly amounts for each locality pursuant to § 33.2-366 are hereby approved for payment as indicated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment B, subject to provisions of §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

#####

CTB Decision Brief

Arlington and Henrico Counties Maintenance Payments for FY 2017-2018

Issue: Section 33.2-366 of the *Code of Virginia*, (1950), as amended, directs the Commonwealth Transportation Board (CTB) to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the Virginia Department of Transportation (VDOT) distributes maintenance and construction payments to Arlington and Henrico counties, each of which meets the forgoing criteria. Also, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is being distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the payments to Arlington and Henrico Counties calculated and proposed by VDOT for FY 2017-2018 is sought.

Facts:

- Maintenance payments to Arlington and Henrico Counties are based upon lane-miles of qualifying roads and streets;
- Per § 33.2-366 base rates of \$17,218 per lane-mile for Arlington and \$12,529 per lane-mile for Henrico are established for fiscal year 2014 with payment rates to be adjusted annually by the CTB in accordance with procedures established for adjusting payments to cities and towns under § 33.2-319; and
- Based on the additional mileage submitted by both Counties, VDOT has calculated that the FY 2017 per lane-mile payment rates should be adjusted by -1.55% in accord with §§ 33.2-366 and 33.2-319 (Note: The overall budget to the County Road Maintenance Program increased by 1.17%); and
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* (1950), as amended, overweight permit fee revenue will be distributed on the basis of lane mileage to localities along with their quarterly maintenance payments.

Recommendations: VDOT recommends that the payments as shown on the attached schedules, Attachments A-1/A-2 and Attachment B relating to maintenance and overweight fee revenues, respectively, be approved by the CTB.

Action Required by CTB: In order for VDOT to make payment of these funds to the localities, CTB action/approval is required. The CTB will be presented with a resolution for a formal vote.

Results, if Approved: The maintenance payment allocations to Arlington and Henrico Counties will be based on the FY 2017 budget adjusted by 1.17% along with the additional revenues attributable to the overweight permit fees based on lane miles, and quarterly maintenance and construction payments will be made in accord with the amounts allocated.

Options: Approve, Deny, or Defer.

Public Comments/Reaction: None.

ATTACHMENT A-1
ARLINGTON COUNTY
FY 2017-2018
CONSTRUCTION AND MAINTENANCE ALLOCATION

CONSTRUCTION PAYMENT

| CONSTRUCTION ALLOCATION <i>(33.2-364)</i> | - | FEDERAL AID TO BE ESCROWED <i>(33.2-366)</i> | = | STATE FUNDS TO BE DISTRIBUTED |
|---|---|---|---|-------------------------------------|
| \$0.00 | | \$0.00 | | \$0.00 |

MAINTENANCE PAYMENT

| <u>LANE MILES</u> | <u>RATE</u> |
|-------------------|-------------|
| 1051.58 | 18515.70640 |

| | |
|---|-----------------------|
| TOTAL MAINTENANCE PAYMENT | \$19,470,746.54 |
| TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT | \$19,470,746.54 |
| QUARTERLY PAYMENT | \$4,867,686.63 |

ATTACHMENT A-2
HENRICO COUNTY
FY 2017-2018
CONSTRUCTION AND MAINTENANCE ALLOCATION

CONSTRUCTION PAYMENT

| CONSTRUCTION ALLOCATION (33.2-364) | - | FEDERAL AID TO BE ESCROWED (33.2-366) | = | STATE FUNDS TO BE DISTRIBUTED |
|--|---|--|---|-------------------------------------|
| \$0.00 | | \$0.00 | | \$0.00 |

MAINTENANCE PAYMENT

| <u>LANE MILES</u> | <u>RATE</u> |
|-------------------|-------------|
| 3508.78 | 13473.02608 |

| | |
|---|------------------------|
| TOTAL MAINTENANCE PAYMENT | \$47,273,884.45 |
| TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT | \$47,273,884.45 |
| QUARTERLY PAYMENT | \$11,818,471.11 |

ATTACHMENT B
PERMIT FEE REVENUES - ARLINGTON/HENRICO COUNTIES

| DISTRICT | LOCALITY | TOTAL LANE MILEAGE | PERMIT REVENUE | QUARTERLY PAYMENT |
|---------------------|------------------|-----------------------------------|---------------------------|------------------------------|
| | Arlington County | 1,051.58 | \$ 7,197.44 | \$ 1,799.36 |
| | Henrico County | 3,508.78 | \$ 24,015.51 | \$ 6,003.88 |
| County Total | | 4,560.36 | \$ 31,212.95 | \$ 7,803.24 |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

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Richmond, Virginia 23219

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Agenda item # 10

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2017-2018

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia*, (1950), as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia*, (1950), as amended, provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: (1) Principal and Minor Arterial Roads, and (2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane-miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane-miles in the locality eligible for maintenance payments; and

Resolution of the Board

Maintenance Payments to Certain Roads and Streets – FY 2017-2018

June 20, 2017

Page Two

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, the Appropriations Act (House Bill 1500 (Chapter 836 of the 2017 Acts of Assembly)) includes a provision (Item 464 (A)) (i) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 84.89 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2017 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2017-2018 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

#####

Decision Brief

Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2017-2018

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2017-2018 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating street allocations, the Department is required to divide affected roads and street into two categories: Principal and Minor Arterial Roads and Collector Roads and Local Streets.
 - Street payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - By statute, these payments, which take into account locality system changes, will become effective on July 1, 2017.
 - Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - In accord with § 33.2-319 VDOT proposes an FY18 payment rate for principal and minor arterials of \$21,061 per moving-lane mile available to peak hour traffic.
 - For collectors and locals, the proposed FY18 rate is \$12,365 per such moving-lane-mile.
 - The foregoing rates represent 1.67% increase over last year's maintenance payments statewide. The overall budget for locality payments increased by 1.17% but due to a decrease in arterial mileage as a result of a reclassification, the rates increased slightly more.
- The Appropriations Act (Chapter 836 of the 2017 Acts of Assembly) includes a provision (Item 464 (A)) (i) appropriating funds for and authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.

- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, overweight permit fee revenue will be distributed on the basis of moving-lane-mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than non-moveable (stationary) structures. To assist the City of Chesapeake in the costs associated with maintenance of its moveable structures, in June 2004, the Commonwealth Transportation Board approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. In October 2016, VDOT requested an update of the City's actual expenditures for movable structures. After this review, VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A for the Cities of Bristol, Roanoke, Chesapeake, Hampton, Newport News, Suffolk, Virginia Beach, Williamsburg, Fredericksburg, Covington and Fairfax and the Towns of Blacksburg, Culpeper, Chincoteague, Grottoes and Leesburg be approved. VDOT also recommends that the calculations/payments as shown on Attachment B be approved, which include payments pursuant to § 33.2-319 representing a 1.67% growth over last year's maintenance payment rates statewide (or overall total budget increase of 1.19%), a \$1M set-aside for the City of Chesapeake's moveable structure maintenance and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A
Modifications to the Urban System

| Locality Name | State Arterials | Collector/Local | Total | Lane Miles |
|------------------------|------------------------|------------------------|---------------|-------------------|
| City of Bristol | 0.00 | +3.48 | +3.48 | +7.49 |
| Town of Blacksburg | 0.00 | +0.58 | +0.58 | +1.16 |
| City of Roanoke | 0.00 | +0.06 | +0.06 | +0.12 |
| City of Chesapeake | 0.00 | +5.42 | +5.42 | +20.98 |
| Town of Chincoteague | 0.00 | +0.04 | +0.04 | +0.04 |
| City of Hampton | 0.00 | -1.46 | -1.46 | -1.46 |
| City of Newport News | 0.00 | +0.54 | +0.54 | +1.08 |
| City of Suffolk | +0.16 | +12.39 | +12.55 | +25.12 |
| City of Va Beach | +1.04 | +1.26 | +2.30 | +7.86 |
| City of Williamsburg | +0.11 | +0.29 | +0.40 | +0.80 |
| City of Fredericksburg | 0.00 | +2.07 | +2.07 | +8.88 |
| Town of Culpeper | 0.00 | +0.05 | +0.05 | +0.10 |
| City of Covington | 0.00 | +1.30 | +1.30 | +4.26 |
| Town of Grottoes | 0.00 | +0.10 | +0.10 | +0.20 |
| City of Fairfax | 0.00 | +0.15 | +0.15 | +0.91 |
| Town of Leesburg | 0.00 | +2.49 | +2.49 | +7.35 |
| TOTALS | +1.31 | +28.76 | +30.07 | +84.89 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|-------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| BRISTOL DISTRICT | | | | | |
| Abingdon | | | | | |
| Principal Arterial | 2.07 | 7.20 | \$21,061 | \$37,909.80 | \$151,639.20 |
| Minor Arterials | 5.59 | 16.29 | \$21,061 | \$85,770.92 | \$343,083.69 |
| Collectors | 5.95 | 12.34 | \$12,365 | \$38,146.03 | \$152,584.10 |
| Locals | 40.71 | 81.81 | \$12,365 | \$252,895.16 | \$1,011,580.65 |
| Totals: | 54.32 | 117.64 | | \$414,721.91 | \$1,658,887.64 |
| Comb PA/MA | 7.66 | 23.49 | \$21,061 | \$123,680.72 | \$494,722.89 |
| Comb COL/LOC | 46.66 | 94.15 | \$12,365 | \$291,041.19 | \$1,164,164.75 |
| Totals: | 54.32 | 117.64 | | \$414,721.91 | \$1,658,887.64 |
| Big Stone Gap | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 5.41 | 10.82 | \$21,061 | \$56,970.01 | \$227,880.02 |
| Collectors | 1.85 | 3.66 | \$12,365 | \$11,313.98 | \$45,255.90 |
| Locals | 24.35 | 49.94 | \$12,365 | \$154,377.03 | \$617,508.10 |
| Totals: | 31.61 | 64.42 | | \$222,661.01 | \$890,644.02 |
| Comb PA/MA | 5.41 | 10.82 | \$21,061 | \$56,970.01 | \$227,880.02 |
| Comb COL/LOC | 26.20 | 53.60 | \$12,365 | \$165,691.00 | \$662,764.00 |
| Totals: | 31.61 | 64.42 | | \$222,661.01 | \$890,644.02 |
| Bluefield | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 4.81 | 10.17 | \$21,061 | \$53,547.59 | \$214,190.37 |
| Collectors | 8.50 | 17.44 | \$12,365 | \$53,911.40 | \$215,645.60 |
| Locals | 25.43 | 50.68 | \$12,365 | \$156,664.55 | \$626,658.20 |
| Totals: | 38.74 | 78.29 | | \$264,123.54 | \$1,056,494.17 |
| Comb PA/MA | 4.81 | 10.17 | \$21,061 | \$53,547.59 | \$214,190.37 |
| Comb COL/LOC | 33.93 | 68.12 | \$12,365 | \$210,575.95 | \$842,303.80 |
| Totals: | 38.74 | 78.29 | | \$264,123.54 | \$1,056,494.17 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Bristol | | | | | |
| Principal Arterial | 6.17 | 19.34 | \$21,061 | \$101,829.94 | \$407,319.74 |
| Minor Arterials | 12.96 | 30.29 | \$21,061 | \$159,484.42 | \$637,937.69 |
| Collectors | 12.57 | 25.36 | \$12,365 | \$78,394.10 | \$313,576.40 |
| Locals | 94.85 | 189.60 | \$12,365 | \$586,101.00 | \$2,344,404.00 |
| Totals: | 126.55 | 264.59 | | \$925,809.46 | \$3,703,237.83 |
| Comb PA/MA | 19.13 | 49.63 | \$21,061 | \$261,314.36 | \$1,045,257.43 |
| Comb COL/LOC | 107.42 | 214.96 | \$12,365 | \$664,495.10 | \$2,657,980.40 |
| Totals: | 126.55 | 264.59 | | \$925,809.46 | \$3,703,237.83 |
| Lebanon | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 6.47 | 14.62 | \$21,061 | \$76,977.96 | \$307,911.82 |
| Collectors | 0.89 | 1.78 | \$12,365 | \$5,502.43 | \$22,009.70 |
| Locals | 24.14 | 46.67 | \$12,365 | \$144,268.64 | \$577,074.55 |
| Totals: | 31.50 | 63.07 | | \$226,749.02 | \$906,996.07 |
| Comb PA/MA | 6.47 | 14.62 | \$21,061 | \$76,977.96 | \$307,911.82 |
| Comb COL/LOC | 25.03 | 48.45 | \$12,365 | \$149,771.06 | \$599,084.25 |
| Totals: | 31.50 | 63.07 | | \$226,749.02 | \$906,996.07 |
| Marion | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 4.58 | 16.00 | \$21,061 | \$84,244.00 | \$336,976.00 |
| Collectors | 8.41 | 16.82 | \$12,365 | \$51,994.83 | \$207,979.30 |
| Locals | 30.04 | 60.08 | \$12,365 | \$185,722.30 | \$742,889.20 |
| Totals: | 43.03 | 92.90 | | \$321,961.13 | \$1,287,844.50 |
| Comb PA/MA | 4.58 | 16.00 | \$21,061 | \$84,244.00 | \$336,976.00 |
| Comb COL/LOC | 38.45 | 76.90 | \$12,365 | \$237,717.13 | \$950,868.50 |
| Totals: | 43.03 | 92.90 | | \$321,961.13 | \$1,287,844.50 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Norton | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.53 | 8.40 | \$21,061 | \$44,228.10 | \$176,912.40 |
| Collectors | 7.28 | 15.15 | \$12,365 | \$46,832.44 | \$187,329.75 |
| Locals | 19.27 | 38.85 | \$12,365 | \$120,095.06 | \$480,380.25 |
| Totals: | 30.08 | 62.40 | | \$211,155.60 | \$844,622.40 |
| Comb PA/MA | 3.53 | 8.40 | \$21,061 | \$44,228.10 | \$176,912.40 |
| Comb COL/LOC | 26.55 | 54.00 | \$12,365 | \$166,927.50 | \$667,710.00 |
| Totals: | 30.08 | 62.40 | | \$211,155.60 | \$844,622.40 |
| Richlands | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.80 | 7.88 | \$21,061 | \$41,490.17 | \$165,960.68 |
| Collectors | 3.47 | 7.24 | \$12,365 | \$22,380.65 | \$89,522.60 |
| Locals | 28.69 | 55.92 | \$12,365 | \$172,862.70 | \$691,450.80 |
| Totals: | 35.96 | 71.04 | | \$236,733.52 | \$946,934.08 |
| Comb PA/MA | 3.80 | 7.88 | \$21,061 | \$41,490.17 | \$165,960.68 |
| Comb COL/LOC | 32.16 | 63.16 | \$12,365 | \$195,243.35 | \$780,973.40 |
| Totals: | 35.96 | 71.04 | | \$236,733.52 | \$946,934.08 |
| Saltville | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.33 | 6.66 | \$21,061 | \$35,066.57 | \$140,266.26 |
| Collectors | 0.00 | 0.00 | \$12,365 | \$0.00 | \$0.00 |
| Locals | 13.11 | 24.54 | \$12,365 | \$75,859.28 | \$303,437.10 |
| Totals: | 16.44 | 31.20 | | \$110,925.84 | \$443,703.36 |
| Comb PA/MA | 3.33 | 6.66 | \$21,061 | \$35,066.57 | \$140,266.26 |
| Comb COL/LOC | 13.11 | 24.54 | \$12,365 | \$75,859.28 | \$303,437.10 |
| Totals: | 16.44 | 31.20 | | \$110,925.84 | \$443,703.36 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|--------------|--------------------|------------|---------|----------|--------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Tazewell | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 11.03 | 23.28 | \$21,061 | \$122,575.02 | \$490,300.08 |
| | Collectors | 1.28 | 2.56 | \$12,365 | \$7,913.60 | \$31,654.40 |
| | Locals | 22.83 | 44.27 | \$12,365 | \$136,849.64 | \$547,398.55 |
| | Totals: | 35.14 | 70.11 | | \$267,338.26 | \$1,069,353.03 |
| | Comb PA/MA | 11.03 | 23.28 | \$21,061 | \$122,575.02 | \$490,300.08 |
| | Comb COL/LOC | 24.11 | 46.83 | \$12,365 | \$144,763.24 | \$579,052.95 |
| | Totals: | 35.14 | 70.11 | | \$267,338.26 | \$1,069,353.03 |
| Wise | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 5.51 | 12.85 | \$21,061 | \$67,658.46 | \$270,633.85 |
| | Collectors | 0.98 | 1.96 | \$12,365 | \$6,058.85 | \$24,235.40 |
| | Locals | 10.45 | 20.00 | \$12,365 | \$61,825.00 | \$247,300.00 |
| | Totals: | 16.94 | 34.81 | | \$135,542.31 | \$542,169.25 |
| | Comb PA/MA | 5.51 | 12.85 | \$21,061 | \$67,658.46 | \$270,633.85 |
| | Comb COL/LOC | 11.43 | 21.96 | \$12,365 | \$67,883.85 | \$271,535.40 |
| | Totals: | 16.94 | 34.81 | | \$135,542.31 | \$542,169.25 |
| Wytheville | | | | | | |
| | Principal Arterial | 3.06 | 11.18 | \$21,061 | \$58,865.50 | \$235,461.98 |
| | Minor Arterials | 6.38 | 20.51 | \$21,061 | \$107,990.28 | \$431,961.11 |
| | Collectors | 16.37 | 33.72 | \$12,365 | \$104,236.95 | \$416,947.80 |
| | Locals | 59.99 | 119.47 | \$12,365 | \$369,311.64 | \$1,477,246.55 |
| | Totals: | 85.80 | 184.88 | | \$640,404.36 | \$2,561,617.44 |
| | Comb PA/MA | 9.44 | 31.69 | \$21,061 | \$166,855.77 | \$667,423.09 |
| | Comb COL/LOC | 76.36 | 153.19 | \$12,365 | \$473,548.59 | \$1,894,194.35 |
| | Totals: | 85.80 | 184.88 | | \$640,404.36 | \$2,561,617.44 |

ATTACHMENT B
 VDOT - LOCAL ASSISTANCE DIVISION
 URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
 STATE FUNCTIONAL CLASSIFICATION
 FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|-------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| BRISTOL DISTRICT TOTALS | | | | | |
| Principal Arterial | 11.30 | 37.72 | \$21,061 | \$198,605.23 | \$794,420.92 |
| Minor Arterials | 73.40 | 177.77 | \$21,061 | \$936,003.49 | \$3,744,013.97 |
| Collectors | 67.55 | 138.03 | \$12,365 | \$426,685.24 | \$1,706,740.95 |
| Locals | 393.86 | 781.83 | \$12,365 | \$2,416,831.99 | \$9,667,327.95 |
| Totals: | 546.11 | 1135.35 | | \$3,978,125.95 | \$15,912,503.79 |
| Comb PA/MA | 84.70 | 215.49 | \$21,061 | \$1,134,608.72 | \$4,538,434.89 |
| Comb COL/LOC | 461.41 | 919.86 | \$12,365 | \$2,843,517.23 | \$11,374,068.90 |
| Totals: | 546.11 | 1135.35 | | \$3,978,125.95 | \$15,912,503.79 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|----------------|--------------------|-----------------------|-----------------|-----------------|----------------------|-------------------|
| SALEM DISTRICT | | | | | | |
| Bedford | | | | | | |
| | Principal Arterial | 2.16 | 6.40 | \$21,061 | \$33,697.60 | \$134,790.40 |
| | Minor Arterials | 6.11 | 15.19 | \$21,061 | \$79,979.15 | \$319,916.59 |
| | Collectors | 8.98 | 17.96 | \$12,365 | \$55,518.85 | \$222,075.40 |
| | Locals | 29.74 | 58.69 | \$12,365 | \$181,425.46 | \$725,701.85 |
| | Totals: | 46.99 | 98.24 | | \$350,621.06 | \$1,402,484.24 |
| | Comb PA/MA | 8.27 | 21.59 | \$21,061 | \$113,676.75 | \$454,706.99 |
| | Comb COL/LOC | 38.72 | 76.65 | \$12,365 | \$236,944.31 | \$947,777.25 |
| | Totals: | 46.99 | 98.24 | | \$350,621.06 | \$1,402,484.24 |
| Blacksburg | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 7.89 | 27.09 | \$21,061 | \$142,635.62 | \$570,542.49 |
| | Collectors | 15.31 | 36.64 | \$12,365 | \$113,263.40 | \$453,053.60 |
| | Locals | 91.25 | 182.15 | \$12,365 | \$563,071.19 | \$2,252,284.75 |
| | Totals: | 114.45 | 245.88 | | \$818,970.21 | \$3,275,880.84 |
| | Comb PA/MA | 7.89 | 27.09 | \$21,061 | \$142,635.62 | \$570,542.49 |
| | Comb COL/LOC | 106.56 | 218.79 | \$12,365 | \$676,334.59 | \$2,705,338.35 |
| | Totals: | 114.45 | 245.88 | | \$818,970.21 | \$3,275,880.84 |
| Christiansburg | | | | | | |
| | Principal Arterial | 5.82 | 18.04 | \$21,061 | \$94,985.11 | \$379,940.44 |
| | Minor Arterials | 10.01 | 26.41 | \$21,061 | \$139,055.25 | \$556,221.01 |
| | Collectors | 4.45 | 9.58 | \$12,365 | \$29,614.18 | \$118,456.70 |
| | Locals | 96.97 | 193.43 | \$12,365 | \$597,940.49 | \$2,391,761.95 |
| | Totals: | 117.25 | 247.46 | | \$861,595.03 | \$3,446,380.10 |
| | Comb PA/MA | 15.83 | 44.45 | \$21,061 | \$234,040.36 | \$936,161.45 |
| | Comb COL/LOC | 101.42 | 203.01 | \$12,365 | \$627,554.66 | \$2,510,218.65 |
| | Totals: | 117.25 | 247.46 | | \$861,595.03 | \$3,446,380.10 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Galax | | | | | |
| Principal Arterial | 5.04 | 20.16 | \$21,061 | \$106,147.44 | \$424,589.76 |
| Minor Arterials | 7.68 | 15.36 | \$21,061 | \$80,874.24 | \$323,496.96 |
| Collectors | 8.45 | 16.90 | \$12,365 | \$52,242.13 | \$208,968.50 |
| Locals | 39.20 | 77.92 | \$12,365 | \$240,870.20 | \$963,480.80 |
| Totals: | 60.37 | 130.34 | | \$480,134.01 | \$1,920,536.02 |
| Comb PA/MA | 12.72 | 35.52 | \$21,061 | \$187,021.68 | \$748,086.72 |
| Comb COL/LOC | 47.65 | 94.82 | \$12,365 | \$293,112.33 | \$1,172,449.30 |
| Totals: | 60.37 | 130.34 | | \$480,134.01 | \$1,920,536.02 |
| Martinsville | | | | | |
| Principal Arterial | 5.03 | 17.86 | \$21,061 | \$94,037.37 | \$376,149.46 |
| Minor Arterials | 15.97 | 45.30 | \$21,061 | \$238,515.83 | \$954,063.30 |
| Collectors | 8.53 | 18.30 | \$12,365 | \$56,569.88 | \$226,279.50 |
| Locals | 70.02 | 140.82 | \$12,365 | \$435,309.83 | \$1,741,239.30 |
| Totals: | 99.55 | 222.28 | | \$824,432.89 | \$3,297,731.56 |
| Comb PA/MA | 21.00 | 63.16 | \$21,061 | \$332,553.19 | \$1,330,212.76 |
| Comb COL/LOC | 78.55 | 159.12 | \$12,365 | \$491,879.70 | \$1,967,518.80 |
| Totals: | 99.55 | 222.28 | | \$824,432.89 | \$3,297,731.56 |
| Narrows | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 0.12 | 0.24 | \$21,061 | \$1,263.66 | \$5,054.64 |
| Collectors | 0.30 | 0.60 | \$12,365 | \$1,854.75 | \$7,419.00 |
| Locals | 15.45 | 29.95 | \$12,365 | \$92,582.94 | \$370,331.75 |
| Totals: | 15.87 | 30.79 | | \$95,701.35 | \$382,805.39 |
| Comb PA/MA | 0.12 | 0.24 | \$21,061 | \$1,263.66 | \$5,054.64 |
| Comb COL/LOC | 15.75 | 30.55 | \$12,365 | \$94,437.69 | \$377,750.75 |
| Totals: | 15.87 | 30.79 | | \$95,701.35 | \$382,805.39 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Pearisburg | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 0.75 | 1.50 | \$21,061 | \$7,897.88 | \$31,591.50 |
| Collectors | 1.02 | 2.04 | \$12,365 | \$6,306.15 | \$25,224.60 |
| Locals | 18.09 | 35.98 | \$12,365 | \$111,223.18 | \$444,892.70 |
| Totals: | 19.86 | 39.52 | | \$125,427.20 | \$501,708.80 |
| Comb PA/MA | 0.75 | 1.50 | \$21,061 | \$7,897.88 | \$31,591.50 |
| Comb COL/LOC | 19.11 | 38.02 | \$12,365 | \$117,529.33 | \$470,117.30 |
| Totals: | 19.86 | 39.52 | | \$125,427.20 | \$501,708.80 |
| Pulaski | | | | | |
| Principal Arterial | 3.97 | 12.46 | \$21,061 | \$65,605.02 | \$262,420.06 |
| Minor Arterials | 6.39 | 17.40 | \$21,061 | \$91,615.35 | \$366,461.40 |
| Collectors | 10.67 | 21.34 | \$12,365 | \$65,967.28 | \$263,869.10 |
| Locals | 46.32 | 92.09 | \$12,365 | \$284,673.21 | \$1,138,692.85 |
| Totals: | 67.35 | 143.29 | | \$507,860.85 | \$2,031,443.41 |
| Comb PA/MA | 10.36 | 29.86 | \$21,061 | \$157,220.37 | \$628,881.46 |
| Comb COL/LOC | 56.99 | 113.43 | \$12,365 | \$350,640.49 | \$1,402,561.95 |
| Totals: | 67.35 | 143.29 | | \$507,860.85 | \$2,031,443.41 |
| Radford | | | | | |
| Principal Arterial | 9.48 | 27.71 | \$21,061 | \$145,900.08 | \$583,600.31 |
| Minor Arterials | 3.45 | 6.90 | \$21,061 | \$36,330.23 | \$145,320.90 |
| Collectors | 9.75 | 19.06 | \$12,365 | \$58,919.23 | \$235,676.90 |
| Locals | 51.39 | 103.17 | \$12,365 | \$318,924.26 | \$1,275,697.05 |
| Totals: | 74.07 | 156.84 | | \$560,073.79 | \$2,240,295.16 |
| Comb PA/MA | 12.93 | 34.61 | \$21,061 | \$182,230.30 | \$728,921.21 |
| Comb COL/LOC | 61.14 | 122.23 | \$12,365 | \$377,843.49 | \$1,511,373.95 |
| Totals: | 74.07 | 156.84 | | \$560,073.79 | \$2,240,295.16 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Roanoke | | | | | |
| Principal Arterial | 17.02 | 62.91 | \$21,061 | \$331,236.88 | \$1,324,947.51 |
| Minor Arterials | 50.66 | 146.45 | \$21,061 | \$771,095.86 | \$3,084,383.45 |
| Collectors | 41.44 | 92.39 | \$12,365 | \$285,600.59 | \$1,142,402.35 |
| Locals | 375.94 | 751.97 | \$12,365 | \$2,324,527.26 | \$9,298,109.05 |
| Totals: | 485.06 | 1053.72 | | \$3,712,460.59 | \$14,849,842.36 |
| Comb PA/MA | 67.68 | 209.36 | \$21,061 | \$1,102,332.74 | \$4,409,330.96 |
| Comb COL/LOC | 417.38 | 844.36 | \$12,365 | \$2,610,127.85 | \$10,440,511.40 |
| Totals: | 485.06 | 1053.72 | | \$3,712,460.59 | \$14,849,842.36 |
| Rocky Mount | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 10.13 | 28.27 | \$21,061 | \$148,848.62 | \$595,394.47 |
| Collectors | 3.47 | 6.94 | \$12,365 | \$21,453.28 | \$85,813.10 |
| Locals | 29.49 | 58.89 | \$12,365 | \$182,043.71 | \$728,174.85 |
| Totals: | 43.09 | 94.10 | | \$352,345.61 | \$1,409,382.42 |
| Comb PA/MA | 10.13 | 28.27 | \$21,061 | \$148,848.62 | \$595,394.47 |
| Comb COL/LOC | 32.96 | 65.83 | \$12,365 | \$203,496.99 | \$813,987.95 |
| Totals: | 43.09 | 94.10 | | \$352,345.61 | \$1,409,382.42 |
| Salem | | | | | |
| Principal Arterial | 11.60 | 37.95 | \$21,061 | \$199,816.24 | \$799,264.95 |
| Minor Arterials | 8.82 | 24.80 | \$21,061 | \$130,578.20 | \$522,312.80 |
| Collectors | 10.67 | 21.96 | \$12,365 | \$67,883.85 | \$271,535.40 |
| Locals | 104.48 | 207.23 | \$12,365 | \$640,599.74 | \$2,562,398.95 |
| Totals: | 135.57 | 291.94 | | \$1,038,878.03 | \$4,155,512.10 |
| Comb PA/MA | 20.42 | 62.75 | \$21,061 | \$330,394.44 | \$1,321,577.75 |
| Comb COL/LOC | 115.15 | 229.19 | \$12,365 | \$708,483.59 | \$2,833,934.35 |
| Totals: | 135.57 | 291.94 | | \$1,038,878.03 | \$4,155,512.10 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|------------------------------|--------------------|------------|---------|----------|-----------------|-----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Vinton | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 3.64 | 13.00 | \$21,061 | \$68,448.25 | \$273,793.00 |
| | Collectors | 3.11 | 8.60 | \$12,365 | \$26,584.75 | \$106,339.00 |
| | Locals | 33.21 | 66.12 | \$12,365 | \$204,393.45 | \$817,573.80 |
| | Totals: | 39.96 | 87.72 | | \$299,426.45 | \$1,197,705.80 |
| | Comb PA/MA | 3.64 | 13.00 | \$21,061 | \$68,448.25 | \$273,793.00 |
| | Comb COL/LOC | 36.32 | 74.72 | \$12,365 | \$230,978.20 | \$923,912.80 |
| | Totals: | 39.96 | 87.72 | | \$299,426.45 | \$1,197,705.80 |
| SALEM DISTRICT TOTALS | | | | | | |
| | Principal Arterial | 60.12 | 203.49 | \$21,061 | \$1,071,425.72 | \$4,285,702.89 |
| | Minor Arterials | 131.62 | 367.91 | \$21,061 | \$1,937,138.13 | \$7,748,552.51 |
| | Collectors | 126.15 | 272.31 | \$12,365 | \$841,778.29 | \$3,367,113.15 |
| | Locals | 1001.55 | 1998.41 | \$12,365 | \$6,177,584.91 | \$24,710,339.65 |
| | Totals: | 1319.44 | 2842.12 | | \$10,027,927.05 | \$40,111,708.20 |
| | Comb PA/MA | 191.74 | 571.40 | \$21,061 | \$3,008,563.85 | \$12,034,255.40 |
| | Comb COL/LOC | 1127.70 | 2270.72 | \$12,365 | \$7,019,363.20 | \$28,077,452.80 |
| | Totals: | 1319.44 | 2842.12 | | \$10,027,927.05 | \$40,111,708.20 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|---------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| LYNCHBURG DISTRICT | | | | | |
| Altavista | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.58 | 7.16 | \$21,061 | \$37,699.19 | \$150,796.76 |
| Collectors | 2.59 | 5.18 | \$12,365 | \$16,012.68 | \$64,050.70 |
| Locals | 20.29 | 40.11 | \$12,365 | \$123,990.04 | \$495,960.15 |
| Totals: | 26.46 | 52.45 | | \$177,701.90 | \$710,807.61 |
| Comb PA/MA | 3.58 | 7.16 | \$21,061 | \$37,699.19 | \$150,796.76 |
| Comb COL/LOC | 22.88 | 45.29 | \$12,365 | \$140,002.71 | \$560,010.85 |
| Totals: | 26.46 | 52.45 | | \$177,701.90 | \$710,807.61 |
| Danville | | | | | |
| Principal Arterial | 25.54 | 104.81 | \$21,061 | \$551,850.85 | \$2,207,403.41 |
| Minor Arterials | 32.86 | 98.33 | \$21,061 | \$517,732.03 | \$2,070,928.13 |
| Collectors | 35.57 | 73.50 | \$12,365 | \$227,206.88 | \$908,827.50 |
| Locals | 222.45 | 446.85 | \$12,365 | \$1,381,325.06 | \$5,525,300.25 |
| Totals: | 316.42 | 723.49 | | \$2,678,114.82 | \$10,712,459.29 |
| Comb PA/MA | 58.40 | 203.14 | \$21,061 | \$1,069,582.89 | \$4,278,331.54 |
| Comb COL/LOC | 258.02 | 520.35 | \$12,365 | \$1,608,531.94 | \$6,434,127.75 |
| Totals: | 316.42 | 723.49 | | \$2,678,114.82 | \$10,712,459.29 |
| Farmville | | | | | |
| Principal Arterial | 2.46 | 8.46 | \$21,061 | \$44,544.02 | \$178,176.06 |
| Minor Arterials | 7.10 | 22.30 | \$21,061 | \$117,415.08 | \$469,660.30 |
| Collectors | 8.81 | 17.43 | \$12,365 | \$53,880.49 | \$215,521.95 |
| Locals | 33.33 | 66.17 | \$12,365 | \$204,548.01 | \$818,192.05 |
| Totals: | 51.70 | 114.36 | | \$420,387.59 | \$1,681,550.36 |
| Comb PA/MA | 9.56 | 30.76 | \$21,061 | \$161,959.09 | \$647,836.36 |
| Comb COL/LOC | 42.14 | 83.60 | \$12,365 | \$258,428.50 | \$1,033,714.00 |
| Totals: | 51.70 | 114.36 | | \$420,387.59 | \$1,681,550.36 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|----------------------------------|--------------------|------------|---------|----------|----------------|-----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Lynchburg | | | | | | |
| | Principal Arterial | 30.03 | 76.72 | \$21,061 | \$403,949.98 | \$1,615,799.92 |
| | Minor Arterials | 48.66 | 123.95 | \$21,061 | \$652,627.74 | \$2,610,510.95 |
| | Collectors | 37.07 | 74.74 | \$12,365 | \$231,040.03 | \$924,160.10 |
| | Locals | 263.19 | 527.10 | \$12,365 | \$1,629,397.88 | \$6,517,591.50 |
| | Totals: | 378.95 | 802.51 | | \$2,917,015.62 | \$11,668,062.47 |
| | Comb PA/MA | 78.69 | 200.67 | \$21,061 | \$1,056,577.72 | \$4,226,310.87 |
| | Comb COL/LOC | 300.26 | 601.84 | \$12,365 | \$1,860,437.90 | \$7,441,751.60 |
| | Totals: | 378.95 | 802.51 | | \$2,917,015.62 | \$11,668,062.47 |
| South Boston | | | | | | |
| | Principal Arterial | 1.02 | 4.08 | \$21,061 | \$21,482.22 | \$85,928.88 |
| | Minor Arterials | 16.94 | 43.37 | \$21,061 | \$228,353.89 | \$913,415.57 |
| | Collectors | 4.07 | 8.14 | \$12,365 | \$25,162.78 | \$100,651.10 |
| | Locals | 41.96 | 83.71 | \$12,365 | \$258,768.54 | \$1,035,074.15 |
| | Totals: | 63.99 | 139.30 | | \$533,767.43 | \$2,135,069.70 |
| | Comb PA/MA | 17.96 | 47.45 | \$21,061 | \$249,836.11 | \$999,344.45 |
| | Comb COL/LOC | 46.03 | 91.85 | \$12,365 | \$283,931.31 | \$1,135,725.25 |
| | Totals: | 63.99 | 139.30 | | \$533,767.43 | \$2,135,069.70 |
| LYNCHBURG DISTRICT TOTALS | | | | | | |
| | Principal Arterial | 59.05 | 194.07 | \$21,061 | \$1,021,827.07 | \$4,087,308.27 |
| | Minor Arterials | 109.14 | 295.11 | \$21,061 | \$1,553,827.93 | \$6,215,311.71 |
| | Collectors | 88.11 | 178.99 | \$12,365 | \$553,302.84 | \$2,213,211.35 |
| | Locals | 581.22 | 1163.94 | \$12,365 | \$3,598,029.53 | \$14,392,118.10 |
| | Totals: | 837.52 | 1832.11 | | \$6,726,987.36 | \$26,907,949.43 |
| | Comb PA/MA | 168.19 | 489.18 | \$21,061 | \$2,575,655.00 | \$10,302,619.98 |
| | Comb COL/LOC | 669.33 | 1342.93 | \$12,365 | \$4,151,332.36 | \$16,605,329.45 |
| | Totals: | 837.52 | 1832.11 | | \$6,726,987.36 | \$26,907,949.43 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| RICHMOND DISTRICT | | | | | |
| Ashland | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 9.61 | 31.66 | \$21,061 | \$166,697.82 | \$666,791.26 |
| Collectors | 7.44 | 16.21 | \$12,365 | \$50,109.16 | \$200,436.65 |
| Locals | 33.29 | 67.78 | \$12,365 | \$209,524.93 | \$838,099.70 |
| Totals: | 50.34 | 115.65 | | \$426,331.90 | \$1,705,327.61 |
| Comb PA/MA | 9.61 | 31.66 | \$21,061 | \$166,697.82 | \$666,791.26 |
| Comb COL/LOC | 40.73 | 83.99 | \$12,365 | \$259,634.09 | \$1,038,536.35 |
| Totals: | 50.34 | 115.65 | | \$426,331.90 | \$1,705,327.61 |
| Blackstone | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 8.50 | 18.32 | \$21,061 | \$96,459.38 | \$385,837.52 |
| Collectors | 1.81 | 3.62 | \$12,365 | \$11,190.33 | \$44,761.30 |
| Locals | 26.15 | 51.40 | \$12,365 | \$158,890.25 | \$635,561.00 |
| Totals: | 36.46 | 73.34 | | \$266,539.96 | \$1,066,159.82 |
| Comb PA/MA | 8.50 | 18.32 | \$21,061 | \$96,459.38 | \$385,837.52 |
| Comb COL/LOC | 27.96 | 55.02 | \$12,365 | \$170,080.58 | \$680,322.30 |
| Totals: | 36.46 | 73.34 | | \$266,539.96 | \$1,066,159.82 |
| Chase City | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 0.88 | 1.76 | \$21,061 | \$9,266.84 | \$37,067.36 |
| Collectors | 2.78 | 5.56 | \$12,365 | \$17,187.35 | \$68,749.40 |
| Locals | 14.03 | 27.93 | \$12,365 | \$86,338.61 | \$345,354.45 |
| Totals: | 17.69 | 35.25 | | \$112,792.80 | \$451,171.21 |
| Comb PA/MA | 0.88 | 1.76 | \$21,061 | \$9,266.84 | \$37,067.36 |
| Comb COL/LOC | 16.81 | 33.49 | \$12,365 | \$103,525.96 | \$414,103.85 |
| Totals: | 17.69 | 35.25 | | \$112,792.80 | \$451,171.21 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|-------------------------|--------------------|------------|---------|----------|----------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Colonial Heights | | | | | | |
| | Principal Arterial | 5.09 | 19.75 | \$21,061 | \$103,988.69 | \$415,954.75 |
| | Minor Arterials | 3.20 | 10.60 | \$21,061 | \$55,811.65 | \$223,246.60 |
| | Collectors | 7.28 | 18.03 | \$12,365 | \$55,735.24 | \$222,940.95 |
| | Locals | 71.77 | 144.61 | \$12,365 | \$447,025.66 | \$1,788,102.65 |
| | Totals: | 87.34 | 192.99 | | \$662,561.24 | \$2,650,244.95 |
| | Comb PA/MA | 8.29 | 30.35 | \$21,061 | \$159,800.34 | \$639,201.35 |
| | Comb COL/LOC | 79.05 | 162.64 | \$12,365 | \$502,760.90 | \$2,011,043.60 |
| | Totals: | 87.34 | 192.99 | | \$662,561.24 | \$2,650,244.95 |
| Hopewell | | | | | | |
| | Principal Arterial | 6.71 | 25.27 | \$21,061 | \$133,052.87 | \$532,211.47 |
| | Minor Arterials | 11.84 | 34.88 | \$21,061 | \$183,651.92 | \$734,607.68 |
| | Collectors | 7.04 | 14.64 | \$12,365 | \$45,255.90 | \$181,023.60 |
| | Locals | 103.47 | 206.89 | \$12,365 | \$639,548.71 | \$2,558,194.85 |
| | Totals: | 129.06 | 281.68 | | \$1,001,509.40 | \$4,006,037.60 |
| | Comb PA/MA | 18.55 | 60.15 | \$21,061 | \$316,704.79 | \$1,266,819.15 |
| | Comb COL/LOC | 110.51 | 221.53 | \$12,365 | \$684,804.61 | \$2,739,218.45 |
| | Totals: | 129.06 | 281.68 | | \$1,001,509.40 | \$4,006,037.60 |
| Petersburg | | | | | | |
| | Principal Arterial | 17.16 | 60.02 | \$21,061 | \$316,020.31 | \$1,264,081.22 |
| | Minor Arterials | 20.57 | 45.71 | \$21,061 | \$240,674.58 | \$962,698.31 |
| | Collectors | 21.93 | 43.87 | \$12,365 | \$135,613.14 | \$542,452.55 |
| | Locals | 124.33 | 245.56 | \$12,365 | \$759,087.35 | \$3,036,349.40 |
| | Totals: | 183.99 | 395.16 | | \$1,451,395.37 | \$5,805,581.48 |
| | Comb PA/MA | 37.73 | 105.73 | \$21,061 | \$556,694.88 | \$2,226,779.53 |
| | Comb COL/LOC | 146.26 | 289.43 | \$12,365 | \$894,700.49 | \$3,578,801.95 |
| | Totals: | 183.99 | 395.16 | | \$1,451,395.37 | \$5,805,581.48 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Richmond | | | | | |
| Principal Arterial | 58.75 | 248.84 | \$21,061 | \$1,310,204.81 | \$5,240,819.24 |
| Minor Arterials | 88.61 | 269.72 | \$21,061 | \$1,420,143.23 | \$5,680,572.92 |
| Collectors | 81.43 | 170.43 | \$12,365 | \$526,841.74 | \$2,107,366.95 |
| Locals | 593.20 | 1146.30 | \$12,365 | \$3,543,499.88 | \$14,173,999.50 |
| Totals: | 821.99 | 1835.29 | | \$6,800,689.65 | \$27,202,758.61 |
| Comb PA/MA | 147.36 | 518.56 | \$21,061 | \$2,730,348.04 | \$10,921,392.16 |
| Comb COL/LOC | 674.63 | 1316.73 | \$12,365 | \$4,070,341.61 | \$16,281,366.45 |
| Totals: | 821.99 | 1835.29 | | \$6,800,689.65 | \$27,202,758.61 |
| South Hill | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 12.97 | 27.15 | \$21,061 | \$142,951.54 | \$571,806.15 |
| Collectors | 5.11 | 10.22 | \$12,365 | \$31,592.58 | \$126,370.30 |
| Locals | 28.51 | 57.00 | \$12,365 | \$176,201.25 | \$704,805.00 |
| Totals: | 46.59 | 94.37 | | \$350,745.36 | \$1,402,981.45 |
| Comb PA/MA | 12.97 | 27.15 | \$21,061 | \$142,951.54 | \$571,806.15 |
| Comb COL/LOC | 33.62 | 67.22 | \$12,365 | \$207,793.83 | \$831,175.30 |
| Totals: | 46.59 | 94.37 | | \$350,745.36 | \$1,402,981.45 |
| RICHMOND DISTRICT TOTALS | | | | | |
| Principal Arterial | 87.71 | 353.88 | \$21,061 | \$1,863,266.67 | \$7,453,066.68 |
| Minor Arterials | 156.18 | 439.80 | \$21,061 | \$2,315,656.95 | \$9,262,627.80 |
| Collectors | 134.82 | 282.58 | \$12,365 | \$873,525.43 | \$3,494,101.70 |
| Locals | 994.75 | 1947.47 | \$12,365 | \$6,020,116.64 | \$24,080,466.55 |
| Totals: | 1373.46 | 3023.73 | | \$11,072,565.68 | \$44,290,262.73 |
| Comb PA/MA | 243.89 | 793.68 | \$21,061 | \$4,178,923.62 | \$16,715,694.48 |
| Comb COL/LOC | 1129.57 | 2230.05 | \$12,365 | \$6,893,642.06 | \$27,574,568.25 |
| Totals: | 1373.46 | 3023.73 | | \$11,072,565.68 | \$44,290,262.73 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|------------------------|--------------------|-----------------------|-----------------|-----------------|----------------------|-------------------|
| HAMPTON ROADS DISTRICT | | | | | | |
| Chesapeake | | | | | | |
| | Principal Arterial | 57.20 | 226.70 | \$21,061 | \$1,193,632.18 | \$4,774,528.70 |
| | Minor Arterials | 95.46 | 290.85 | \$21,061 | \$1,531,397.96 | \$6,125,591.85 |
| | Collectors | 132.86 | 280.23 | \$12,365 | \$866,260.99 | \$3,465,043.95 |
| | Locals | 773.59 | 1565.75 | \$12,365 | \$4,840,124.69 | \$19,360,498.75 |
| | Totals: | 1059.11 | 2363.53 | | \$8,431,415.81 | \$33,725,663.25 |
| | Comb PA/MA | 152.66 | 517.55 | \$21,061 | \$2,725,030.14 | \$10,900,120.55 |
| | Comb COL/LOC | 906.45 | 1845.98 | \$12,365 | \$5,706,385.68 | \$22,825,542.70 |
| | Totals: | 1059.11 | 2363.53 | | \$8,431,415.81 | \$33,725,663.25 |
| Chincoteague | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 4.30 | 8.60 | \$21,061 | \$45,281.15 | \$181,124.60 |
| | Collectors | 7.17 | 14.34 | \$12,365 | \$44,328.53 | \$177,314.10 |
| | Locals | 13.17 | 25.77 | \$12,365 | \$79,661.51 | \$318,646.05 |
| | Totals: | 24.64 | 48.71 | | \$169,271.19 | \$677,084.75 |
| | Comb PA/MA | 4.30 | 8.60 | \$21,061 | \$45,281.15 | \$181,124.60 |
| | Comb COL/LOC | 20.34 | 40.11 | \$12,365 | \$123,990.04 | \$495,960.15 |
| | Totals: | 24.64 | 48.71 | | \$169,271.19 | \$677,084.75 |
| Emporia | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 5.55 | 15.48 | \$21,061 | \$81,506.07 | \$326,024.28 |
| | Collectors | 8.50 | 17.74 | \$12,365 | \$54,838.78 | \$219,355.10 |
| | Locals | 22.27 | 45.88 | \$12,365 | \$141,826.55 | \$567,306.20 |
| | Totals: | 36.32 | 79.10 | | \$278,171.40 | \$1,112,685.58 |
| | Comb PA/MA | 5.55 | 15.48 | \$21,061 | \$81,506.07 | \$326,024.28 |
| | Comb COL/LOC | 30.77 | 63.62 | \$12,365 | \$196,665.33 | \$786,661.30 |
| | Totals: | 36.32 | 79.10 | | \$278,171.40 | \$1,112,685.58 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT MILEAGE | CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|---------------------|-----------------------|-----------------|-----------------|----------------------|-------------------|
| Franklin | | | | | | |
| Principal Arterial | 0.00 | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 7.68 | 23.29 | 23.29 | \$21,061 | \$122,627.67 | \$490,510.69 |
| Collectors | 10.66 | 23.06 | 23.06 | \$12,365 | \$71,284.23 | \$285,136.90 |
| Locals | 32.38 | 64.54 | 64.54 | \$12,365 | \$199,509.28 | \$798,037.10 |
| Totals: | 50.72 | 110.89 | 110.89 | | \$393,421.17 | \$1,573,684.69 |
| Comb PA/MA | 7.68 | 23.29 | 23.29 | \$21,061 | \$122,627.67 | \$490,510.69 |
| Comb COL/LOC | 43.04 | 87.60 | 87.60 | \$12,365 | \$270,793.50 | \$1,083,174.00 |
| Totals: | 50.72 | 110.89 | 110.89 | | \$393,421.17 | \$1,573,684.69 |
| Hampton | | | | | | |
| Principal Arterial | 17.45 | 89.75 | 89.75 | \$21,061 | \$472,556.19 | \$1,890,224.75 |
| Minor Arterials | 48.84 | 184.19 | 184.19 | \$21,061 | \$969,806.40 | \$3,879,225.59 |
| Collectors | 40.11 | 110.76 | 110.76 | \$12,365 | \$342,386.85 | \$1,369,547.40 |
| Locals | 363.97 | 739.94 | 739.94 | \$12,365 | \$2,287,339.53 | \$9,149,358.10 |
| Totals: | 470.37 | 1124.64 | 1124.64 | | \$4,072,088.96 | \$16,288,355.84 |
| Comb PA/MA | 66.29 | 273.94 | 273.94 | \$21,061 | \$1,442,362.59 | \$5,769,450.34 |
| Comb COL/LOC | 404.08 | 850.70 | 850.70 | \$12,365 | \$2,629,726.38 | \$10,518,905.50 |
| Totals: | 470.37 | 1124.64 | 1124.64 | | \$4,072,088.96 | \$16,288,355.84 |
| Newport News | | | | | | |
| Principal Arterial | 49.86 | 229.94 | 229.94 | \$21,061 | \$1,210,691.59 | \$4,842,766.34 |
| Minor Arterials | 9.34 | 30.92 | 30.92 | \$21,061 | \$162,801.53 | \$651,206.12 |
| Collectors | 56.32 | 131.36 | 131.36 | \$12,365 | \$406,066.60 | \$1,624,266.40 |
| Locals | 390.04 | 792.58 | 792.58 | \$12,365 | \$2,450,062.93 | \$9,800,251.70 |
| Totals: | 505.56 | 1184.80 | 1184.80 | | \$4,229,622.64 | \$16,918,490.56 |
| Comb PA/MA | 59.20 | 260.86 | 260.86 | \$21,061 | \$1,373,493.12 | \$5,493,972.46 |
| Comb COL/LOC | 446.36 | 923.94 | 923.94 | \$12,365 | \$2,856,129.53 | \$11,424,518.10 |
| Totals: | 505.56 | 1184.80 | 1184.80 | | \$4,229,622.64 | \$16,918,490.56 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Norfolk | | | | | |
| Principal Arterial | 48.34 | 234.01 | \$21,061 | \$1,232,121.15 | \$4,928,484.61 |
| Minor Arterials | 58.09 | 204.31 | \$21,061 | \$1,075,743.23 | \$4,302,972.91 |
| Collectors | 62.10 | 138.89 | \$12,365 | \$429,343.71 | \$1,717,374.85 |
| Locals | 545.10 | 1072.36 | \$12,365 | \$3,314,932.85 | \$13,259,731.40 |
| Totals: | 713.63 | 1649.57 | | \$6,052,140.94 | \$24,208,563.77 |
| Comb PA/MA | 106.43 | 438.32 | \$21,061 | \$2,307,864.38 | \$9,231,457.52 |
| Comb COL/LOC | 607.20 | 1211.25 | \$12,365 | \$3,744,276.56 | \$14,977,106.25 |
| Totals: | 713.63 | 1649.57 | | \$6,052,140.94 | \$24,208,563.77 |
| Poquoson | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 1.81 | 4.42 | \$21,061 | \$23,272.41 | \$93,089.62 |
| Collectors | 10.37 | 22.18 | \$12,365 | \$68,563.93 | \$274,255.70 |
| Locals | 42.45 | 84.37 | \$12,365 | \$260,808.76 | \$1,043,235.05 |
| Totals: | 54.63 | 110.97 | | \$352,645.09 | \$1,410,580.37 |
| Comb PA/MA | 1.81 | 4.42 | \$21,061 | \$23,272.41 | \$93,089.62 |
| Comb COL/LOC | 52.82 | 106.55 | \$12,365 | \$329,372.69 | \$1,317,490.75 |
| Totals: | 54.63 | 110.97 | | \$352,645.09 | \$1,410,580.37 |
| Portsmouth | | | | | |
| Principal Arterial | 11.50 | 50.29 | \$21,061 | \$264,789.42 | \$1,059,157.69 |
| Minor Arterials | 32.59 | 113.10 | \$21,061 | \$595,499.78 | \$2,381,999.10 |
| Collectors | 39.67 | 94.54 | \$12,365 | \$292,246.78 | \$1,168,987.10 |
| Locals | 313.98 | 623.37 | \$12,365 | \$1,926,992.51 | \$7,707,970.05 |
| Totals: | 397.74 | 881.30 | | \$3,079,528.49 | \$12,318,113.94 |
| Comb PA/MA | 44.09 | 163.39 | \$21,061 | \$860,289.20 | \$3,441,156.79 |
| Comb COL/LOC | 353.65 | 717.91 | \$12,365 | \$2,219,239.29 | \$8,876,957.15 |
| Totals: | 397.74 | 881.30 | | \$3,079,528.49 | \$12,318,113.94 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|-----------------------|--------------------|------------|---------|----------|-----------------|-----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Smithfield | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Collectors | 4.77 | 9.48 | \$12,365 | \$29,305.05 | \$117,220.20 |
| | Locals | 43.25 | 86.65 | \$12,365 | \$267,856.81 | \$1,071,427.25 |
| | Totals: | 48.02 | 96.13 | | \$297,161.86 | \$1,188,647.45 |
| | Comb PA/MA | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Comb COL/LOC | 48.02 | 96.13 | \$12,365 | \$297,161.86 | \$1,188,647.45 |
| | Totals: | 48.02 | 96.13 | | \$297,161.86 | \$1,188,647.45 |
| Suffolk | | | | | | |
| | Principal Arterial | 69.13 | 238.62 | \$21,061 | \$1,256,393.96 | \$5,025,575.82 |
| | Minor Arterials | 67.20 | 142.23 | \$21,061 | \$748,876.51 | \$2,995,506.03 |
| | Collectors | 114.56 | 229.92 | \$12,365 | \$710,740.20 | \$2,842,960.80 |
| | Locals | 504.37 | 1010.49 | \$12,365 | \$3,123,677.21 | \$12,494,708.85 |
| | Totals: | 755.26 | 1621.26 | | \$5,839,687.88 | \$23,358,751.50 |
| | Comb PA/MA | 136.33 | 380.85 | \$21,061 | \$2,005,270.46 | \$8,021,081.85 |
| | Comb COL/LOC | 618.93 | 1240.41 | \$12,365 | \$3,834,417.41 | \$15,337,669.65 |
| | Totals: | 755.26 | 1621.26 | | \$5,839,687.88 | \$23,358,751.50 |
| Virginia Beach | | | | | | |
| | Principal Arterial | 67.99 | 343.40 | \$21,061 | \$1,808,086.85 | \$7,232,347.40 |
| | Minor Arterials | 106.38 | 373.48 | \$21,061 | \$1,966,465.57 | \$7,865,862.28 |
| | Collectors | 152.68 | 353.57 | \$12,365 | \$1,092,973.26 | \$4,371,893.05 |
| | Locals | 1170.93 | 2350.12 | \$12,365 | \$7,264,808.45 | \$29,059,233.80 |
| | Totals: | 1497.98 | 3420.57 | | \$12,132,334.13 | \$48,529,336.53 |
| | Comb PA/MA | 174.37 | 716.88 | \$21,061 | \$3,774,552.42 | \$15,098,209.68 |
| | Comb COL/LOC | 1323.61 | 2703.69 | \$12,365 | \$8,357,781.71 | \$33,431,126.85 |
| | Totals: | 1497.98 | 3420.57 | | \$12,132,334.13 | \$48,529,336.53 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|-------------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Williamsburg | | | | | |
| Principal Arterial | 5.03 | 16.60 | \$21,061 | \$87,403.15 | \$349,612.60 |
| Minor Arterials | 8.48 | 23.12 | \$21,061 | \$121,732.58 | \$486,930.32 |
| Collectors | 5.81 | 12.66 | \$12,365 | \$39,135.23 | \$156,540.90 |
| Locals | 32.95 | 65.15 | \$12,365 | \$201,394.94 | \$805,579.75 |
| Totals: | 52.27 | 117.53 | | \$449,665.89 | \$1,798,663.57 |
| Comb PA/MA | 13.51 | 39.72 | \$21,061 | \$209,135.73 | \$836,542.92 |
| Comb COL/LOC | 38.76 | 77.81 | \$12,365 | \$240,530.16 | \$962,120.65 |
| Totals: | 52.27 | 117.53 | | \$449,665.89 | \$1,798,663.57 |
| HAMPTON ROADS DISTRICT TOTALS | | | | | |
| Principal Arterial | 326.50 | 1429.31 | \$21,061 | \$7,525,674.48 | \$30,102,697.91 |
| Minor Arterials | 445.72 | 1413.99 | \$21,061 | \$7,445,010.85 | \$29,780,043.39 |
| Collectors | 645.58 | 1438.73 | \$12,365 | \$4,447,474.11 | \$17,789,896.45 |
| Locals | 4248.45 | 8526.97 | \$12,365 | \$26,358,996.01 | \$105,435,984.05 |
| Totals: | 5666.25 | 12809.00 | | \$45,777,155.45 | \$183,108,621.80 |
| Comb PA/MA | 772.22 | 2843.30 | \$21,061 | \$14,970,685.33 | \$59,882,741.30 |
| Comb COL/LOC | 4894.03 | 9965.70 | \$12,365 | \$30,806,470.13 | \$123,225,880.50 |
| Totals: | 5666.25 | 12809.00 | | \$45,777,155.45 | \$183,108,621.80 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|---------------------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| FREDERICKSBURG DISTRICT | | | | | |
| Colonial Beach | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 5.13 | 10.05 | \$21,061 | \$52,915.76 | \$211,663.05 |
| Collectors | 0.94 | 1.88 | \$12,365 | \$5,811.55 | \$23,246.20 |
| Locals | 20.07 | 38.99 | \$12,365 | \$120,527.84 | \$482,111.35 |
| Totals: | 26.14 | 50.92 | | \$179,255.15 | \$717,020.60 |
| Comb PA/MA | 5.13 | 10.05 | \$21,061 | \$52,915.76 | \$211,663.05 |
| Comb COL/LOC | 21.01 | 40.87 | \$12,365 | \$126,339.39 | \$505,357.55 |
| Totals: | 26.14 | 50.92 | | \$179,255.15 | \$717,020.60 |
| Fredericksburg | | | | | |
| Principal Arterial | 6.30 | 25.20 | \$21,061 | \$132,684.30 | \$530,737.20 |
| Minor Arterials | 8.33 | 19.61 | \$21,061 | \$103,251.55 | \$413,006.21 |
| Collectors | 16.33 | 46.84 | \$12,365 | \$144,794.15 | \$579,176.60 |
| Locals | 55.72 | 114.04 | \$12,365 | \$352,526.15 | \$1,410,104.60 |
| Totals: | 86.68 | 205.69 | | \$733,256.15 | \$2,933,024.61 |
| Comb PA/MA | 14.63 | 44.81 | \$21,061 | \$235,935.85 | \$943,743.41 |
| Comb COL/LOC | 72.05 | 160.88 | \$12,365 | \$497,320.30 | \$1,989,281.20 |
| Totals: | 86.68 | 205.69 | | \$733,256.15 | \$2,933,024.61 |
| FREDERICKSBURG DISTRICT TOTALS | | | | | |
| Principal Arterial | 6.30 | 25.20 | \$21,061 | \$132,684.30 | \$530,737.20 |
| Minor Arterials | 13.46 | 29.66 | \$21,061 | \$156,167.32 | \$624,669.26 |
| Collectors | 17.27 | 48.72 | \$12,365 | \$150,605.70 | \$602,422.80 |
| Locals | 75.79 | 153.03 | \$12,365 | \$473,053.99 | \$1,892,215.95 |
| Totals: | 112.82 | 256.61 | | \$912,511.30 | \$3,650,045.21 |
| Comb PA/MA | 19.76 | 54.86 | \$21,061 | \$288,851.62 | \$1,155,406.46 |
| Comb COL/LOC | 93.06 | 201.75 | \$12,365 | \$623,659.69 | \$2,494,638.75 |
| Totals: | 112.82 | 256.61 | | \$912,511.30 | \$3,650,045.21 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| CULPEPER DISTRICT | | | | | |
| Charlottesville | | | | | |
| Principal Arterial | 12.42 | 38.06 | \$21,061 | \$200,395.42 | \$801,581.66 |
| Minor Arterials | 11.35 | 26.50 | \$21,061 | \$139,529.13 | \$558,116.50 |
| Collectors | 17.75 | 35.30 | \$12,365 | \$109,121.13 | \$436,484.50 |
| Locals | 94.18 | 184.91 | \$12,365 | \$571,603.04 | \$2,286,412.15 |
| Totals: | 135.70 | 284.77 | | \$1,020,648.70 | \$4,082,594.81 |
| Comb PA/MA | 23.77 | 64.56 | \$21,061 | \$339,924.54 | \$1,359,698.16 |
| Comb COL/LOC | 111.93 | 220.21 | \$12,365 | \$680,724.16 | \$2,722,896.65 |
| Totals: | 135.70 | 284.77 | | \$1,020,648.70 | \$4,082,594.81 |
| Culpeper | | | | | |
| Principal Arterial | 6.22 | 16.06 | \$21,061 | \$84,559.92 | \$338,239.66 |
| Minor Arterials | 4.78 | 10.68 | \$21,061 | \$56,232.87 | \$224,931.48 |
| Collectors | 4.25 | 8.42 | \$12,365 | \$26,028.33 | \$104,113.30 |
| Locals | 51.54 | 103.89 | \$12,365 | \$321,149.96 | \$1,284,599.85 |
| Totals: | 66.79 | 139.05 | | \$487,971.07 | \$1,951,884.29 |
| Comb PA/MA | 11.00 | 26.74 | \$21,061 | \$140,792.79 | \$563,171.14 |
| Comb COL/LOC | 55.79 | 112.31 | \$12,365 | \$347,178.29 | \$1,388,713.15 |
| Totals: | 66.79 | 139.05 | | \$487,971.07 | \$1,951,884.29 |
| Orange | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 9.90 | 22.86 | \$21,061 | \$120,363.62 | \$481,454.46 |
| Collectors | 0.00 | 0.00 | \$12,365 | \$0.00 | \$0.00 |
| Locals | 18.79 | 37.36 | \$12,365 | \$115,489.10 | \$461,956.40 |
| Totals: | 28.69 | 60.22 | | \$235,852.72 | \$943,410.86 |
| Comb PA/MA | 9.90 | 22.86 | \$21,061 | \$120,363.62 | \$481,454.46 |
| Comb COL/LOC | 18.79 | 37.36 | \$12,365 | \$115,489.10 | \$461,956.40 |
| Totals: | 28.69 | 60.22 | | \$235,852.72 | \$943,410.86 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|--------------------------|--------------------|------------|---------|----------|----------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Warrenton | | | | | | |
| | Principal Arterial | 3.11 | 12.60 | \$21,061 | \$66,342.15 | \$265,368.60 |
| | Minor Arterials | 6.00 | 15.55 | \$21,061 | \$81,874.64 | \$327,498.55 |
| | Collectors | 2.70 | 5.40 | \$12,365 | \$16,692.75 | \$66,771.00 |
| | Locals | 28.84 | 59.92 | \$12,365 | \$185,227.70 | \$740,910.80 |
| | Totals: | 40.65 | 93.47 | | \$350,137.24 | \$1,400,548.95 |
| | Comb PA/MA | 9.11 | 28.15 | \$21,061 | \$148,216.79 | \$592,867.15 |
| | Comb COL/LOC | 31.54 | 65.32 | \$12,365 | \$201,920.45 | \$807,681.80 |
| | Totals: | 40.65 | 93.47 | | \$350,137.24 | \$1,400,548.95 |
| CULPEPER DISTRICT TOTALS | | | | | | |
| | Principal Arterial | 21.75 | 66.72 | \$21,061 | \$351,297.48 | \$1,405,189.92 |
| | Minor Arterials | 32.03 | 75.59 | \$21,061 | \$398,000.25 | \$1,592,000.99 |
| | Collectors | 24.70 | 49.12 | \$12,365 | \$151,842.20 | \$607,368.80 |
| | Locals | 193.35 | 386.08 | \$12,365 | \$1,193,469.80 | \$4,773,879.20 |
| | Totals: | 271.83 | 577.51 | | \$2,094,609.73 | \$8,378,438.91 |
| | Comb PA/MA | 53.78 | 142.31 | \$21,061 | \$749,297.73 | \$2,997,190.91 |
| | Comb COL/LOC | 218.05 | 435.20 | \$12,365 | \$1,345,312.00 | \$5,381,248.00 |
| | Totals: | 271.83 | 577.51 | | \$2,094,609.73 | \$8,378,438.91 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| STAUNTON DISTRICT | | | | | |
| Berryville | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 2.15 | 4.77 | \$21,061 | \$25,115.24 | \$100,460.97 |
| Collectors | 1.70 | 3.26 | \$12,365 | \$10,077.48 | \$40,309.90 |
| Locals | 14.77 | 30.78 | \$12,365 | \$95,148.68 | \$380,594.70 |
| Totals: | 18.62 | 38.81 | | \$130,341.39 | \$521,365.57 |
| Comb PA/MA | 2.15 | 4.77 | \$21,061 | \$25,115.24 | \$100,460.97 |
| Comb COL/LOC | 16.47 | 34.04 | \$12,365 | \$105,226.15 | \$420,904.60 |
| Totals: | 18.62 | 38.81 | | \$130,341.39 | \$521,365.57 |
| Bridgewater | | | | | |
| Principal Arterial | 3.11 | 7.08 | \$21,061 | \$37,277.97 | \$149,111.88 |
| Minor Arterials | 0.70 | 1.92 | \$21,061 | \$10,109.28 | \$40,437.12 |
| Collectors | 2.35 | 4.70 | \$12,365 | \$14,528.88 | \$58,115.50 |
| Locals | 19.66 | 39.07 | \$12,365 | \$120,775.14 | \$483,100.55 |
| Totals: | 25.82 | 52.77 | | \$182,691.26 | \$730,765.05 |
| Comb PA/MA | 3.81 | 9.00 | \$21,061 | \$47,387.25 | \$189,549.00 |
| Comb COL/LOC | 22.01 | 43.77 | \$12,365 | \$135,304.01 | \$541,216.05 |
| Totals: | 25.82 | 52.77 | | \$182,691.26 | \$730,765.05 |
| Broadway | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 2.48 | 4.96 | \$21,061 | \$26,115.64 | \$104,462.56 |
| Collectors | 0.10 | 0.20 | \$12,365 | \$618.25 | \$2,473.00 |
| Locals | 13.98 | 27.96 | \$12,365 | \$86,431.35 | \$345,725.40 |
| Totals: | 16.56 | 33.12 | | \$113,165.24 | \$452,660.96 |
| Comb PA/MA | 2.48 | 4.96 | \$21,061 | \$26,115.64 | \$104,462.56 |
| Comb COL/LOC | 14.08 | 28.16 | \$12,365 | \$87,049.60 | \$348,198.40 |
| Totals: | 16.56 | 33.12 | | \$113,165.24 | \$452,660.96 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|----------------------|----------|------------|---------|----------|--------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Buena Vista | | | | | | |
| Principal Arterial | 0.00 | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 6.02 | 13.46 | 13.46 | \$21,061 | \$70,870.27 | \$283,481.06 |
| Collectors | 6.57 | 13.14 | 13.14 | \$12,365 | \$40,619.03 | \$162,476.10 |
| Locals | 31.31 | 62.62 | 62.62 | \$12,365 | \$193,574.08 | \$774,296.30 |
| Totals: | 43.90 | 89.22 | 89.22 | | \$305,063.37 | \$1,220,253.46 |
| Comb PA/MA | 6.02 | 13.46 | 13.46 | \$21,061 | \$70,870.27 | \$283,481.06 |
| Comb COL/LOC | 37.88 | 75.76 | 75.76 | \$12,365 | \$234,193.10 | \$936,772.40 |
| Totals: | 43.90 | 89.22 | 89.22 | | \$305,063.37 | \$1,220,253.46 |
| Clifton Forge | | | | | | |
| Principal Arterial | 0.00 | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.28 | 5.67 | 5.67 | \$21,061 | \$29,853.97 | \$119,415.87 |
| Collectors | 3.40 | 6.67 | 6.67 | \$12,365 | \$20,618.64 | \$82,474.55 |
| Locals | 16.46 | 32.08 | 32.08 | \$12,365 | \$99,167.30 | \$396,669.20 |
| Totals: | 23.14 | 44.42 | 44.42 | | \$149,639.91 | \$598,559.62 |
| Comb PA/MA | 3.28 | 5.67 | 5.67 | \$21,061 | \$29,853.97 | \$119,415.87 |
| Comb COL/LOC | 19.86 | 38.75 | 38.75 | \$12,365 | \$119,785.94 | \$479,143.75 |
| Totals: | 23.14 | 44.42 | 44.42 | | \$149,639.91 | \$598,559.62 |
| Covington | | | | | | |
| Principal Arterial | 3.04 | 8.28 | 8.28 | \$21,061 | \$43,596.27 | \$174,385.08 |
| Minor Arterials | 0.00 | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Collectors | 9.46 | 20.39 | 20.39 | \$12,365 | \$63,030.59 | \$252,122.35 |
| Locals | 26.58 | 51.98 | 51.98 | \$12,365 | \$160,683.18 | \$642,732.70 |
| Totals: | 39.08 | 80.65 | 80.65 | | \$267,310.03 | \$1,069,240.13 |
| Comb PA/MA | 3.04 | 8.28 | 8.28 | \$21,061 | \$43,596.27 | \$174,385.08 |
| Comb COL/LOC | 36.04 | 72.37 | 72.37 | \$12,365 | \$223,713.76 | \$894,855.05 |
| Totals: | 39.08 | 80.65 | 80.65 | | \$267,310.03 | \$1,069,240.13 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------|--------------------|-----------------------|-----------------|-----------------|----------------------|-------------------|
| Elkton | | | | | | |
| | Principal Arterial | 0.04 | 0.08 | \$21,061 | \$421.22 | \$1,684.88 |
| | Minor Arterials | 1.62 | 3.24 | \$21,061 | \$17,059.41 | \$68,237.64 |
| | Collectors | 0.76 | 1.52 | \$12,365 | \$4,698.70 | \$18,794.80 |
| | Locals | 16.50 | 32.82 | \$12,365 | \$101,454.83 | \$405,819.30 |
| | Totals: | 18.92 | 37.66 | | \$123,634.16 | \$494,536.62 |
| | Comb PA/MA | 1.66 | 3.32 | \$21,061 | \$17,480.63 | \$69,922.52 |
| | Comb COL/LOC | 17.26 | 34.34 | \$12,365 | \$106,153.53 | \$424,614.10 |
| | Totals: | 18.92 | 37.66 | | \$123,634.16 | \$494,536.62 |
| Front Royal | | | | | | |
| | Principal Arterial | 4.09 | 12.91 | \$21,061 | \$67,974.38 | \$271,897.51 |
| | Minor Arterials | 5.31 | 12.02 | \$21,061 | \$63,288.31 | \$253,153.22 |
| | Collectors | 7.82 | 15.64 | \$12,365 | \$48,347.15 | \$193,388.60 |
| | Locals | 48.45 | 96.63 | \$12,365 | \$298,707.49 | \$1,194,829.95 |
| | Totals: | 65.67 | 137.20 | | \$478,317.32 | \$1,913,269.28 |
| | Comb PA/MA | 9.40 | 24.93 | \$21,061 | \$131,262.68 | \$525,050.73 |
| | Comb COL/LOC | 56.27 | 112.27 | \$12,365 | \$347,054.64 | \$1,388,218.55 |
| | Totals: | 65.67 | 137.20 | | \$478,317.32 | \$1,913,269.28 |
| Grottoes | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 1.63 | 3.26 | \$21,061 | \$17,164.72 | \$68,658.86 |
| | Collectors | 1.24 | 2.48 | \$12,365 | \$7,666.30 | \$30,665.20 |
| | Locals | 19.64 | 38.70 | \$12,365 | \$119,631.38 | \$478,525.50 |
| | Totals: | 22.51 | 44.44 | | \$144,462.39 | \$577,849.56 |
| | Comb PA/MA | 1.63 | 3.26 | \$21,061 | \$17,164.72 | \$68,658.86 |
| | Comb COL/LOC | 20.88 | 41.18 | \$12,365 | \$127,297.68 | \$509,190.70 |
| | Totals: | 22.51 | 44.44 | | \$144,462.39 | \$577,849.56 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|---------------------|--------------------|------------|---------|----------|----------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Harrisonburg | | | | | | |
| | Principal Arterial | 10.10 | 39.90 | \$21,061 | \$210,083.48 | \$840,333.90 |
| | Minor Arterials | 19.42 | 55.24 | \$21,061 | \$290,852.41 | \$1,163,409.64 |
| | Collectors | 22.35 | 47.99 | \$12,365 | \$148,349.09 | \$593,396.35 |
| | Locals | 87.91 | 180.81 | \$12,365 | \$558,928.91 | \$2,235,715.65 |
| | Totals: | 139.78 | 323.94 | | \$1,208,213.89 | \$4,832,855.54 |
| | Comb PA/MA | 29.52 | 95.14 | \$21,061 | \$500,935.89 | \$2,003,743.54 |
| | Comb COL/LOC | 110.26 | 228.80 | \$12,365 | \$707,278.00 | \$2,829,112.00 |
| | Totals: | 139.78 | 323.94 | | \$1,208,213.89 | \$4,832,855.54 |
| Lexington | | | | | | |
| | Principal Arterial | 2.06 | 4.63 | \$21,061 | \$24,378.11 | \$97,512.43 |
| | Minor Arterials | 2.28 | 4.91 | \$21,061 | \$25,852.38 | \$103,409.51 |
| | Collectors | 6.44 | 12.88 | \$12,365 | \$39,815.30 | \$159,261.20 |
| | Locals | 14.09 | 27.88 | \$12,365 | \$86,184.05 | \$344,736.20 |
| | Totals: | 24.87 | 50.30 | | \$176,229.84 | \$704,919.34 |
| | Comb PA/MA | 4.34 | 9.54 | \$21,061 | \$50,230.49 | \$200,921.94 |
| | Comb COL/LOC | 20.53 | 40.76 | \$12,365 | \$125,999.35 | \$503,997.40 |
| | Totals: | 24.87 | 50.30 | | \$176,229.84 | \$704,919.34 |
| Luray | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 9.08 | 20.16 | \$21,061 | \$106,147.44 | \$424,589.76 |
| | Collectors | 1.67 | 3.16 | \$12,365 | \$9,768.35 | \$39,073.40 |
| | Locals | 27.36 | 53.88 | \$12,365 | \$166,556.55 | \$666,226.20 |
| | Totals: | 38.11 | 77.20 | | \$282,472.34 | \$1,129,889.36 |
| | Comb PA/MA | 9.08 | 20.16 | \$21,061 | \$106,147.44 | \$424,589.76 |
| | Comb COL/LOC | 29.03 | 57.04 | \$12,365 | \$176,324.90 | \$705,299.60 |
| | Totals: | 38.11 | 77.20 | | \$282,472.34 | \$1,129,889.36 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|-------------------|--------------------|------------|---------|----------|----------------|----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Staunton | | | | | | |
| | Principal Arterial | 3.64 | 14.44 | \$21,061 | \$76,030.21 | \$304,120.84 |
| | Minor Arterials | 19.97 | 48.47 | \$21,061 | \$255,206.67 | \$1,020,826.67 |
| | Collectors | 19.78 | 41.25 | \$12,365 | \$127,514.06 | \$510,056.25 |
| | Locals | 90.71 | 180.91 | \$12,365 | \$559,238.04 | \$2,236,952.15 |
| | Totals: | 134.10 | 285.07 | | \$1,017,988.98 | \$4,071,955.91 |
| | Comb PA/MA | 23.61 | 62.91 | \$21,061 | \$331,236.88 | \$1,324,947.51 |
| | Comb COL/LOC | 110.49 | 222.16 | \$12,365 | \$686,752.10 | \$2,747,008.40 |
| | Totals: | 134.10 | 285.07 | | \$1,017,988.98 | \$4,071,955.91 |
| Strasburg | | | | | | |
| | Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| | Minor Arterials | 3.43 | 6.86 | \$21,061 | \$36,119.62 | \$144,478.46 |
| | Collectors | 1.53 | 2.93 | \$12,365 | \$9,057.36 | \$36,229.45 |
| | Locals | 16.73 | 33.46 | \$12,365 | \$103,433.23 | \$413,732.90 |
| | Totals: | 21.69 | 43.25 | | \$148,610.20 | \$594,440.81 |
| | Comb PA/MA | 3.43 | 6.86 | \$21,061 | \$36,119.62 | \$144,478.46 |
| | Comb COL/LOC | 18.26 | 36.39 | \$12,365 | \$112,490.59 | \$449,962.35 |
| | Totals: | 21.69 | 43.25 | | \$148,610.20 | \$594,440.81 |
| Waynesboro | | | | | | |
| | Principal Arterial | 6.13 | 22.33 | \$21,061 | \$117,573.03 | \$470,292.13 |
| | Minor Arterials | 12.30 | 30.33 | \$21,061 | \$159,695.03 | \$638,780.13 |
| | Collectors | 19.01 | 38.78 | \$12,365 | \$119,878.68 | \$479,514.70 |
| | Locals | 88.25 | 176.48 | \$12,365 | \$545,543.80 | \$2,182,175.20 |
| | Totals: | 125.69 | 267.92 | | \$942,690.54 | \$3,770,762.16 |
| | Comb PA/MA | 18.43 | 52.66 | \$21,061 | \$277,268.07 | \$1,109,072.26 |
| | Comb COL/LOC | 107.26 | 215.26 | \$12,365 | \$665,422.48 | \$2,661,689.90 |
| | Totals: | 125.69 | 267.92 | | \$942,690.54 | \$3,770,762.16 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT | CENTERLINE | LANE | RATE PER | QUARTERLY | ANNUAL |
|---------------------------------|----------|------------|---------|----------|----------------|-----------------|
| | MILEAGE | MILEAGE | MILEAGE | L/M | PAYMENT | PAYMENT |
| Winchester | | | | | | |
| Principal Arterial | 11.86 | 34.48 | | \$21,061 | \$181,545.82 | \$726,183.28 |
| Minor Arterials | 5.13 | 18.13 | | \$21,061 | \$95,458.98 | \$381,835.93 |
| Collectors | 9.73 | 20.24 | | \$12,365 | \$62,566.90 | \$250,267.60 |
| Locals | 73.39 | 146.49 | | \$12,365 | \$452,837.21 | \$1,811,348.85 |
| Totals: | 100.11 | 219.34 | | | \$792,408.92 | \$3,169,635.66 |
| Comb PA/MA | 16.99 | 52.61 | | \$21,061 | \$277,004.80 | \$1,108,019.21 |
| Comb COL/LOC | 83.12 | 166.73 | | \$12,365 | \$515,404.11 | \$2,061,616.45 |
| Totals: | 100.11 | 219.34 | | | \$792,408.92 | \$3,169,635.66 |
| Woodstock | | | | | | |
| Principal Arterial | 0.00 | 0.00 | | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 3.73 | 7.46 | | \$21,061 | \$39,278.77 | \$157,115.06 |
| Collectors | 3.13 | 6.26 | | \$12,365 | \$19,351.23 | \$77,404.90 |
| Locals | 22.51 | 46.23 | | \$12,365 | \$142,908.49 | \$571,633.95 |
| Totals: | 29.37 | 59.95 | | | \$201,538.48 | \$806,153.91 |
| Comb PA/MA | 3.73 | 7.46 | | \$21,061 | \$39,278.77 | \$157,115.06 |
| Comb COL/LOC | 25.64 | 52.49 | | \$12,365 | \$162,259.71 | \$649,038.85 |
| Totals: | 29.37 | 59.95 | | | \$201,538.48 | \$806,153.91 |
| STAUNTON DISTRICT TOTALS | | | | | | |
| Principal Arterial | 44.07 | 144.13 | | \$21,061 | \$758,880.48 | \$3,035,521.93 |
| Minor Arterials | 98.53 | 240.86 | | \$21,061 | \$1,268,188.12 | \$5,072,752.46 |
| Collectors | 117.04 | 241.49 | | \$12,365 | \$746,505.96 | \$2,986,023.85 |
| Locals | 628.30 | 1258.78 | | \$12,365 | \$3,891,203.68 | \$15,564,814.70 |
| Totals: | 887.94 | 1885.26 | | | \$6,664,778.24 | \$26,659,112.94 |
| Comb PA/MA | 142.60 | 384.99 | | \$21,061 | \$2,027,068.60 | \$8,108,274.39 |
| Comb COL/LOC | 745.34 | 1500.27 | | \$12,365 | \$4,637,709.64 | \$18,550,838.55 |
| Totals: | 887.94 | 1885.26 | | | \$6,664,778.24 | \$26,659,112.94 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|-----------------------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| NORTHERN VIRGINIA DISTRICT | | | | | |
| Alexandria | | | | | |
| Principal Arterial | 16.04 | 70.11 | \$21,061 | \$369,146.68 | \$1,476,586.71 |
| Minor Arterials | 26.99 | 96.79 | \$21,061 | \$509,623.55 | \$2,038,494.19 |
| Collectors | 23.84 | 55.59 | \$12,365 | \$171,842.59 | \$687,370.35 |
| Locals | 139.12 | 279.37 | \$12,365 | \$863,602.51 | \$3,454,410.05 |
| Totals: | 205.99 | 501.86 | | \$1,914,215.33 | \$7,656,861.30 |
| Comb PA/MA | 43.03 | 166.90 | \$21,061 | \$878,770.23 | \$3,515,080.90 |
| Comb COL/LOC | 162.96 | 334.96 | \$12,365 | \$1,035,445.10 | \$4,141,780.40 |
| Totals: | 205.99 | 501.86 | | \$1,914,215.33 | \$7,656,861.30 |
| Dumfries | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Collectors | 2.20 | 5.20 | \$12,365 | \$16,074.50 | \$64,298.00 |
| Locals | 8.28 | 16.72 | \$12,365 | \$51,685.70 | \$206,742.80 |
| Totals: | 10.48 | 21.92 | | \$67,760.20 | \$271,040.80 |
| Comb PA/MA | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Comb COL/LOC | 10.48 | 21.92 | \$12,365 | \$67,760.20 | \$271,040.80 |
| Totals: | 10.48 | 21.92 | | \$67,760.20 | \$271,040.80 |
| Fairfax | | | | | |
| Principal Arterial | 9.77 | 44.07 | \$21,061 | \$232,039.57 | \$928,158.27 |
| Minor Arterials | 5.67 | 16.89 | \$21,061 | \$88,930.07 | \$355,720.29 |
| Collectors | 3.44 | 8.29 | \$12,365 | \$25,626.46 | \$102,505.85 |
| Locals | 52.83 | 106.18 | \$12,365 | \$328,228.93 | \$1,312,915.70 |
| Totals: | 71.71 | 175.43 | | \$674,825.03 | \$2,699,300.11 |
| Comb PA/MA | 15.44 | 60.96 | \$21,061 | \$320,969.64 | \$1,283,878.56 |
| Comb COL/LOC | 56.27 | 114.47 | \$12,365 | \$353,855.39 | \$1,415,421.55 |
| Totals: | 71.71 | 175.43 | | \$674,825.03 | \$2,699,300.11 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Falls Church | | | | | |
| Principal Arterial | 3.77 | 15.08 | \$21,061 | \$79,399.97 | \$317,599.88 |
| Minor Arterials | 1.94 | 5.20 | \$21,061 | \$27,379.30 | \$109,517.20 |
| Collectors | 5.32 | 11.40 | \$12,365 | \$35,240.25 | \$140,961.00 |
| Locals | 22.06 | 44.04 | \$12,365 | \$136,138.65 | \$544,554.60 |
| Totals: | 33.09 | 75.72 | | \$278,158.17 | \$1,112,632.68 |
| Comb PA/MA | 5.71 | 20.28 | \$21,061 | \$106,779.27 | \$427,117.08 |
| Comb COL/LOC | 27.38 | 55.44 | \$12,365 | \$171,378.90 | \$685,515.60 |
| Totals: | 33.09 | 75.72 | | \$278,158.17 | \$1,112,632.68 |
| Herndon | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 10.92 | 41.58 | \$21,061 | \$218,929.10 | \$875,716.38 |
| Collectors | 2.34 | 7.61 | \$12,365 | \$23,524.41 | \$94,097.65 |
| Locals | 38.86 | 80.82 | \$12,365 | \$249,834.83 | \$999,339.30 |
| Totals: | 52.12 | 130.01 | | \$492,288.33 | \$1,969,153.33 |
| Comb PA/MA | 10.92 | 41.58 | \$21,061 | \$218,929.10 | \$875,716.38 |
| Comb COL/LOC | 41.20 | 88.43 | \$12,365 | \$273,359.24 | \$1,093,436.95 |
| Totals: | 52.12 | 130.01 | | \$492,288.33 | \$1,969,153.33 |
| Leesburg | | | | | |
| Principal Arterial | 3.36 | 13.87 | \$21,061 | \$73,029.02 | \$292,116.07 |
| Minor Arterials | 11.54 | 36.78 | \$21,061 | \$193,655.90 | \$774,623.58 |
| Collectors | 14.90 | 43.98 | \$12,365 | \$135,953.18 | \$543,812.70 |
| Locals | 77.78 | 162.71 | \$12,365 | \$502,977.29 | \$2,011,909.15 |
| Totals: | 107.58 | 257.34 | | \$905,615.38 | \$3,622,461.50 |
| Comb PA/MA | 14.90 | 50.65 | \$21,061 | \$266,684.91 | \$1,066,739.65 |
| Comb COL/LOC | 92.68 | 206.69 | \$12,365 | \$638,930.46 | \$2,555,721.85 |
| Totals: | 107.58 | 257.34 | | \$905,615.38 | \$3,622,461.50 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|----------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Manassas | | | | | |
| Principal Arterial | 5.23 | 18.16 | \$21,061 | \$95,616.94 | \$382,467.76 |
| Minor Arterials | 18.43 | 67.96 | \$21,061 | \$357,826.39 | \$1,431,305.56 |
| Collectors | 8.96 | 19.80 | \$12,365 | \$61,206.75 | \$244,827.00 |
| Locals | 70.15 | 142.96 | \$12,365 | \$441,925.10 | \$1,767,700.40 |
| Totals: | 102.77 | 248.88 | | \$956,575.18 | \$3,826,300.72 |
| Comb PA/MA | 23.66 | 86.12 | \$21,061 | \$453,443.33 | \$1,813,773.32 |
| Comb COL/LOC | 79.11 | 162.76 | \$12,365 | \$503,131.85 | \$2,012,527.40 |
| Totals: | 102.77 | 248.88 | | \$956,575.18 | \$3,826,300.72 |
| Manassas Park | | | | | |
| Principal Arterial | 0.31 | 1.24 | \$21,061 | \$6,528.91 | \$26,115.64 |
| Minor Arterials | 1.50 | 6.00 | \$21,061 | \$31,591.50 | \$126,366.00 |
| Collectors | 2.87 | 6.54 | \$12,365 | \$20,216.78 | \$80,867.10 |
| Locals | 19.13 | 38.84 | \$12,365 | \$120,064.15 | \$480,256.60 |
| Totals: | 23.81 | 52.62 | | \$178,401.34 | \$713,605.34 |
| Comb PA/MA | 1.81 | 7.24 | \$21,061 | \$38,120.41 | \$152,481.64 |
| Comb COL/LOC | 22.00 | 45.38 | \$12,365 | \$140,280.93 | \$561,123.70 |
| Totals: | 23.81 | 52.62 | | \$178,401.34 | \$713,605.34 |
| Purcellville | | | | | |
| Principal Arterial | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Minor Arterials | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Collectors | 5.29 | 10.58 | \$12,365 | \$32,705.43 | \$130,821.70 |
| Locals | 20.36 | 41.67 | \$12,365 | \$128,812.39 | \$515,249.55 |
| Totals: | 25.65 | 52.25 | | \$161,517.81 | \$646,071.25 |
| Comb PA/MA | 0.00 | 0.00 | \$21,061 | \$0.00 | \$0.00 |
| Comb COL/LOC | 25.65 | 52.25 | \$12,365 | \$161,517.81 | \$646,071.25 |
| Totals: | 25.65 | 52.25 | | \$161,517.81 | \$646,071.25 |

ATTACHMENT B
 VDOT - LOCAL ASSISTANCE DIVISION
 URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
 STATE FUNCTIONAL CLASSIFICATION
 FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|----------------------|-----------------------------------|-----------------|-----------------|----------------------|-------------------|
| Vienna | | | | | |
| Principal Arterial | 2.09 | 8.36 | \$21,061 | \$44,017.49 | \$176,069.96 |
| Minor Arterials | 2.93 | 7.61 | \$21,061 | \$40,068.55 | \$160,274.21 |
| Collectors | 9.39 | 18.78 | \$12,365 | \$58,053.68 | \$232,214.70 |
| Locals | 48.44 | 96.76 | \$12,365 | \$299,109.35 | \$1,196,437.40 |
| Totals: | 62.85 | 131.51 | | \$441,249.07 | \$1,764,996.27 |
| Comb PA/MA | 5.02 | 15.97 | \$21,061 | \$84,086.04 | \$336,344.17 |
| Comb COL/LOC | 57.83 | 115.54 | \$12,365 | \$357,163.03 | \$1,428,652.10 |
| Totals: | 62.85 | 131.51 | | \$441,249.07 | \$1,764,996.27 |
| NOVA DISTRICT TOTALS | | | | | |
| Principal Arterial | 40.57 | 170.89 | \$21,061 | \$899,778.57 | \$3,599,114.29 |
| Minor Arterials | 79.92 | 278.81 | \$21,061 | \$1,468,004.35 | \$5,872,017.41 |
| Collectors | 78.55 | 187.77 | \$12,365 | \$580,444.01 | \$2,321,776.05 |
| Locals | 497.01 | 1010.07 | \$12,365 | \$3,122,378.89 | \$12,489,515.55 |
| Totals: | 696.05 | 1647.54 | | \$6,070,605.83 | \$24,282,423.30 |
| Comb PA/MA | 120.49 | 449.70 | \$21,061 | \$2,367,782.93 | \$9,471,131.70 |
| Comb COL/LOC | 575.56 | 1197.84 | \$12,365 | \$3,702,822.90 | \$14,811,291.60 |
| Totals: | 696.05 | 1647.54 | | \$6,070,605.83 | \$24,282,423.30 |

ATTACHMENT B
VDOT - LOCAL ASSISTANCE DIVISION
URBAN MUNICIPAL MILEAGE AND PAYMENTS BASED ON
STATE FUNCTIONAL CLASSIFICATION
FY 17 - 18

| Municipality | DISTRICT CENTERLINE MILEAGE | LANE MILEAGE | RATE PER L/M | QUARTERLY PAYMENT | ANNUAL PAYMENT |
|--------------------------------------|-----------------------------------|-----------------|-----------------|----------------------|-----------------------|
| STATEWIDE TOTAL BY FUNC/CLASS | | | | | |
| Principal Arterial | 657.37 | 2625.41 | \$21,061 | \$13,823,440.00 | \$55,293,760.01 |
| Minor Arterials | 1140.00 | 3319.50 | \$21,061 | \$17,477,997.38 | \$69,911,989.50 |
| Collectors | 1299.77 | 2837.74 | \$12,365 | \$8,772,163.78 | \$35,088,655.10 |
| Locals | 8614.28 | 17226.58 | \$12,365 | \$53,251,665.43 | \$213,006,661.70 |
| Totals: | 11711.42 | 26009.23 | | \$93,325,266.58 | \$373,301,066.31 |
| Comb PA/MA | 1797.37 | 5944.91 | \$21,061 | \$31,301,437.38 | \$125,205,749.51 |
| Comb COL/LOC | 9914.05 | 20064.32 | \$12,365 | \$62,023,829.20 | \$248,095,316.80 |
| Totals: | 11711.42 | 26009.23 | | \$93,325,266.58 | \$373,301,066.31 |
| CHESAPEAKE BRIDGE MAINTENANCE | | | | \$250,000.00 | \$1,000,000.00 |

TOTAL

\$374,301,066.31

**VIRGINIA PORT AUTHORITY
PAYMENT IN LIEU OF TAXES**

| | | |
|--------------|--------------|----------------|
| Norfolk | \$196,814.00 | \$787,256.00 |
| Portsmouth | \$27,902.50 | \$111,610.00 |
| Newport News | \$19,776.75 | \$79,107.00 |
| Warren | \$5,506.75 | \$22,027.00 |
| Total | | \$1,000,000.00 |

**ATTACHMENT C
PERMIT FEE REVENUES - URBAN LOCALITIES**

| DISTRICT | LOCALITY | TOTAL LANE MILEAGE | PERMIT REVENUE | QUARTERLY PAYMENT |
|-----------------|------------------|-----------------------------------|---------------------------|------------------------------|
| Bristol | Abingdon | 117.64 | \$ 805.18 | \$ 201.29 |
| | Big Stone Gap | 64.42 | \$ 440.92 | \$ 110.23 |
| | Bluefield | 78.29 | \$ 535.85 | \$ 133.96 |
| | Bristol | 264.59 | \$ 1,810.96 | \$ 452.74 |
| | Lebanon | 63.07 | \$ 431.68 | \$ 107.92 |
| | Marion | 92.90 | \$ 635.85 | \$ 158.96 |
| | Norton | 62.40 | \$ 427.09 | \$ 106.77 |
| | Richlands | 71.04 | \$ 486.23 | \$ 121.56 |
| | Saltville | 31.20 | \$ 213.55 | \$ 53.39 |
| | Tazewell | 70.11 | \$ 479.86 | \$ 119.97 |
| | Wise | 34.81 | \$ 238.25 | \$ 59.56 |
| | Wytheville | 184.88 | \$ 1,265.39 | \$ 316.35 |
| District Total | | 1,135.35 | \$ 7,770.80 | \$ 1,942.70 |
| Salem | Bedford | 98.24 | \$ 672.39 | \$ 168.10 |
| | Blacksburg | 245.88 | \$ 1,682.90 | \$ 420.73 |
| | Christiansburg | 247.46 | \$ 1,693.72 | \$ 423.43 |
| | Galax | 130.34 | \$ 892.10 | \$ 223.02 |
| | Martinsville | 222.28 | \$ 1,521.37 | \$ 380.34 |
| | Narrows | 30.79 | \$ 210.74 | \$ 52.68 |
| | Pearisburg | 39.52 | \$ 270.49 | \$ 67.62 |
| | Pulaski | 143.29 | \$ 980.73 | \$ 245.18 |
| | Radford | 156.84 | \$ 1,073.48 | \$ 268.37 |
| | Roanoke | 1,053.72 | \$ 7,212.09 | \$ 1,803.02 |
| | Rocky Mount | 94.10 | \$ 644.06 | \$ 161.01 |
| | Salem | 291.94 | \$ 1,998.16 | \$ 499.54 |
| | Vinton | 87.72 | \$ 600.39 | \$ 150.10 |
| District Total | | 2,842.12 | \$ 19,452.62 | \$ 4,863.16 |
| Lynchburg | Altavista | 52.45 | \$ 358.99 | \$ 89.75 |
| | Danville | 723.49 | \$ 4,951.86 | \$ 1,237.96 |
| | Farmville | 114.36 | \$ 782.73 | \$ 195.68 |
| | Lynchburg | 802.51 | \$ 5,492.70 | \$ 1,373.18 |
| | South Boston | 139.30 | \$ 953.43 | \$ 238.36 |
| District Total | | 1,832.11 | \$ 12,539.70 | \$ 3,134.93 |
| Richmond | Ashland | 115.65 | \$ 791.56 | \$ 197.89 |
| | Blackstone | 73.34 | \$ 501.97 | \$ 125.49 |
| | Chase City | 35.25 | \$ 241.27 | \$ 60.32 |
| | Colonial Heights | 192.99 | \$ 1,320.90 | \$ 330.23 |

| | | | | | | |
|----------------|-----------------|-----------|----|-----------|----|-----------|
| | Hopewell | 281.68 | \$ | 1,927.93 | \$ | 481.98 |
| | Petersburg | 395.16 | \$ | 2,704.64 | \$ | 676.16 |
| | Richmond | 1,835.29 | \$ | 12,561.47 | \$ | 3,140.37 |
| | South Hill | 94.37 | \$ | 645.91 | \$ | 161.48 |
| District Total | | 3,023.73 | \$ | 20,695.63 | \$ | 5,173.91 |
| <hr/> | | | | | | |
| Hampton Roads | Chesapeake | 2,363.53 | \$ | 16,176.96 | \$ | 4,044.24 |
| | Chincoteague | 48.71 | \$ | 333.39 | \$ | 83.35 |
| | Emporia | 79.10 | \$ | 541.39 | \$ | 135.35 |
| | Franklin | 110.89 | \$ | 758.98 | \$ | 189.74 |
| | Hampton | 1,124.64 | \$ | 7,697.49 | \$ | 1,924.37 |
| | Newport News | 1,184.80 | \$ | 8,109.25 | \$ | 2,027.31 |
| | Norfolk | 1,649.57 | \$ | 11,290.33 | \$ | 2,822.58 |
| | Poquoson | 110.97 | \$ | 759.52 | \$ | 189.88 |
| | Portsmouth | 881.30 | \$ | 6,031.97 | \$ | 1,507.99 |
| | Smithfield | 96.13 | \$ | 657.95 | \$ | 164.49 |
| | Suffolk | 1,621.26 | \$ | 11,096.56 | \$ | 2,774.14 |
| | Virginia Beach | 3,420.57 | \$ | 23,411.77 | \$ | 5,852.94 |
| | Williamsburg | 117.53 | \$ | 804.42 | \$ | 201.11 |
| District Total | | 12,809.00 | \$ | 87,669.99 | \$ | 21,917.50 |
| <hr/> | | | | | | |
| Fredericksburg | | | | | | |
| | Colonial Beach | 50.92 | \$ | 348.52 | \$ | 87.13 |
| | Fredericksburg | 205.69 | \$ | 1,407.83 | \$ | 351.96 |
| District Total | | 256.61 | \$ | 1,756.34 | \$ | 439.09 |
| <hr/> | | | | | | |
| Culpeper | Charlottesville | 284.77 | \$ | 1,949.08 | \$ | 487.27 |
| | Culpeper | 139.05 | \$ | 951.71 | \$ | 237.93 |
| | Orange | 60.22 | \$ | 412.17 | \$ | 103.04 |
| | Warrenton | 93.47 | \$ | 639.75 | \$ | 159.94 |
| District Total | | 577.51 | \$ | 3,952.71 | \$ | 988.18 |
| <hr/> | | | | | | |
| Staunton | Berryville | 38.81 | \$ | 265.63 | \$ | 66.41 |
| | Bridgewater | 52.77 | \$ | 361.18 | \$ | 90.29 |
| | Broadway | 33.12 | \$ | 226.69 | \$ | 56.67 |
| | Buena Vista | 89.22 | \$ | 610.66 | \$ | 152.66 |
| | Clifton Forge | 44.42 | \$ | 304.03 | \$ | 76.01 |
| | Covington | 80.65 | \$ | 552.00 | \$ | 138.00 |
| | Elkton | 37.66 | \$ | 257.76 | \$ | 64.44 |
| | Front Royal | 137.20 | \$ | 939.05 | \$ | 234.76 |
| | Grottoes | 44.44 | \$ | 304.17 | \$ | 76.04 |
| | Harrisonburg | 323.94 | \$ | 2,217.18 | \$ | 554.29 |
| | Lexington | 50.30 | \$ | 344.27 | \$ | 86.07 |
| | Luray | 77.20 | \$ | 528.39 | \$ | 132.10 |

| | | | | | | |
|-----------------------|---------------|------------------|-----------|-------------------|-----------|------------------|
| | Staunton | 285.07 | \$ | 1,951.13 | \$ | 487.78 |
| | Strasburg | 43.25 | \$ | 296.02 | \$ | 74.01 |
| | Waynesboro | 267.92 | \$ | 1,833.75 | \$ | 458.44 |
| | Winchester | 219.34 | \$ | 1,501.25 | \$ | 375.31 |
| | Woodstock | 59.95 | \$ | 410.32 | \$ | 102.58 |
| District Total | | 1,885.26 | \$ | 12,903.48 | \$ | 3,225.87 |
| <hr/> | | | | | | |
| Northern Virginia | Alexandria | 501.86 | \$ | 3,434.93 | \$ | 858.73 |
| | Dumfries | 21.92 | \$ | 150.03 | \$ | 37.51 |
| | Fairfax | 175.43 | \$ | 1,200.71 | \$ | 300.18 |
| | Falls Church | 75.72 | \$ | 518.26 | \$ | 129.56 |
| | Herndon | 130.01 | \$ | 889.84 | \$ | 222.46 |
| | Leesburg | 257.34 | \$ | 1,761.34 | \$ | 440.33 |
| | Manassas | 248.88 | \$ | 1,703.44 | \$ | 425.86 |
| | Manassas Park | 52.62 | \$ | 360.15 | \$ | 90.04 |
| | Purcellville | 52.25 | \$ | 357.62 | \$ | 89.41 |
| | Vienna | 131.51 | \$ | 900.11 | \$ | 225.03 |
| District Total | | 1,647.54 | \$ | 11,276.43 | \$ | 2,819.11 |
| <hr/> | | | | | | |
| Urban Total | | 26,009.23 | \$ | 178,017.72 | \$ | 44,504.43 |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: FY18 Primary Extension Improvement Program Allocations

WHEREAS, § 33.2-358 (C) of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to set aside funding for reconstructing those deteriorated interstate and primary system pavements and municipality-maintained primary extension pavements having a Combined Condition Index of less than 60; and

WHEREAS, the Board, on June 18, 2014, passed a resolution establishing the Primary Extension Improvement Program Policy (Attachment A), a policy directing the Commissioner of Highways to establish administrative procedures to accept and prioritize applications for funding certain locally initiated primary extension paving projects under this set aside; and

WHEREAS, additional emphasis has been placed on performance of the National Highway System (NHS) in recent Congressional Acts and Federal Highway Administration rulemakings; and

WHEREAS, the Virginia Department of Transportation (VDOT) has accepted applications for and prioritized said projects for the FY18 program in accordance with and utilizing the priority criteria established by the approved Primary Extension Improvement Program Policy, as well as an additional factor relating to those primary extensions that are located on the NHS, and prioritized project selections based on these scoring criteria and has made recommendations for funding from both the CTB formula Funds and State of Good Repair Funds as set forth in Attachment B; and

WHEREAS, based on the recommendations of VDOT, the CTB has determined that it is in the best interest of the Commonwealth to allocate, in addition to the \$12,358,969 available in

Resolution of the Board
FY18 Primary Extension Improvement Program Allocations
June 20, 2017
Page Two

the FY18 budget, \$1,693,623 of anticipated FY19 budget for the Primary Extension Pavement Improvement Program to allow funding additional projects, leaving the remainder of said budget to be allocated next fiscal year; and

WHEREAS, VDOT has identified an additional \$290,683 in surplus Primary Extension Pavement Improvement Program funding that was previously allocated to projects and is available for reallocation in FY18; and

WHEREAS, § 33.2-369 of the *Code of Virginia* specifies that the CTB is to use State of Good Repair funding for reconstruction and replacement of structurally deficient state and locally-owned bridges and reconstruction and rehabilitation of deteriorated pavement on the Interstate System and primary state highway system including municipality-maintained primary extensions; and

WHEREAS, the funding reserved in the State of Good Repair Program (SGR) for municipality-maintained primary extensions projects in FY2018 is \$5.6 million; and

WHEREAS, VDOT has recommended that after sorting the applications for project allocations by VDOT district, the same prioritization methodology that was used to allocate funds for the FY2018 Primary Extension Pavement Improvement Program be used for allocating the FY2018 SGR funding for municipality-maintained primary extensions and has proposed allocations based on this approach, totaling \$5,606,352, as set forth in Attachment C. and

NOW, THEREFORE BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the FY18 project allocations totaling \$12,358,969, previous surplus allocations totaling \$290,683, and FY19 project allocations totaling \$1,693,623 for the Primary Extension Improvement Program as set forth in Attachment C.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board hereby approves the allocations for municipality-maintained primary extensions projects totaling \$5,606,352 for the FY18 State of Good Repair Program as set forth in Attachment C.

####

CTB Decision Brief

FY18 Primary Extension Improvement Program Allocations

Issue: As required by Commonwealth Transportation Board (CTB) Policy, project allocations for the Primary Extension Improvement Program must be approved by the CTB. VDOT seeks the CTB's approval to allocate funding in accordance with the CTB-established *Primary Extension Improvement Program Policy* (Policy) (Attachment A). In addition to the prioritization factors set forth in the Policy, the proposed allocations have taken into consideration the additional emphasis placed on performance of the National Highway System (NHS) in recent Congressional Acts and Federal Highway Administration rulemakings.

Facts: Section 33.2-358(C) allows the CTB to set aside funding for reconstructing those deteriorated interstate and primary system pavements and municipality-maintained primary extension pavements, having a Combined Condition Index of a less than 60.

1. There is a 25% set-aside for the FY18 interstate and primary pavements (including primary extensions) reconstruction program. Fourteen percent of this set-aside was used to fund the Primary Extension Pavement Improvement Program in accord with the *Primary Extension Improvement Program Policy*, adopted by the CTB on June 18, 2014.
2. In accord with the administrative procedures established pursuant to the "*Primary Extension Improvement Program Policy*, VDOT accepted, scored and prioritized applications for the FY18 funding as shown in "Attachment B."
3. VDOT staff found issues that impacted the scoring calculation and, therefore, priority order of funding after the tentative list was shared at the May CTB workshop. To hold everyone harmless by funding all of the projects previously identified for funding with a total score of 53.8, staff has recommended utilizing not only the FY18 set-aside (\$12,358,969), but also a portion of the FY19 anticipated set-aside in the amount of (\$1,693,623) for the FY18 Primary Extension Funding Program, for a total sum of \$14,052,592. NOTE: The Primary Extension FY19 allocations are \$2,050,383 above the FY18 amount. Therefore, even with this recommended change, the FY19 Primary Extension budget will be at the FY18 level.
4. In addition, VDOT has identified an additional \$207,683 in surplus Primary Extension Pavement Improvement Funding and \$83,000 in surplus SGR funding, for a total of \$290,683 in surplus that was previously allocated to projects and is available for reallocation in FY18.
5. In accord with the "*Primary Extension Improvement Program Policy*, and the administrative procedures established pursuant thereto, VDOT accepted, scored and prioritized applications for the FY18 funding, but due to the increased emphasis at the federal level relating to performance of the NHS, VDOT utilized an additional prioritization factor, providing applications requesting funding for primary extensions on the NHS with additional points.
6. Based on the scoring and prioritization noted above, VDOT staff is now recommending the allocation of the FY18 funding in the amount of \$12,358,969

for the FY18 and \$1,693,623 from the FY19 Primary Extension Pavement Improvement Program, as well as reallocation of an additional \$290,683 in surplus Program funding, as set forth in Attachment C.

Section 33.2-369 of the *Code of Virginia* specifies that the CTB is to use state of good repair funding for reconstruction and replacement of structurally deficient state and locally-owned bridges and reconstruction and rehabilitation of deteriorated pavement on the Interstate System and primary state highway system including municipality-maintained primary extensions.

- Based on the CTB approved policy dated [June 14, 2016](#), as amended, VDOT received, scored and prioritized project applications for FY2018 SGR funding for municipality-maintained primary extensions and the resulting proposed project allocations as set forth in Attachment C.

Recommendations: VDOT proposes that the recommended allocations indicated under the column “FY18/ FY19 (P) Allocations, SGR Recommended/Primary Ext. Recommended” be approved and made by the CTB for these projects identified on “Attachment C.”

Action Required by CTB: In order to allocate funding to projects under the Primary Extension Pavement Improvement Program and the State of Good Repair Program for municipality-maintained primary extensions, the CTB must consider and approve those identified and prioritized projects. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: The localities will be able to use the allocated Primary Extension Pavement Improvement Program funds and State of Good Repair Program funds to improve the condition of deteriorated primary extension pavements with a combined condition index of less than 60, as identified on “Attachment B.” The localities will be able to proceed with the projects once they are notified funds are available and are required by the “Primary Extension Improvement Program Policy” to advertise these projects within six months of allocation.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item # 9

**RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD**

June 18, 2014

MOTION

Made By: Mr. Garczynski Seconded By: Mr. Cole

Action: Motion Carried, Unanimously

Title: Primary Extension Improvement Program Policy

WHEREAS, §33.1-23.1(B) of the *Code of Virginia* allows the Commonwealth Transportation Board (Board) to set aside funding for reconstructing those deteriorated interstate and primary system pavements, and, effective July 1, 2014, municipality maintained primary extension pavements, having a Combined Condition Index of less than 60; and

WHEREAS, the statute previously provided funding only for interstate and primary routes maintained by the Commonwealth but will change effective July 1, 2014 pursuant to Chapters 87 and Chapter 741 of the 2014 Acts of Assembly to also provide funding for locally maintained primary extensions; and

WHEREAS, the Board has expressed a desire to establish a policy to accept applications for funding certain locally initiated projects under this set aside; and

WHEREAS, after reviewing the proposed policy, the Board believes the policy for selection of primary extension projects should be adopted as set forth below.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board adopts the following policy and criteria governing the allocation of funds and selection of primary extension paving and reconstruction projects:

1. The Board will annually allocate, 14% of the CTB formula set-aside for reconstructing deteriorated interstate, primary system, and municipality maintained primary extensions [which equates to 3.5% of the total CTB formula set-aside pursuant to section 33.1-23.1 (B)] for projects on locally maintained primary extensions.
2. VDOT will solicit applications from local government on an annual basis to support pavement overlay, rehabilitation, or reconstruction projects.
3. The maximum request permitted under the program will be \$1,000,000 per locality, per fiscal year.
4. All projects funded under this program must be advertised within 6 months of allocation. Projects that receive funding and do not meet this criteria may be subject to deallocation by the Commonwealth Transportation Board.
5. As part of the application process, localities must provide certification that the funding allocated will supplement, not replace, the current level of effort on the part of the locality.
6. Projects will be prioritized for funding based on a technical score that considers pavement condition, traffic volume, and past expenditures on pavement maintenance by the locality.
7. Once projects have been identified and prioritized in accordance with the foregoing process, the project list will be presented to the full Board for its consideration and approval.
8. The Commissioner of Highways is directed to establish administrative procedures to ensure adherence to and compliance with the provisions of this policy and legislative directive.

####

ATTACHMENT B-PRIMARY EXTENSION APPLICATION SCORES

| FKEY | Locality | District | Date in | Submitted by | Route # | Value/ Amount requested | FY18 Scoring Criteria | | | | | | |
|----------------------------|---------------------------|---------------|-----------|-------------------------|--|-------------------------|-----------------------|-----------------|--|-------------|------------------|---------------------------|----------------------|
| | | | | | | | CCI for Road CCI | Segments Points | Traffic Volume - AADT for primary Extensions Rounded #'s | AADT Points | NHS Route Points | Prior Expenditures Points | Total Score for FY18 |
| 1763 | Suffolk, City of | Hampton Roads | 3/24/2017 | Hallums-Ponton, Sonya A | US RTE 58 EB | \$389,254 | 15 | 40.5 | 49,000 | 30 | 10 | 15 | 95.5 |
| 1808 | Suffolk, City of | Hampton Roads | 3/24/2017 | Hallums-Ponton, Sonya A | US RTE 58 WB | \$429,680 | 15 | 40.5 | 58,000 | 30 | 10 | 15 | 95.5 |
| 2411 | Alexandria, City of | NOVA | 3/24/2017 | Fortune, Anna | Jefferson Davis Hwy SR1 | \$350,000 | 15 | 40.5 | 39,000 | 30 | 10 | 15 | 95.5 |
| 1579 | Chesapeake, City of | Hampton Roads | 3/28/2017 | Waldrop, Kelly | US 17, George Washington Hwy/64 Off Ramp | \$200,000 | 15 | 40.5 | 25,000 | 25 | 10 | 15 | 90.5 |
| 1168 | Norfolk, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 168 NB Campostella Rd | \$172,810 | 15 | 40.5 | 19,000 | 20 | 10 | 15 | 85.5 |
| 1748 | Suffolk, City of | Hampton Roads | 3/24/2017 | Hallums-Ponton, Sonya A | US RTE 58 EB | \$151,757 | 15 | 40.5 | 20,000 | 20 | 10 | 15 | 85.5 |
| 1975 | Virginia Beach, City of | Hampton Roads | 3/23/2017 | Waldrop, Kelly | US 60 45th St/ Atlantic AVE | \$112,000 | 15 | 40.5 | 18,000 | 20 | 10 | 15 | 85.5 |
| 1247 | Norfolk, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 403 NB Newtown RD | \$109,900 | 19 | 36.9 | 33,000 | 30 | 0 | 15 | 81.9 |
| 1580 | Chesapeake, City of | Hampton Roads | 3/28/2017 | Waldrop, Kelly | George Washington Hwy N | \$250,000 | 26 | 30.6 | 25,000 | 25 | 10 | 15 | 80.6 |
| 1581 | Chesapeake, City of | Hampton Roads | 3/28/2017 | Waldrop, Kelly | George Washington Hwy N | \$400,000 | 15 | 40.5 | 14,000 | 15 | 10 | 15 | 80.5 |
| 397 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | US RTE 460, N Fraklin St | \$80,600 | 15 | 40.5 | 26,000 | 25 | 0 | 15 | 80.5 |
| 399 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | US RTE 460, N Fraklin St | \$212,200 | 15 | 40.5 | 26,000 | 25 | 0 | 15 | 80.5 |
| 134 | Vienna, Town of | NOVA | 3/24/2017 | Fortune, Anna | SR 243, Nutley St SW | \$1,000,000 | 15 | 40.5 | 27,000 | 25 | 0 | 15 | 80.5 |
| 1246 | Norfolk, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 403 NB Newtown RD | \$36,820 | 15 | 40.5 | 27,000 | 25 | 0 | 15 | 80.5 |
| 1248 | Norfolk, City of | Hampton Roads | 3/24/2017 | Bryant Porter | SR 403 SB Newtown Rd | \$143,290 | 15 | 40.5 | 27,000 | 25 | 0 | 15 | 80.5 |
| 2384-2386 | Alexandria, City of | NOVA | 3/24/2017 | Fortune, Anna | SR 401, N Van Dorn | \$400,000 | 16 | 39.6 | 25,000 | 25 | 0 | 15 | 79.6 |
| 1152 | Norfolk, City of | Hampton Roads | 3/24/2017 | Bryant Porter | SR 165 SB E Little Creek Rd | \$180,820 | 23 | 33.3 | 22,000 | 20 | 10 | 15 | 78.3 |
| 2452 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 29 SB | \$109,520 | 35 | 22.5 | 35,000 | 30 | 10 | 15 | 77.5 |
| 2437 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 236, WB West St | \$117,342 | 36 | 21.6 | 35,000 | 30 | 10 | 15 | 76.6 |
| 2363 | Alexandria, City of | NOVA | 3/24/2017 | Fortune, Anna | Duke ST | \$250,000 | 31 | 26.1 | 31,000 | 25 | 10 | 15 | 76.1 |
| 493 | Danville, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 58 WB Riverside Dr | \$350,000 | 26 | 30.6 | 22,000 | 20 | 10 | 15 | 75.6 |
| 1882 | Virginia Beach, City of | Hampton Roads | 3/23/2017 | Waldrop, Kelly | US 190 WB Witchduck Rd | \$144,000 | 15 | 40.5 | 15,000 | 20 | 0 | 15 | 75.5 |
| 1948 | Virginia Beach, City of | Hampton Roads | 3/23/2017 | Waldrop, Kelly | US 58 WB, Caviler Stadium Dr | \$360,000 | 38 | 19.8 | 32,000 | 30 | 10 | 15 | 74.8 |
| 1898, 1899 | Virginia Beach, City of | Hampton Roads | 3/23/2017 | Kelly Waldrop | US 225 Independence Blvd | \$252,000 | 27 | 29.7 | 23,000 | 20 | 10 | 15 | 74.7 |
| 1180 | Norfolk, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 168 SB Campostella Rd | \$181,410 | 16 | 39.6 | 19,000 | 20 | 0 | 15 | 74.6 |
| 1874 | Virginia Beach, City of | Hampton Roads | 3/23/2017 | Waldrop, Kelly | US 190 N Erskine St | \$180,000 | 16 | 39.6 | 15,000 | 20 | 0 | 15 | 74.6 |
| 735 | Richmond, City of | Richmond | 3/24/2017 | Jorg Huckabee-Mayfield | SR 147 WB N Huguenot RS | \$210,000 | 16 | 39.6 | 25,000 | 25 | 10 | 0 | 74.6 |
| 2428 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 123 NB, Chain Bridge Rd | \$120,471 | 39 | 18.9 | 36,000 | 30 | 10 | 15 | 73.9 |
| 618 | Colonial Heights, City of | Richmond | 3/17/2017 | Huckabee-Mayfield, Jorg | Route 1/301 Boulevard | \$1,000,000 | 29 | 27.9 | 22,000 | 20 | 10 | 15 | 72.9 |
| 2451 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 29 , Lee Hwy | \$220,134 | 41 | 17.1 | 38,000 | 30 | 10 | 15 | 72.1 |
| 2498 | Leesburg, Town of | NOVA | 3/23/2017 | Zeller, James | RT 7 / E Market St | \$359,000 | 30 | 27 | 38,000 | 30 | 0 | 15 | 72 |
| 2239 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | US 11 NB Lee Highway | \$29,400 | 31 | 26.1 | 22,000 | 20 | 10 | 15 | 71.1 |
| 2413 | Falls Church, City of | NOVA | 3/24/2017 | Fortune, Anna | SR 7 , West St, Little Falls St | \$292,054 | 37 | 20.7 | 26,000 | 25 | 10 | 15 | 70.7 |
| 2152 | Orange, Town of | Culpeper | 3/15/2017 | Gregory Banks | US 15 NB James Madison Hwy | \$463,500 | 15 | 40.5 | 13,000 | 15 | 0 | 15 | 70.5 |
| 2157 | Orange, Town of | Culpeper | 3/15/2017 | Gregory Banks | US 15 SB James Madison Hwy | \$463,500 | 15 | 40.5 | 13,000 | 15 | 0 | 15 | 70.5 |
| 984, 990 | Hampton City, of | Hampton Roads | 3/20/2017 | Darryll Lewis | RTE 60 Settler's Landing Rd | \$430,000 | 15 | 40.5 | 14,000 | 15 | 0 | 15 | 70.5 |
| 2246 | Lexington, City of | Staunton | 3/22/2017 | Stanley Murphy | RTE 60 E Nelson ST | \$447,000 | 10 | 45 | 6,900 | 10 | 0 | 15 | 70 |
| 2097 | Charlottesville, City of | Culpeper | 3/16/2017 | Gregory Banks | US 250 BUS Main St | \$53,696 | 33 | 24.3 | 24,000 | 20 | 10 | 15 | 69.3 |
| 2414 | Falls Church, City of | NOVA | 3/24/2017 | Fortune, Anna | SR 7, Litte Falls, Roosevelt St | \$353,061 | 40 | 18 | 31,000 | 25 | 10 | 15 | 68 |
| 471 | Danville, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 58 EB Riverside DR | \$250,000 | 29 | 27.9 | 12,000 | 15 | 10 | 15 | 67.9 |
| 2115 | Warrenton, Town of | Culpeper | 3/16/2017 | Gregory Banks | US 17 Broadview AVE | \$511,147 | 30 | 27 | 33,000 | 30 | 10 | 0 | 67 |
| 148 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 58 EB E Stuart Dr | \$173,010 | 19 | 36.9 | 16,000 | 20 | 10 | 0 | 66.9 |
| 943 | Hampton City, of | Hampton Roads | 3/20/2017 | Darryll Lewis | RTE 169 Fox Hill Rd | \$570,000 | 31 | 26.1 | 25,000 | 25 | 0 | 15 | 66.1 |
| 2122 | Warrenton, Town of | Culpeper | 3/16/2017 | Gregory Banks | US 211 Frost AVE WBL | \$105,662 | 20 | 36 | 22,000 | 20 | 10 | 0 | 66 |
| 278 | Roanoke, City of | Salem | 3/20/2017 | Jay Guy | RTE 221 Elm AVE | \$210,000 | 15 | 40.5 | 6,900 | 10 | 0 | 15 | 65.5 |
| 2178 | Covington, City of | Staunton | 3/20/2017 | Branscome, Michael | SR 154 NB E Riverside St | \$180,500 | 15 | 40.5 | 3,800 | 10 | 0 | 15 | 65.5 |

ATTACHMENT B-PRIMARY EXTENSION APPLICATION SCORES

| FKEY | Locality | District | Date in | Submitted by | Route # | FY18 Scoring Criteria | | | | | | | |
|----------------------------|-------------------------|----------------|-----------|------------------------|----------------------------------|----------------------------|--------------------------|--------|--|--------|---------------------|---------------------------------|----------------------------|
| | | | | | | Value/ Amount requested | CCI for Road Segments | | Traffic Volume - AADT for primary Extensions Rounded #'s | | NHS Route Points | Prior Expenditures Points | Total Score for FY18 |
| | | | | | | | CCI | Points | Points | Points | | | |
| 2246 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | US 60 EB W Nelson ST | \$428,300 | 15 | 40.5 | 4,200 | 10 | 0 | 15 | 65.5 |
| 1582 | Chesapeake, City of | Hampton Roads | 3/28/2017 | Waldrop, Kelly | US 17, George Washington Hwy | \$150,000 | 43 | 15.3 | 25,000 | 25 | 10 | 15 | 65.3 |
| 395 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | US RTE 11 Roanke St | \$31,000 | 22 | 34.2 | 9,000 | 15 | 0 | 15 | 64.2 |
| 2044 | Fredericksburg, City of | Fredericksburg | 3/21/2017 | Richard Spurlock | SR 3 Blue and Gray Pkwy | \$368,182 | 50 | 9 | 40,000 | 30 | 10 | 15 | 64 |
| 2427 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 123 NB, Fairfax Blvd | \$142,962 | 40 | 18 | 21,000 | 20 | 10 | 15 | 63 |
| 491 | Danville, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 58 WB Riverside Dr | \$250,000 | 35 | 22.5 | 12,000 | 15 | 10 | 15 | 62.5 |
| 453 | Danville, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 29 BUS NB Central Blvd | \$90,000 | 41 | 17.1 | 24,000 | 20 | 10 | 15 | 62.1 |
| 149 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 58 EB E Stuart Dr | \$186,244 | 25 | 31.5 | 16,000 | 20 | 10 | 0 | 61.5 |
| 779 | Richmond, City of | Richmond | 3/24/2017 | Jorg Huckabee-Mayfield | SR 197 EB W Laburnum AVE | \$616,000 | 25 | 31.5 | 17,000 | 20 | 10 | 0 | 61.5 |
| 246 | Roanoke, City of | Salem | 3/20/2017 | Jay Guy | RTE 117 Peters Creek Rd | \$540,000 | 31 | 26.1 | 20,000 | 20 | 0 | 15 | 61.1 |
| 662 | Petersburg, City of | Richmond | 3/21/2017 | Crystal Smith | RTE 1 S Jefferson ST | \$70,500 | 15 | 40.5 | 4,200 | 10 | 10 | 0 | 60.5 |
| 2196 | Front Royal, Town of | Staunton | 3/15/2017 | Steven Damron | RTE 522 S Commerce Ave | \$196,880 | 43 | 15.3 | 20,000 | 20 | 10 | 15 | 60.3 |
| 2056 | Fredericksburg, City of | Fredericksburg | 3/21/2017 | Richard Spurlock | US RTE 1 Jefferson Davis Hwy | \$117,382 | 50 | 9 | 27,000 | 25 | 10 | 15 | 59 |
| 72 | Abingdon, Town of | Bristol | 3/17/2017 | John Bolling | SR 140 Jonesboro Rd | \$142,034 | 45 | 13.5 | 20,000 | 20 | 10 | 15 | 58.5 |
| 1147 | Norfolk, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 165 NB Little Creek Rd | \$174,950 | 45 | 13.5 | 22,000 | 20 | 10 | 15 | 58.5 |
| 38 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | US 421 WB Gate City Hwy | \$162,000 | 34 | 23.4 | 8,700 | 10 | 10 | 15 | 58.4 |
| 379 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | RTE 111 Cambria St | \$297,100 | 23 | 33.3 | 5,800 | 10 | 0 | 15 | 58.3 |
| 2181 | Covington, City of | Staunton | 3/20/2017 | Branscome, Michael | US 60 Madison St | \$150,500 | 40 | 18 | 13,000 | 15 | 10 | 15 | 58 |
| 376 | Blacksburg, Town of | Salem | 3/21/2017 | Jay Guy | US 460 BUS S Main ST | \$215,589 | 35 | 22.5 | 20,000 | 20 | 0 | 15 | 57.5 |
| 169 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | US 58 Church ST | \$160,000 | 36 | 21.6 | 7,600 | 10 | 10 | 15 | 56.6 |
| 2070 | Fredericksburg, City of | Fredericksburg | 3/21/2017 | Richard Spurlock | RTE 2 Dixon ST | \$190,808 | 31 | 26.1 | 10,000 | 15 | 0 | 15 | 56.1 |
| 152 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 58 WB E Strauert Dr | \$77,956 | 31 | 26.1 | 16,000 | 20 | 10 | 0 | 56.1 |
| 2053 | Fredericksburg, City of | Fredericksburg | 3/21/2017 | Richard Spurlock | US RTE 1 Jefferson Davis Hwy | \$315,489 | 59 | 0.9 | 33,000 | 30 | 10 | 15 | 55.9 |
| 96 | Norton, City of | Bristol | 3/6/2017 | John Bolling | SR 74 Kentucky AVE SE | \$150,900 | 26 | 30.6 | 1,200 | 10 | 0 | 15 | 55.6 |
| 649 | Petersburg, City of | Richmond | 3/21/2017 | Crystal Smith | RTE 36 E Washington ST | \$464,254 | 26 | 30.6 | 14,000 | 15 | 10 | 0 | 55.6 |
| 133 | Lebanon, Town of | Bristol | 2/23/2017 | John Bolling | US 19 Bus E Main St | \$366,328 | 27 | 29.7 | 5,300 | 10 | 0 | 15 | 54.7 |
| 640 | Hopewell, City of | Richmond | 3/21/2017 | Crystal Smith | SR 256 Winston Churchill DR | \$340,000 | 39 | 18.9 | 7,600 | 10 | 10 | 15 | 53.9 |
| 2118 | Warrenton, Town of | Culpeper | 3/16/2017 | Gregory Banks | US 29 Bus W Lee Hwy | \$173,898 | 39 | 18.9 | 29,000 | 25 | 10 | 0 | 53.9 |
| 2243 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | US 11 White ST | \$21,700 | 28 | 28.8 | 2,100 | 10 | 0 | 15 | 53.8 |
| 646 | Petersburg, City of | Richmond | 3/21/2017 | Crystal Smith | RTE 36 E Washington ST | \$419,310 | 28 | 28.8 | 13,000 | 15 | 10 | 0 | 53.8 |
| 47 | Marion, Town of | Bristol | 3/17/2017 | John Bolling | Rte 11 N Main ST | \$230,151 | 34 | 23.4 | 14,000 | 15 | 0 | 15 | 53.4 |
| 50 | Marion, Town of | Bristol | 3/17/2017 | John Bolling | Route 11 S. Main St | \$36,760 | 35 | 22.5 | 9,400 | 15 | 0 | 15 | 52.5 |
| 335 | Salem, City of | Salem | 3/24/2017 | Jay Guy | Texas ST | \$125,000 | 30 | 27 | 2,700 | 10 | 0 | 15 | 52 |
| 23 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | US 11 Lee Highway | \$112,500 | 47 | 11.7 | 12,000 | 15 | 10 | 15 | 51.7 |
| 2507 | Leesburg, Town of | NOVA | 3/23/2017 | Zeller, James | RT 7 Leesburg Bypass/Cotocin Cir | \$359,000 | 47 | 11.7 | 25,000 | 25 | 0 | 15 | 51.7 |
| 36 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | US 421 E Gate City Hwy | \$162,000 | 42 | 16.2 | 8,700 | 10 | 10 | 15 | 51.2 |
| 176 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | US 220 S Memorial Blvd | \$350,000 | 48 | 10.8 | 11,000 | 15 | 10 | 15 | 50.8 |
| 364 | Blacksburg, Town of | Salem | 3/21/2017 | Jay Guy | RTE 412 Prices Fork Rd WB | \$205,524 | 48 | 10.8 | 27,000 | 25 | 0 | 15 | 50.8 |
| 2483 | Manassas, City of | NOVA | 3/21/2017 | Tina Curtis | RTE 234 Sudley RD | \$305,000 | 48 | 10.8 | 26,000 | 25 | 0 | 15 | 50.8 |
| 208 | Radford, City of | Salem | 3/20/2017 | Jay Guy | RTE 232 Main ST | \$72,466 | 26 | 30.6 | 5,700 | 10 | 10 | 0 | 50.6 |
| 1346 | Portsmouth, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 239 Victory Blvd | \$75,000 | 15 | 40.5 | 5,800 | 10 | 0 | 0 | 50.5 |
| 2162 | Buena Vista, City of | Staunton | 3/20/2017 | Branscome, Michael | US 501 NB Magnolia | \$1,000,000 | 15 | 40.5 | 2,800 | 10 | 0 | 0 | 50.5 |
| 2167 | Clifton Forge, Town of | Staunton | 3/20/2017 | Michael Branscome | US 60 Ridgeway ST | \$782,616 | 15 | 40.5 | 4,900 | 10 | 0 | 0 | 50.5 |
| 1345, 1346 | Portsmouth, City of | Hampton Roads | 3/22/2017 | Bryant Porter | SR 239 Victory Blvd | \$70,000 | 15 | 40.5 | 5,800 | 10 | 0 | 0 | 50.5 |
| 203 | Radford, City of | Salem | 3/20/2017 | Jay Guy | RTE 232 Main ST | \$68,381 | 28 | 28.8 | 5,700 | 10 | 10 | 0 | 48.8 |

ATTACHMENT B-PRIMARY EXTENSION APPLICATION SCORES

| FY18 Scoring Criteria | | | | | | | | | | | | | |
|----------------------------|--------------------------|---------------|-----------|--------------------|---|-------------------------|-------------------------------------|------|--|----|------------------|---------------------------|----------------------|
| FKEY | Locality | District | Date in | Submitted by | Route # | Value/ Amount requested | CCI for Road Segments CCI Points | | Traffic Volume - AADT for primary Extensions Rounded #'s Points | | NHS Route Points | Prior Expenditures Points | Total Score for FY18 |
| 2436 | Fairfax, City of | NOVA | 3/24/2017 | Fortune, Anna | RTE 236, N St, Old Lee Hwy | \$86,084 | 56 | 3.6 | 21,000 | 20 | 10 | 15 | 48.6 |
| 609 | Farmville, Town of | Lynchburg | 3/22/2017 | Stanley Murphy | US 15 SB Main St | \$96,420 | 45 | 13.5 | 21,000 | 20 | 0 | 15 | 48.5 |
| 9 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | SR 113 Oakview AVE | \$52,000 | 34 | 23.4 | 2,400 | 10 | 0 | 15 | 48.4 |
| 582 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 501 BUS NB [SB] Kemper ST | \$35,000 | 34 | 23.4 | 8,900 | 10 | 0 | 15 | 48.4 |
| 1996 | Williamsburg, City of | Hampton Roads | 3/9/2017 | Darryll Lewis | SR 5 W Francis St | \$49,400 | 34 | 23.4 | 6,500 | 10 | 0 | 15 | 48.4 |
| 44 | Marion, Town of | Bristol | 3/17/2017 | John Bolling | RTE 11 S Main ST | \$293,026 | 40 | 18 | 9,400 | 15 | 0 | 15 | 48 |
| 372 | Blacksburg, Town of | Salem | 3/21/2017 | Jay Guy | US 460 BUS S Main ST | \$257,444 | 46 | 12.6 | 17,000 | 20 | 0 | 15 | 47.6 |
| 362 | Blacksburg, Town of | Salem | 3/21/2017 | Jay Guy | RTE 412 Prices Fork Rd EB | \$218,977 | 52 | 7.2 | 27,000 | 25 | 0 | 15 | 47.2 |
| 113 | Tazewell, Town of | Bristol | 3/16/2017 | John Bolling | RTE 16 W Riverside Dr | \$164,665 | 37 | 20.7 | 3,800 | 10 | 0 | 15 | 45.7 |
| 559 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 501 BUS NB Kemper ST | \$45,000 | 37 | 20.7 | 8,900 | 10 | 0 | 15 | 45.7 |
| 506 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | SR 163 NB 5th ST | \$1,000,000 | 54 | 5.4 | 12,000 | 15 | 10 | 15 | 45.4 |
| 563 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 501 NB BUS Langhorne Rd | \$85,000 | 43 | 15.3 | 13,000 | 15 | 0 | 15 | 45.3 |
| 69 | Abingdon, Town of | Bristol | 3/17/2017 | John Bolling | SR 75 Cummings ST | \$209,371 | 38 | 19.8 | 8,200 | 10 | 0 | 15 | 44.8 |
| 396 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | US RTE 460, N Franklin St | \$78,700 | 55 | 4.5 | 26,000 | 25 | 0 | 15 | 44.5 |
| 94 | Norton, City of | Bristol | 3/6/2017 | John Bolling | SR 74 Coeburn AVE SW | \$175,300 | 39 | 18.9 | 2,300 | 10 | 0 | 15 | 43.9 |
| 94 | Norton, City of | Bristol | 3/6/2017 | John Bolling | SR 74 Kentucky AVE SE | \$212,000 | 39 | 18.9 | 1,000 | 10 | 0 | 15 | 43.9 |
| 147 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 58 EB E Stuart Dr | \$92,098 | 45 | 13.5 | 20,000 | 20 | 10 | 0 | 43.5 |
| 392 | Christiansburg, Town of | Salem | 3/21/2017 | Jay Guy | US 11 & 460 Roanoke St | \$215,000 | 45 | 13.5 | 9,000 | 15 | 0 | 15 | 43.5 |
| 2007, 2009 | Williamsburg, City of | Hampton Roads | 3/9/2017 | Darryll Lewis | SR 143 Capitol Landing Rd | \$138,600 | 51 | 8.1 | 8,800 | 10 | 10 | 15 | 43.1 |
| 90 | Bluefield, Town of | Bristol | 3/20/2017 | John Bolling | US 19 Virginia AVE | \$380,000 | 40 | 18 | 3,500 | 10 | 0 | 15 | 43 |
| 206 | Radford, City of | Salem | 3/20/2017 | Jay Guy | RTE 232 Main ST | \$35,428 | 40 | 18 | 10,000 | 15 | 10 | 0 | 43 |
| 212 | Radford, City of | Salem | 3/20/2017 | Jay Guy | US 11 E Main ST | \$268,656 | 40 | 18 | 11,000 | 15 | 10 | 0 | 43 |
| 21 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | US 11 Lee Highway | \$250,000 | 57 | 2.7 | 12,000 | 15 | 10 | 15 | 42.7 |
| 355 | Bedford, Town of | Salem | 3/24/2017 | Kristen Williby | US 460 Bus E Main ST | \$203,800 | 52 | 7.2 | 6,600 | 10 | 10 | 15 | 42.2 |
| 73 | Abingdon, Town of | Bristol | 3/17/2017 | John Bolling | US 11 W Main St | \$103,513 | 42 | 16.2 | 7,800 | 10 | 0 | 15 | 41.2 |
| 2237 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | SR 251 EB Thornhill RD/ Link RD | \$405,700 | 42 | 16.2 | 4,500 | 10 | 0 | 15 | 41.2 |
| 610 | Farmville, Town of | Lynchburg | 3/22/2017 | Stanley Murphy | US 460 E 3rd ST | \$98,490 | 48 | 10.8 | 9,300 | 15 | 0 | 15 | 40.8 |
| 2238 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | US 11 NB Lee Highway | \$317,500 | 48 | 10.8 | 11,000 | 15 | 0 | 15 | 40.8 |
| 566 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 501 BUS NB Rivermont AVE | \$50,000 | 54 | 5.4 | 15,000 | 20 | 0 | 15 | 40.4 |
| 91 | Bluefield, Town of | Bristol | 3/20/2017 | John Bolling | US 19 NB Virginia AVE | \$380,000 | 43 | 15.3 | 3,500 | 10 | 0 | 15 | 40.3 |
| 560 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 501 BUS Campbell AVE | \$35,000 | 49 | 9.9 | 12,000 | 15 | 0 | 15 | 39.9 |
| 632 | Hopewell, City of | Richmond | 3/21/2017 | Crystal Smith | SR 36 Arlington RD | \$23,000 | 55 | 4.5 | 2,900 | 10 | 10 | 15 | 39.5 |
| 8 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | SR 113 Cumberland ST, Piedmont AVE, Oakview AVE | \$180,000 | 44 | 14.4 | 2,400 | 10 | 0 | 15 | 39.4 |
| 160 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | SR 457 E Commonwealth Blvd | \$100,000 | 50 | 9 | 13,000 | 15 | 0 | 15 | 39 |
| 209 | Radford, City of | Salem | 3/20/2017 | Jay Guy | US 11 E Main ST | \$86,115 | 50 | 9 | 19,000 | 20 | 10 | 0 | 39 |
| 205 | Radford, City of | Salem | 3/20/2017 | Jay Guy | RTE 232 Main ST | \$98,334 | 39 | 18.9 | 8,100 | 10 | 10 | 0 | 38.9 |
| 168 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | US 58 Bus Memorial Blvd | \$145,000 | 57 | 2.7 | 8,800 | 10 | 10 | 15 | 37.7 |
| 641 | Hopewell, City of | Richmond | 3/21/2017 | Crystal Smith | SR 256 Winston Churchill DR | \$120,000 | 57 | 2.7 | 7,600 | 10 | 10 | 15 | 37.7 |
| 2240 | Lexington, City of | Staunton | 3/21/2017 | Michael Branscome | US 11 S Main ST | \$303,900 | 46 | 12.6 | 2,900 | 10 | 0 | 15 | 37.6 |
| 45 | Marion, Town of | Bristol | 3/17/2017 | John Bolling | RTE 11 S Main ST | \$211,678 | 52 | 7.2 | 9,000 | 15 | 0 | 15 | 37.2 |
| 78 | Abingdon, Town of | Bristol | 3/17/2017 | John Bolling | US 11 E Main ST | \$201,233 | 52 | 7.2 | 14,000 | 15 | 0 | 15 | 37.2 |
| 2071 | Charlottesville, City of | Culpeper | 3/16/2017 | Gregory Banks | US 20 Monticello Ave | \$392,187 | 52 | 7.2 | 9,000 | 15 | 0 | 15 | 37.2 |
| 2184 | Covington, City of | Staunton | 3/20/2017 | Branscome, Michael | US 60/220 NB S Alleghany Ave | \$348,300 | 53 | 6.3 | 13,000 | 15 | 0 | 15 | 36.3 |
| 610 | Farmville, Town of | Lynchburg | 3/22/2017 | Stanley Murphy | US 460 EB West 3rd St | \$293,400 | 48 | 10.8 | 6,900 | 10 | 0 | 15 | 35.8 |
| 632 | Hopewell, City of | Richmond | 3/21/2017 | Crystal Smith | SR 36 S 15th Ave | \$205,000 | 55 | 0.72 | 6,000 | 10 | 10 | 15 | 35.72 |

ATTACHMENT B-PRIMARY EXTENSION APPLICATION SCORES

| FY18 Scoring Criteria | | | | | | | | | | | | | |
|----------------------------|------------------------|---------------|-----------|--------------------|-------------------------------------|-------------------------|-----------------------|--------|--|--------|-----------|--------------------|----------------------|
| FKEY | Locality | District | Date in | Submitted by | Route # | Value/ Amount requested | CCI for Road Segments | | Traffic Volume - AADT for primary Extensions | | NHS Route | Prior Expenditures | Total Score for FY18 |
| | | | | | | | CCI | Points | Rounded #'s | Points | Points | Points | |
| 115 | Tazewell, Town of | Bristol | 3/16/2017 | John Bolling | RTE 16 Fairground Rd | \$144,240 | 49 | 9.9 | 2,500 | 10 | 0 | 15 | 34.9 |
| 532 | Lynchburg, City of | Lynchburg | 3/22/2017 | Stanley Murphy | US 221 NB Lakeside DR | \$140,000 | 55 | 4.5 | 10,000 | 15 | 0 | 15 | 34.5 |
| 111 | Tazewell, Town of | Bristol | 3/16/2017 | John Bolling | RTE 16 Tazewell AVE NB | \$112,551 | 50 | 9 | 4,900 | 10 | 0 | 15 | 34 |
| 159 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | SR 457 EB Commonwealth Blvd | \$85,000 | 56 | 3.6 | 13,000 | 15 | 0 | 15 | 33.6 |
| 159 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | SR 457 WB Commonwealth Blvd | \$85,000 | 56 | 3.6 | 13,000 | 15 | 0 | 15 | 33.6 |
| 2170 | Clifton Forge, Town of | Staunton | 3/20/2017 | Branscome, Michael | US 60/Main St/Keswick St/Roxbury St | \$177,300 | 35 | 22.5 | 960 | 10 | 0 | 0 | 32.5 |
| 75 | Abingdon, Town of | Bristol | 3/17/2017 | John Bolling | US 11 Main St | \$308,731 | 58 | 1.8 | 14,000 | 15 | 0 | 15 | 31.8 |
| 129 | Lebanon, Town of | Bristol | 2/23/2017 | John Bolling | SR 82 Cleveland Rd | \$138,214 | 53 | 6.3 | 3,500 | 10 | 0 | 15 | 31.3 |
| 2171 | Clifton Forge, Town of | Staunton | 3/20/2017 | Michael Branscome | US 220 BUS Verge St | \$425,577 | 37 | 20.7 | 2,000 | 10 | 0 | 0 | 30.7 |
| 142 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 89 NB Main ST | \$115,028 | 38 | 19.8 | 3,100 | 10 | 0 | 0 | 29.8 |
| 51 | Wytheville, Town of | Bristol | 3/16/2017 | John Bolling | US 11 W Lee Hwy | \$206,197 | 55 | 4.5 | 4,200 | 10 | 0 | 15 | 29.5 |
| 2001 | Williamsburg, City of | Hampton Roads | 3/9/2017 | Darryll Lewis | SR 132 S Henry St | \$92,900 | 57 | 2.7 | 2,900 | 10 | 0 | 15 | 27.7 |
| 140 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 89 NB S Main ST | \$80,342 | 41 | 17.1 | 5,100 | 10 | 0 | 0 | 27.1 |
| 11 | Bristol, City of | Bristol | 3/17/2017 | John Bolling | SR 113 Sycamore ST | \$81,500 | 58 | 1.8 | 840 | 10 | 0 | 15 | 26.8 |
| 210 | Radford, City of | Salem | 3/20/2017 | Jay Guy | US 11 E Main ST | \$95,191 | 58 | 1.8 | 12,000 | 15 | 10 | 0 | 26.8 |
| 42 | Marion, Town of | Bristol | 3/17/2017 | John Bolling | Ste 16 N Park Blvd | \$100,688 | 59 | 0.9 | 4,800 | 10 | 0 | 15 | 25.9 |
| 138 | Wise, Town of | Bristol | 3/6/2017 | John Bolling | US 23 W Main St | \$298,075 | 59 | 0.9 | 3,700 | 10 | 0 | 15 | 25.9 |
| 166 | Martinsville, City of | Salem | 3/21/2017 | Jay Guy | SR 457 WB Commonwealth Blvd | \$75,000 | 60 | 0 | 5,400 | 10 | 0 | 15 | 25 |
| 584 | South Boston, Town of | Lynchburg | 3/22/2017 | Stanley Murphy | SR 129 NB/ North Main Street | \$179,000 | 44 | 14.4 | 3,300 | 10 | 0 | 0 | 24.4 |
| 2125, 2126 | Culpeper, Town of | Culpeper | 3/17/2017 | Gregory Banks | US 15 NB James Madison Hwy | \$351,651 | 50 | 9 | 8,300 | 10 | 0 | 0 | 19 |
| 139 | Galax, City of | Salem | 3/24/2017 | Jay Guy | RTE 89 NB S Main ST | \$154,636 | 51 | 8.1 | 5,100 | 10 | 0 | 0 | 18.1 |
| 6 | Big Stone Gap, Town of | Bristol | 3/20/2017 | John Bolling | US 58 Wood AVE | \$212,000 | 53 | 6.3 | 5,600 | 10 | 0 | 0 | 16.3 |
| 586 | South Boston, Town of | Lynchburg | 3/22/2017 | Stanley Murphy | SR 129 NB/ North Main Street | \$155,000 | 59 | 0.9 | 11,000 | 15 | 0 | 0 | 15.9 |

ATTACHMENT C

| HAMPTON ROADS | | | | | | | | | | |
|---------------|------------------------------------|---------------------------|---------------------------------|--------------------|---------------------------|---|---------------------------|---------------|----------------------------|--|
| Line Number | Road Name Route Number | Locality Name | FY18/FY19 (P) State Allocations | | | Location | Project Length (miles) | District | Application Reference | |
| | | | Requested | SGR Recommended | Primary Ext. Recommend | | | | | |
| 1 | Independence Blvd US 225 | Virginia Beach (City of) | \$ 252,000 | \$0 | \$ 252,000 | FR: Shore Drive TO: Bromfield Court | 1.4 | Hampton Roads | 1898, 1899 | |
| 2 | N Witchduck Road US 190 | Virginia Beach (City of) | \$ 132,000 | \$0 | \$ 132,000 | FR: Erskine Street TO: Jericho Road | 1.005 | Hampton Roads | 1874 | |
| 3 | Campostella Road SR 168 SB | Norfolk (City of) | \$ 181,410 | \$0 | \$ 181,410 | FR: Wilson Road TO: Beyon Berkley Ave Ext | 0.84 | Hampton Roads | 1180 | |
| 4 | Settler's Landing Road RT 60 | Hampton (City of) | \$ 430,000 | \$0 | \$ 430,000 | FR: Settler's Landing Bridge TO: 64 EB On-Ramp | 0.432 | Hampton Roads | 984,990 | |
| 5 | Fox Hill Road RT 169 | Hampton (City of) | \$ 570,000 | \$0 | \$ 570,000 | FR: Old Fox Hill Road TO: Lake Phillips Drive | 0.578 | Hampton Roads | 943 | |
| 6 | Little Creek Road SR 165 | Norfolk (City of) | \$ 174,950 | \$0 | \$ 174,950 | FR: Pythian Avenue TO: Van Patten Road | 0.98 | Hampton Roads | 1147 | |
| 7 | George Washington Highway | Chesapeake (City of) | \$ 150,000 | \$0 | \$ 150,000 | FR: Canal Drive TO: Battery Park Road | 0.15 | Hampton Roads | 1582 | |
| 8 | US Route 58 | Suffolk (City of) | \$ 429,680 | \$ 429,680 | \$0 | FR:MP 471.848 TO: MP 472.848 | 1.04 | Hampton Roads | 1808 | |
| 9 | US Route 58 | Suffolk (City of) | \$ 389,254 | \$ 389,254 | \$0 | FR: MP 470.492 TO: MP 471.492 | 0.94 | Hampton Roads | 1763 | |
| 10 | Holland Road US Route 58 | Suffolk (City of) | \$ 151,757 | \$ 151,757 | \$0 | FR: MP 458.35 TO: MP 458.66 | 0.36 | Hampton Roads | 1748 | |
| 11 | George Washington Highway US 17 | Chesapeake (City of) | \$ 200,000 | \$ 200,000 | \$0 | FR: I 64 Off Ramps TO: North Side Wellons-Forehand Bridge | 0.33 | Hampton Roads | 1579 | |
| 12 | George Washington Highway US 13 | Chesapeake (City of) | \$ 250,000 | \$ 250,000 | \$0 | FR: North Side Wellons-Forehand Bri TO: US 13/Military Highway | 0.40 | Hampton Roads | 1580 | |
| 13 | George Washington Highway | Chesapeake (City of) | \$ 400,000 | \$ 400,000 | \$0 | FR: US 13/Military Highway TO: Canal Drive | 0.96 | Hampton Roads | 1581 | |
| 14 | Campostella Road SR 168 | Norfolk (City of) | \$ 172,810 | \$ 172,810 | \$0 | FR: Berkley Avenue Extended TO: Wilson Road | 0.80 | Hampton Roads | 1168 | |
| 15 | Newtown Road SR 403 | Norfolk (City of) | \$ 109,900 | \$ 109,900 | \$0 | FR: Virgina Beach Expressway TO: Virginia Beach Boulevard | 0.77 | Hampton Roads | 1247 | |
| 16 | Newtown Road SR 403 | Norfolk (City of) | \$ 36,820 | \$ 36,820 | \$0 | FR: Kempsville Road TO: Virginia Beach Expressway | 0.26 | Hampton Roads | 1246 | |

| | | | | | | | | | |
|-----------------------------|--------------------------------------|--------------------------|---------------------|---------------------|---------------------|---|--------------|---------------|----------------------|
| 17 | Newtown Road SR 403 | Norfolk (City of) | \$ 143,290 | \$ 143,290 | \$0 | FR: Virginia Beach Boulevard TO: Kempsville Road | 1.00 | Hampton Roads | 1248 |
| 18 | East Little Creek Road SR 165 | Norfolk (City of) | \$ 180,820 | \$ 180,820 | \$0 | FR: Simons Drive TO: Lions Avenue | 1.01 | Hampton Roads | 1157 |
| 19 | North Witchduck Road US 190 | Virginia Beach (City of) | \$ 144,000 | \$ 144,000 | \$0 | FR: Kellam Road To: Virginia Beach Boulevard | 0.8 | Hampton Roads | 1882 |
| 20 | Atlantic Avenue US 60 | Virginia Beach (City of) | \$ 112,000 | \$ 112,000 | \$0 | FR: 45th Street TO: 49th Street | 0.309 | Hampton Roads | 1975 |
| 21 | Virginia Beach Boulevard US 58 WB | Virginia Beach (City of) | \$ 360,000 | \$ 213,743 | \$146,257 | FR: Cavalier Stadium Drive TO: 185 ft pass Horace Avenue | 1 | Hampton Roads | 1948 |
| Hampton Roads Totals | | | \$ 4,970,691 | \$ 2,934,074 | \$ 2,036,617 | | 15.36 | | |

| CULPEPER | | | | | | | | | |
|------------------------|-----------------------------------|---------------------------|---------------------|--------------------|----------------------------|---------------------------------|---------------------------|----------|--------------------------|
| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
| 22 | James Madison Highway US 15 SB | Orange (Town of) | \$ 463,500 | \$0 | \$ 463,500 | FR: MM 140.01 TO: MM 140.879 | 0.87 | Culpeper | 2157 |
| 23 | Main Street US 250 | Charlottesville (City of) | \$ 53,696 | \$0 | \$ 53,696 | FR: MP 2.52 TO: MP 2.74 | 0.22 | Culpeper | 2097 |
| 24 | Broadview Avenue US 17 | Warrenton (Town of) | \$ 511,147 | \$0 | \$ 511,147 | FR: MP 2.65 TO: MP 3.348 | 0.689 | Culpeper | 2115 |
| 25 | Frost Avenue US 211 WB | Warrenton (Town of) | \$ 105,662 | \$0 | \$ 105,662 | FR: MP 57.26 TO: 57.74 | 0.492 | Culpeper | 2122 |
| 26 | Lee Highway US 29 | Warrenton (Town of) | \$ 173,898 | \$0 | \$ 173,898 | FR: MP 3.51 TO: MP 4.06 | 0.54 | Culpeper | 2118 |
| 27 | James Madison Highway US 15 NB | Orange (Town of) | \$ 463,500 | \$ 138,807 | \$324,693 | FR: MP 140.01 TO: MP 140.884 | 0.874 | Culpeper | 2152 |
| Culpeper Totals | | | \$ 1,771,403 | \$138,807 | \$ 1,632,596 | | 3.68 | | |

| FREDERICKSBURG | | | | | | | | | |
|-----------------------|---------------------------------|--------------------------|------------|--------------------|----------------------------|--|---------------------------|----------------|--------------------------|
| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
| 28 | Jefferson Davis Highway RT 1 | Fredericksburg (City of) | \$ 117,382 | \$0 | \$ 117,382 | FR: .03 End Fall Hill Ave TO: Falmouth Bridge | 0.34 | Fredericksburg | 2056 |
| 29 | Dixon Street SR 2/17 | Fredericksburg (City of) | \$ 190,808 | \$0 | \$ 190,808 | FR: .095 Beulah Salisbury Road TO: Charles Street | 0.71 | Fredericksburg | 2070 |
| 30 | Jefferson Davis Highway RT 1 | Fredericksburg (City of) | \$ 315,489 | \$0 | \$ 315,489 | FR: .047 S Learning Lane TO: .95 S Idlewild Boulevard | 1.00 | Fredericksburg | 2053 |

| | | | | | | | | | |
|----|-------------------------------|--------------------------|------------|------------|------------|--|------|----------------|----------------------|
| 31 | Blue and Gray Parkway SR 3 | Fredericksburg (City of) | \$ 368,182 | \$ 186,379 | \$ 181,803 | FR: .136 E William Street TO: W End of Bridge over Rail | 0.97 | Fredericksburg | 2044 |
|----|-------------------------------|--------------------------|------------|------------|------------|--|------|----------------|----------------------|

| | | | | | | | | | |
|------------------------------|--|--|-------------------|------------------|-------------------|--|--------------|--|--|
| Fredericksburg Totals | | | \$ 991,861 | \$186,379 | \$ 805,482 | | 3.018 | | |
|------------------------------|--|--|-------------------|------------------|-------------------|--|--------------|--|--|

LYNCHBURG

| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
|-------------|-----------------------------|--------------------|------------|--------------------|----------------------------|---|---------------------------|-----------|--------------------------|
| 32 | Riverside Drive US 58 EB | Danville (City of) | \$ 250,000 | \$0 | \$ 250,000 | FR: Parkway Drive TO: 500 ft W of James Road | 1.003 | Lynchburg | 471 |

| | | | | | | | | | |
|----|------------------------------|--------------------|-----------|-----|-----------|---|-------|-----------|---------------------|
| 33 | Central Boulevard N US 29 | Danville (City of) | \$ 90,000 | \$0 | \$ 90,000 | FR: Riverside Drive TO: Piedmont Drive | 0.332 | Lynchburg | 453 |
|----|------------------------------|--------------------|-----------|-----|-----------|---|-------|-----------|---------------------|

| | | | | | | | | | |
|----|-----------------------------|--------------------|------------|-----|------------|---|-------|-----------|---------------------|
| 34 | Riverside Drive US 58 WB | Danville (City of) | \$ 250,000 | \$0 | \$ 250,000 | FR: 450 ft of Spring Ave TO: Fairview Circle | 0.984 | Lynchburg | 491 |
|----|-----------------------------|--------------------|------------|-----|------------|---|-------|-----------|---------------------|

| | | | | | | | | | |
|----|-----------------------------|--------------------|------------|------------|-----------|---|-------|-----------|---------------------|
| 35 | Riverside Drive US 58 WB | Danville (City of) | \$ 350,000 | \$ 293,253 | \$ 56,747 | FR: 258 Ft W Old Riverside Drive TO: Camelot Court | 0.993 | Lynchburg | 493 |
|----|-----------------------------|--------------------|------------|------------|-----------|---|-------|-----------|---------------------|

| | | | | | | | | | |
|-------------------------|--|--|-------------------|------------------|------------------|--|--------------|--|--|
| Lynchburg Totals | | | \$ 940,000 | \$293,253 | \$646,747 | | 3.312 | | |
|-------------------------|--|--|-------------------|------------------|------------------|--|--------------|--|--|

NORTHERN VIRGINIA

| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
|-------------|---------------------------|----------------------|------------|--------------------|----------------------------|--|---------------------------|-------------------|-----------------------------|
| 36 | North Van dorn St | Alexandria (City of) | \$ 400,000 | \$ - | \$ 400,000 | FR: Holmes Run Parkway TO: Kenmore Avenue | 1.22 | Northern Virginia | 2384 - 2386 |

| | | | | | | | | | |
|----|----------|-------------------|------------|------|------------|---|------|-------------------|----------------------|
| 37 | RT 29 SB | Fairfax (City of) | \$ 109,520 | \$ - | \$ 109,520 | FR: Chain Bridge TO: West of Farr Avenue | 0.27 | Northern Virginia | 2452 |
|----|----------|-------------------|------------|------|------------|---|------|-------------------|----------------------|

| | | | | | | | | | |
|----|-----------|-------------------|------------|------|------------|--|------|-------------------|----------------------|
| 38 | RT 236 WB | Fairfax (City of) | \$ 117,342 | \$ - | \$ 117,342 | FR: West Street TO: Railroad Avenue | 0.28 | Northern Virginia | 2437 |
|----|-----------|-------------------|------------|------|------------|--|------|-------------------|----------------------|

| | | | | | | | | | |
|----|---------|-------------------|------------|------|------------|--|------|-------------------|----------------------|
| 39 | Duke St | Fairfax (City of) | \$ 250,000 | \$ - | \$ 250,000 | FR: Somerville Street TO: North Jordan Street | 0.34 | Northern Virginia | 2363 |
|----|---------|-------------------|------------|------|------------|--|------|-------------------|----------------------|

| | | | | | | | | | |
|----|-----------------------------|-------------------|------------|------|------------|-------------------------------------|------|-------------------|----------------------|
| 40 | Chain Bridge Road RT 123 | Fairfax (City of) | \$ 120,471 | \$ - | \$ 120,471 | FR: Orchard Street TO: City Line | 0.25 | Northern Virginia | 2428 |
|----|-----------------------------|-------------------|------------|------|------------|-------------------------------------|------|-------------------|----------------------|

| | | | | | | | | | |
|----|----------------------|-------------------|------------|------|------------|----------------------------------|------|------------------|----------------------|
| 41 | Lee Highway RT 29 | Fairfax (City of) | \$ 220,134 | \$ - | \$ 220,134 | FR: Fern Street TO: City Line | 0.46 | Nothern Virginia | 2451 |
|----|----------------------|-------------------|------------|------|------------|----------------------------------|------|------------------|----------------------|

| | | | | | | | | | |
|----|------|------------------------|------------|------|------------|--|------|------------------|----------------------|
| 42 | VA 7 | Falls Church (City of) | \$ 292,054 | \$ - | \$ 292,054 | FR: West Street TO: Little Falls Street | 0.73 | Nothern Virginia | 2413 |
|----|------|------------------------|------------|------|------------|--|------|------------------|----------------------|

| | | | | | | | | | |
|----|------|------------------------|------------|------|------------|---|------|------------------|----------------------|
| 43 | VA 7 | Falls Church (City of) | \$ 353,061 | \$ - | \$ 353,061 | FR: Little Falls Street TO: Roosevelt St | 1.00 | Nothern Virginia | 2414 |
|----|------|------------------------|------------|------|------------|---|------|------------------|----------------------|

| | | | | | | | | | |
|----|-----------|-------------------|------------|------|------------|--------------------------------------|------|-------------------|----------------------|
| 44 | RT 123 NB | Fairfax (City of) | \$ 142,962 | \$ - | \$ 142,962 | FR: North Street TO: Fairfax Blvd | 0.69 | Northern Virginia | 2427 |
|----|-----------|-------------------|------------|------|------------|--------------------------------------|------|-------------------|----------------------|

| | | | | | | | | | |
|--------------------|---------------------------------|----------------------|---------------------|-------------------|---------------------|---|--------------|-------------------|----------------------------|
| 45 | E Market St RT 7 | Leesburg (Town of) | \$ 359,000 | \$ - | \$ 359,000 | FR: Old Sycolin Road TO: Rt5/Rt 15 Leesburg Bypass | 0.6 | Northern Virginia | 2498 |
| 46 | Nutley Street SW SR 243 | Vienna (Town of) | \$ 1,000,000 | \$ 546,052 | \$ 453,948 | FR: Maple Avenue TO: Marshall Road SW | 0.82 | Northern Virginia | 2463, 2464 |
| 47 | Jefferson Davis Highway SR 1 | Alexandria (City of) | \$ 350,000 | \$ 350,000 | \$ - | FR: Maskell Street TO: Four Mile Run Bridge | 0.65 | Northern Virginia | 2411 |
| NOVA Totals | | | \$ 3,714,544 | \$ 896,052 | \$ 2,818,492 | | 7.315 | | |

| RICHMOND | | | | | | | | | |
|------------------------|--------------------------------------|---------------------------|---------------------|--------------------|----------------------------|---|---------------------------|----------|--------------------------|
| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
| 48 | West Laburnum Avenue SR 197 | Richmond (City of) | \$ 616,000 | \$0 | \$ 616,000 | FR: Brook Road TO: Saunders Avenue | 1.00 | Richmond | 779 |
| 49 | S Jefferson Street RT 1 & ALT 301 | Petersburg (City of) | \$ 70,500 | \$0 | \$ 70,500 | FR: East Washington Street TO: East Wythe Street | 0.09 | Richmond | 662 |
| 50 | East Washington Street RT 36 | Petersburg (City of) | \$ 464,254 | \$0 | \$ 464,254 | FR: Bank Street TO: S Crater Road | 0.48 | Richmond | 649 |
| 51 | Winston Churchill Drive RT 156 | Hopewell (City of) | \$ 340,000 | \$0 | \$ 340,000 | FR: Arlington Road TO: Plant St | 1.00 | Richmond | 640 |
| 52 | East Wythe St RT 36 | Petersburg (City of) | \$ 419,310 | \$0 | \$ 401,134 | FR: S Crater Road TO: E Bank St | 0.56 | Richmond | 646 |
| 53 | North Huguenot Road SR 147 WB | Richmond (City of) | \$ 210,000 | \$ 210,000 | \$0 | FR: Waxford Road TO: South County Line | 0.39 | Richmond | 735 |
| 54 | 301 Boulevard RT 1/301 | Colonial Height (City of) | \$ 1,000,000 | \$ 328,283 | \$671,717 | FR: Newcastle Avenue TO: Yew Avenue | 1.009 | Richmond | 618 |
| Richmond Totals | | | \$ 3,120,064 | \$538,283 | \$2,563,605 | | 4.53 | | |

| SALEM | | | | | | | | | |
|--------------|--------------------------------------|------------------------|------------|--------------------|----------------------------|--|---------------------------|----------|--------------------------|
| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
| 55 | Elm Avenue RT 221 | Roanoke (City of) | \$ 210,000 | \$0 | \$ 210,000 | FR: Main Street TO: Jefferson Street | 0.835 | Salem | 278 |
| 56 | East Stuart Drive RT 58 | Galax (City of) | \$ 186,244 | \$0 | \$ 186,244 | FR: 1015 East Stuart Drive TO: 1148 East Stuart Drive | 0.92 | Salem | 149 |
| 57 | South Main Street US 460 Busniess | Blacksburg (Town of) | \$ 215,589 | \$0 | \$ 215,589 | FR: Ellett Road TO: Sunset Boulevard | 0.83 | Salem | 376 |
| 58 | Chruch Street | Martinsville (City of) | \$ 160,000 | \$0 | \$ 160,000 | FR: MP 4.3 | 0.56 | Salem | 169 |

| US 58 Busniess | | | | | | TO: MP 4.888 | | | |
|---------------------|--------------------------------|--------------------------|---------------------|------------------|---------------------|--|--------------|-------|---------------------|
| 59 | East Stuart Drive RT 58 | Galax (City of) | \$ 77,956 | \$0 | \$77,956 | FR: 1148 East Stuart Drive TO: 1114 East Staurt Drive | 0.41 | Salem | 152 |
| 60 | Peters Creek Road RT 117 | Roanoke (City of) | \$ 540,000 | \$0 | \$540,000 | FR: Thirlane Road TO: Woodhaven Road | 0.63 | Salem | 246 |
| 61 | Cambria St NE US RT 111 | Christiansburg (Town of) | \$ 297,100 | \$0 | \$ 297,100 | FR: Paving Joint 297ft E N Franklin St TO: Chruch St NE | 1.00 | Salem | 379 |
| 62 | Roanoke St US RT 11 | Christiansburg (Town of) | \$ 31,000 | \$0 | \$31,000 | FR: 450 ft E of Hampton Blvd NE TO: Hampton Blvd | 0.85 | Salem | 395 |
| 63 | East Stuart Drive RT 58 EB | Galax (City of) | \$ 173,010 | \$0 | \$173,010 | FR: 909 East Stuart Drive TO: 1015 East Staurt Drive | 0.985 | Salem | 148 |
| 64 | North Fraklin Street RT 460 | Christiansburg (Town of) | \$ 80,600 | \$ 67,368 | \$13,232 | FR: S end Bridge over NS Railroad TO: 218 ft S of Wade Lane | 0.279 | Salem | 397 |
| 65 | North Fraklin Street RT 460 | Christiansburg (Town of) | \$ 212,200 | \$ 212,200 | \$0 | FR: 218 ft S of Wade Lane TO: Elm Street North East | 0.547 | Salem | 399 |
| Salem Totals | | | \$ 2,183,699 | \$279,568 | \$ 1,904,131 | | 7.835 | | |

| STAUNTON | | | | | | | | | |
|------------------------|-------------------------------------|-----------------------|---------------------|--------------------|----------------------------|---|---------------------------|----------|--------------------------|
| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
| 66 | Lee Highway US 11 NB | Lexington (City of) | \$ 29,400 | \$0 | \$ 29,400 | FR: North Main Street TO: Route 11 Bridge | 0.03 | Staunton | 2239 |
| 67 | E Riverside St | Covington (City of) | \$ 180,500 | \$0 | \$ 180,500 | FR: MM 1.748 TO: MM 1.92 | 0.173 | Staunton | 2178 |
| 68 | White St US 11 | Lexington (City of) | \$ 21,700 | \$0 | \$ 21,700 | FR: S Jefferson St TO: S Main St | 0.04 | Staunton | 2243 |
| 69 | W Nelson Street US 60 | Lexington (City of) | \$ 428,300 | \$0 | \$ 428,300 | FR: City line TO: South Jefferson Street | 0.77 | Staunton | 2246 |
| 70 | E Madinson St | Covington (City of) | \$ 150,500 | \$0 | \$ 150,500 | FR: MP 15.98 TO: MP 16.42 | 0.44 | Staunton | 2181 |
| 71 | South Commerce Avenue RT 522/340 | Front Royal (Town of) | \$ 196,880 | \$0 | \$ 196,880 | FR: South Street TO: Happy Creek Commerce Ave Bridge | 0.44 | Staunton | 2196 |
| 72 | E Nelson Street RT 60 | Lexington (City of) | \$ 447,000 | \$ 242,423 | \$ 204,577 | FR: Davidson Street TO: City Line | 0.49 | Staunton | 2246 |
| Staunton Totals | | | \$ 1,454,280 | \$242,423 | \$ 1,211,857 | | 2.381 | | |

| BRISTOL | | | | | | | | | |
|---------|--|--|--|--|--|--|--|--|--|
|---------|--|--|--|--|--|--|--|--|--|

| Line Number | Road Name Route Number | Locality Name | Requested | SGR Recommended | Primary Ext Recommended | Location | Project Length (Miles) | District | Application Reference |
|-----------------------|-----------------------------|--------------------|-------------------|--------------------|----------------------------|---------------------------------|---------------------------|----------|--------------------------|
| 73 | Kentucky Avenue SR 74 | Norton (City of) | \$ 150,900 | \$0 | \$ 150,900 | FR: MM 1.64 TO: MM 2.00 | 0.36 | Bristol | 96 |
| 74 | US 19 Busniess | Lebanon (Town of) | \$ 366,328 | \$0 | \$ 366,328 | FR: MP 2.76 TO: MP 3.76 | 1.00 | Bristol | 133 |
| 75 | Jonesboro Road SR 140 | Abingdon (Town of) | \$ 142,034 | \$ 142,034 | \$0 | FR: West Main Street TO: ECL | 0.38 | Bristol | 72 |
| 76 | Gate City Highway US 421 | Bristol (City of) | \$ 162,000 | \$ 38,480 | \$ 123,520 | FR: MP 66.48 TO: MP 67.28 | 0.8 | Bristol | 38 |
| Bristol Totals | | | \$ 821,262 | \$180,514 | \$ 640,748 | | 2.54 | | |

| | | |
|-------------------------|---------------|---|
| TOTAL FUNDS REQUESTED | \$ 19,967,804 | |
| TOTAL SGR FUNDS | \$ 5,689,353 | Includes SGR budget of \$5,606,353 plus FY17 Surplus \$83,000 |
| TOTAL PRIMARY EXT FUNDS | \$ 14,260,275 | Includes CTB formula budget of \$12,358,969 plus \$207,683 surplus from FY 16&17 plus \$1,693,623 from FY19 |
| TOTAL PROJECT LENGTHS | 49.97 | |



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda Item: 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

**Title: Economic Development Access to
Dollar Tree, Inc.
Project ECON-131-849 – City of Chesapeake**

WHEREAS, § 33.2-1509 of the *Code of Virginia* provides a fund to "...be expended by the Board for constructing, reconstructing, maintaining or improving access roads within localities to economic development sites on which manufacturing, processing, research and development facilities, distribution centers, regional service centers, corporate headquarters, or other establishments that also meet basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Small Business and Supplier Diversity will be built under firm contract or are already constructed ..." and, "in the event there is no such establishment or... firm contract, a locality may guarantee to the Board by bond or other acceptable device that such will occur and, should no establishment or airport acceptable to the Board be constructed or under firm contract within the time limits of the bond, such bond shall be forfeited."; and

WHEREAS, the Chesapeake City Council has, by appropriate resolution, requested Economic Development Access Program funds to serve Dollar Tree, Inc., off of Volvo Parkway and Executive Boulevard and said access is estimated to cost \$965,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.2-1509 of the *Code of Virginia* and complies with the provisions of the Commonwealth Transportation Board's (CTB) policy on Economic Development Access.

NOW, THEREFORE, BE IT RESOLVED, that \$650,000 (\$500,000 unmatched and \$150,000 matched) of the Economic Development, Airport and Rail Access Fund is allocated to provide adequate access to Dollar Tree, Inc., located off of Volvo Parkway and Executive Boulevard, Project ECON-131-849, contingent upon:

1. All right of way, environmental assessments and remediation, and utility adjustments being provided at no cost to the Commonwealth; and
2. Execution of an appropriate contractual agreement between the City of Chesapeake (LOCALITY) and the Virginia Department of Transportation (VDOT), to provide for the:
 - a. Design, administration, construction and maintenance of this project; and
 - b. Payment of all ineligible costs, and of any eligible costs in excess of this allocation, from sources other than those administered by VDOT; and
 - c. Provision by the LOCALITY to VDOT of either i) documentation of a least \$3,250,000 of eligible capital outlay attributed to qualifying business on property served exclusively by this project, or ii) should documentation of capital outlay be insufficient, an appropriate bond or other acceptable surety device, not to expire before July 21, 2022, without written permission of VDOT. Such surety device shall provide for reimbursement to VDOT of any expenses incurred by the Economic Development, Airport and Rail Access Fund for this project's construction not justified by the eligible capital outlay of establishments served by the project. If, by June 21, 2022, at least \$3,250,000 of eligible capital outlay on property served exclusively by this project has not been expended or committed by firm contract by a qualified establishment or establishments, then an amount equal to 20% of the eligible capital outlay of up to \$3,250,000 will be credited toward the project's Economic Development Access Program allocation utilized in the project's construction and the balance of the utilized allocation not justified by eligible capital outlay will be returned to VDOT and the Economic Development, Airport and Rail Access Fund. This surety may be released or reduced accordingly at an earlier date upon provision of documentation of eligible capital outlay by a qualified establishment, or establishments; and
3. Determination by VDOT of eligible capital outlay in accordance with current policy and procedures for administering the Economic Development Access Program.

#####

CTB Decision Brief

Economic Development Access – City of Chesapeake Dollar Tree, Inc.

Issue: Pursuant to § 33.2-1509 of the *Code of Virginia* and the Economic Development Access Policy of the Commonwealth Transportation Board (CTB), the Chesapeake City Council has requested funds from the Economic Development Access (EDA) Program to assist in constructing road access to Dollar Tree, Inc. to be located off of Volvo Parkway and Executive Boulevard. Allocation of the requested funds by the CTB is sought.

Facts: § 33.2-1509 of the *Code of Virginia* authorizes the CTB to expend funds set aside for constructing access roads to economic development sites on which certain establishments as prescribed by the *Code* or other establishments that meet the basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Small Business and Supplier Diversity will be built under firm contract or are already constructed. In the event there is no such establishment already constructed or construction of such establishment is not under firm contract, a locality may guarantee to the CTB by bond or other acceptable device that such will occur.

The CTB's Economic Development Access Fund Policy (CTB Policy) sets forth certain criteria which must be met for projects to be eligible for such funding and directs the Commissioner of Highways to establish administrative procedures to administer to assure adherence to the CTB Policy and legislative requirements. The Commissioner established such administrative procedures in the Economic Development Access Program Guide (Guide) administered by the Local Assistance Division of the Virginia Department of Transportation (VDOT).

Dollar Tree has announced its expansion plans to develop its corporate headquarters on 70 acres off of Volvo Parkway and Executive Boulevard. The Dollar Tree facility is expected to result in an investment of \$110 million, retain 825 jobs and create 600 more. The Economic Development Partnership has determined that the Dollar Tree, Inc. facility is a qualifying establishment, warranting the use of Economic Development Access Program funds. The property does not currently have adequate access to accommodate the traffic to be generated by this development. The City of Chesapeake will administer design and construction of the proposed access improvement project.

The City's plans for the proposed access project will provide for approximately 0.32 mile long new asphalt roadway with curb and gutter and sidewalk. Roadway width will vary between 24 and 60 feet within 33 to 81 feet wide right of way. The varying widths will allow for turn lanes at the proposed intersections of the new road with Volvo Parkway and Executive Boulevard and for on-street parking in compliance with urban local road standards. Ingress and egress access points at Volvo Parkway and Executive Boulevard will relieve congestion anticipated by the employee traffic generated by the facility. VDOT Hampton Roads District staff concurs in the plans for the project and the \$965,000 estimate for eligible items and quantities for this work. The estimate exceeds the maximum allocation under the EDA Program and the City of Chesapeake will be responsible for financial arrangements to provide for the required EDA Program matching funds, as appropriate, and all project costs exceeding the state EDA Program allocation to fully fund the project. Documentation of qualifying capital investments of

\$3,250,000 or receipt of appropriate bonding from the City will be required prior to funding authorization.

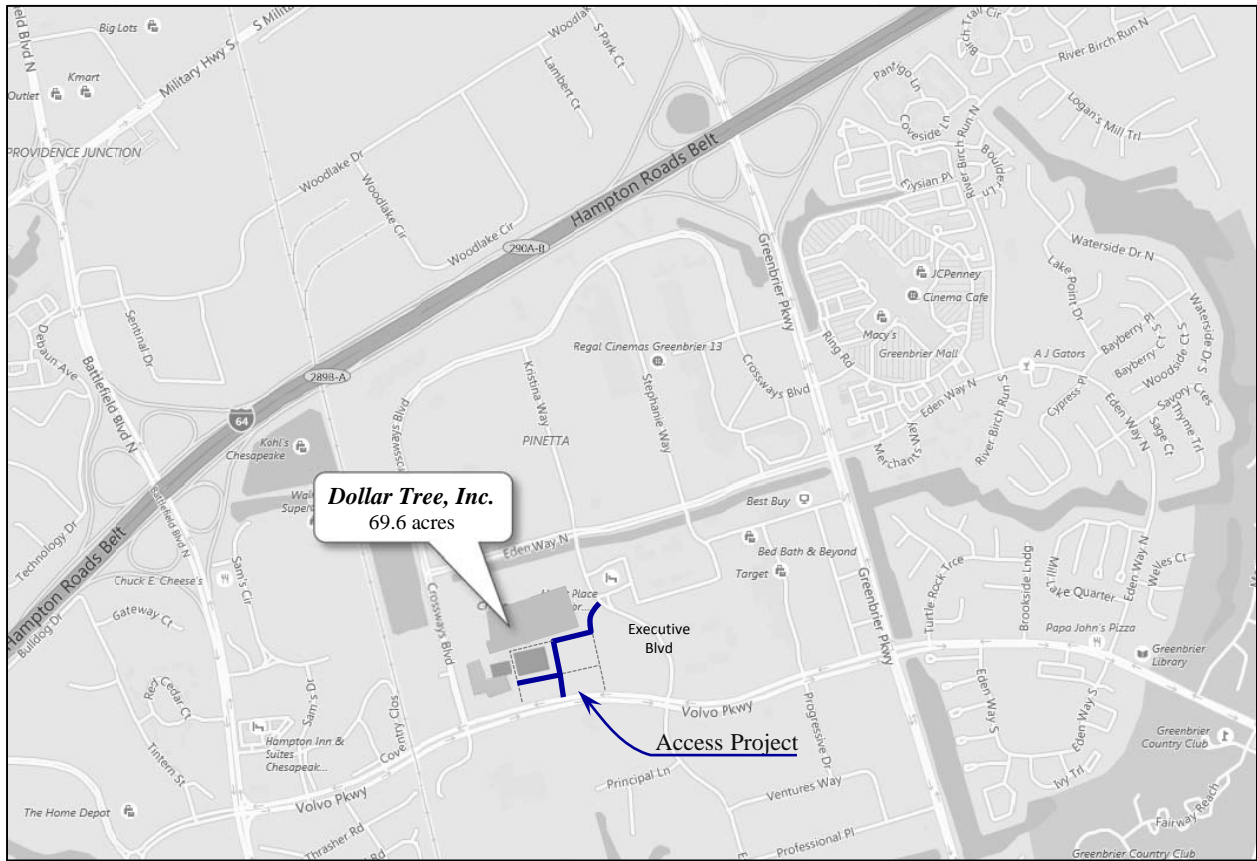
Recommendations: VDOT recommends that the maximum allocation of \$650,000 (\$500,000 unmatched and \$150,000 matched) from the Economic Development, Airport and Rail Access Fund be approved for construction of this project, subject to certain contingencies as set forth in the accompanying resolution.

Action Required by the CTB: The *Code of Virginia* and the CTB’s Economic Development Access Fund Policy specify that the CTB shall approve of the allocation of funds for the construction of the access road project. A resolution is provided for formal vote.

Result, if Approved: VDOT and the City of Chesapeake will proceed with the Economic Development Access road project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



PROPOSED ECONOMIC DEVELOPMENT ACCESS PROJECT
Dollar Tree, Inc.
Project ECON-131-849
City of Chesapeake

| <u>Economic Development Facility / Site</u> | <u>Access Project</u> |
|---|--|
| Development on 69.59 acres of discount variety store headquarters and store support center. | Length: 0.324 mile |
| Anticipated Traffic: 5,200 vpd | Pavement Width: 24 – 60 feet variable |
| Capital Investment: \$110 million | R/W Width: 81- 33 feet variable |
| Employment: 600 (new) & 825 (retained) | Estimated Cost: \$965,000 |
| | Proposed Allocation: \$650,000 (\$500,000 unmatched, \$150,000 matched) |

RESOLUTION TO REQUEST FUNDING THROUGH THE COMMONWEALTH OF VIRGINIA'S ECONOMIC DEVELOPMENT, AIRPORT AND RAIL ACCESS FUND PROGRAM FOR ACCESS ROAD IMPROVEMENTS TO VOLVO PARKWAY AND EXECUTIVE BOULEVARD; AUTHORIZING THE CITY MANAGER TO EXECUTE DOCUMENTS RELATED TO SUCH GRANT; AND ADDING SUCH NEW PUBLIC ROADWAYS TO THE URBAN MAINTENANCE INVENTORY.

WHEREAS, the City of Chesapeake and the Economic Development Authority of the City of Chesapeake desire to assist in the development of property for the purpose of economic development located off of Volvo Parkway and Executive Boulevard in the Dollar Tree Corporate Headquarters in the Greenbrier area of the City of Chesapeake; and

WHEREAS, Dollar Tree Distribution, Inc. and Dollar Tree Properties, Inc. (wholly owned subsidiaries of Dollar Tree, Inc.) own property located in the City and have entered into a Development Agreement the City of Chesapeake, the Economic Development Authority of the City of Chesapeake, and with Dollar Tree, Inc. (Dollar Tree), to expand Dollar Tree's corporate headquarters on that property; and

WHEREAS, this expanded development is expected to involve new private capital investment in land, building, and equipment of approximately \$110,000,000, and Dollar Tree, is expected to employ at least 600 additional persons at this facility; and

WHEREAS, operations are expected to begin at this newly expanded facility on or about August, 2018; and

WHEREAS, the existing public road network does not provide for adequate access to this property, and it is deemed necessary that new access roads be made connecting to Volvo Parkway and Executive Boulevard as shown in Exhibit 1 attached hereto;

WHEREAS, the City of Chesapeake hereby agrees to assist the Virginia Department of Transportation (VDOT) with the necessary environmental analysis, mitigation, fee simple right of way and utility relocations or adjustments, if necessary, for this project and these items of

work will be provided at no cost to VDOT's Economic Development, Airport and Rail Access Fund (Access Fund); and

WHEREAS, the City of Chesapeake acknowledges that no further land disturbance activities may occur within the limits of the public access roads for proposed access project prior to appropriate notification from VDOT as a condition of the use of the Access Fund; and

WHEREAS, the City of Chesapeake acknowledges that no reimbursement shall be authorized for expenses incurred on any work covered by the Access Fund prior to approval of the City's application by the Commonwealth Transportation Board (CTB); and

WHEREAS, the City of Chesapeake hereby acknowledges that the Economic Development Access Program (EDA Program) may provide up to a maximum of \$650,000 for a project and requires matching funding of up to \$150,000 from the City of Chesapeake, for estimated eligible project costs over \$500,000, up to \$800,000; and

WHEREAS, the City of Chesapeake hereby guarantees that all ineligible project costs, project costs exceeding the EDA Program project allocation, EDA required locality matching funds, and all costs not justified by eligible capital outlay will be provided from sources other than those administered by VDOT.

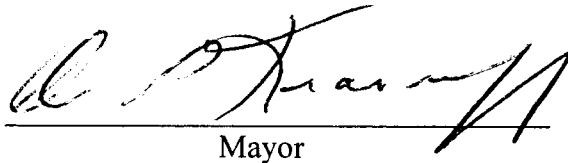
NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Chesapeake, Virginia, hereby requests that the CTB provide EDA Program funding to provide adequate access to this property; and

BE IT FURTHER RESOLVED that the City Manager of the City of Chesapeake and/or his designee be authorized to act on behalf of the City of Chesapeake to execute any and all documents as may be approved by the City Attorney and necessary to secure funding through the EDA Program up to the maximum amount of funding eligible under the EDA Program; and

BE IT FURTHER RESOLVED that the City of Chesapeake will request that the new roadways so constructed be added to receive maintenance payments in accordance with the provisions of Section 33.2-319 of the Code of Virginia as amended, and such request for street additions for municipal assistance payments will be submitted, together with a copy of this resolution and such maps and other documents as may be necessary in the manner prescribed by VDOT.


ADOPTED by the Council of the City of Chesapeake, Virginia, this 18th day of April, 2017.

APPROVED:




Mayor

ATTEST:



Clerk of the Council

TRUE COPY
 **CITY CLERK**

EDEN WAY NORTH

AREA SUMMARY

| PRIVATE ROAD | PUBLIC ROAD |
|---------------|----------------|
| +/- 20,270 SF | +/- 106,000 SF |
| +/- 750 LF | +/- 2,580 LF |

GROSSWAYS BLVD.

EXECUTIVE BLVD.

EXISTING DISTRIBUTION CENTER

TOWER

EXISTING HQ

GARAGE

ROAD E

ROAD E

ROAD A

ROAD B

ROAD C

ROAD D

ROAD D

VOLVO PARKWAY



N.T.S

Kimley»Horn

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 4000 MAIN STREET, SUITE 500, VIRGINIA BEACH, VA 23462
 PHONE: 757-213-8800 FAX: 757-213-8801
 WWW.KIMLEY-HORN.COM

Dollar Tree Corp. HQ
 PREPARED FOR
 Dollar Tree Stores, Inc.

KHA PROJECT
 116586000

EXHIBIT 1

SHEET NUMBER

In my capacity as the duly appointed Clerk of the City of Chesapeake, I hereby certify that Resolution # _____ which is hereto attached, was adopted at a duly called and constituted meeting of the City of Chesapeake, held at City Council Chambers, 306 Cedar Road, Chesapeake, Virginia, on April 18, 2017. Said meeting was called to order by Mayor Alex Krusewicz at 6:30 p.m. with the following additional City Council members present who remained in attendance throughout and constituted a quorum:

Council Member Lonnie Craig

Council Member Suzy Kelly

Council Member Roland Davis

Council Member Debbie Ritter

Council Member John de Triquet

Council Member Ella Ward

Council Member Robert Ike

Vice Mayor Rick West

Given under my hand this 24th day of April, 2017.

Sandy Madison
Clerk of the Council

STATE OF VIRGINIA
CITY OF CHESAPEAKE

Attested Photocopy:

On this 24 day of April, 2017, I, Sandy Madison, attest that the preceding document is a true, exact, complete, and unaltered photocopy made by me of Resolution # _____.

Sandy Madison
Clerk of the Council



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda Item 13

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: Economic Development Access to
Summit View Business Park
Project ECON-033-828 – Franklin County

WHEREAS, § 33.2-1509 of the *Code of Virginia* provides a fund to "...be expended by the Board for constructing, reconstructing, maintaining or improving access roads within localities to economic development sites on which manufacturing, processing, research and development facilities, distribution centers, regional service centers, corporate headquarters, or other establishments that also meet basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Small Business and Supplier Diversity will be built under firm contract or are already constructed ..." and, "in the event there is no such establishment or... firm contract, a locality may guarantee to the Board by bond or other acceptable device that such will occur and, should no establishment or airport acceptable to the Board be constructed or under firm contract within the time limits of the bond, such bond shall be forfeited."; and

WHEREAS, the Franklin County Board of Supervisors has, by appropriate resolution, requested Economic Development Access Program funds to serve eligible property within the initial development of Summit View Business Park, southeast of the Town of Boones Mill, off of U.S. Highway 220 and said access is estimated to cost approximately \$1.96 million; and

WHEREAS, it appears that this request falls within the intent of Section 33.2-1509 of the *Code of Virginia* and complies with the provisions of the Commonwealth Transportation Board's (CTB) policy on Economic Development Access.

NOW, THEREFORE, BE IT RESOLVED, that \$650,000 (\$500,000 unmatched and \$150,000 matched) of the Economic Development, Airport and Rail Access Fund is allocated to provide adequate access to eligible property within Summit View Business Park, located off of U.S. Highway 220, Project ECON-033-828, contingent upon:

1. All right of way, environmental assessments and remediation, and utility adjustments being provided at no cost to the Commonwealth; and
2. Execution of an appropriate contractual agreement between the County of Franklin (LOCALITY) and the Virginia Department of Transportation (VDOT), to provide for the:
 - a. Design, administration, construction and maintenance of this project; and
 - b. Payment of all ineligible costs, and of any eligible costs in excess of this allocation, from sources other than those administered by VDOT; and
 - c. Provision by the LOCALITY of either i) documentation of a least \$3,250,000 of eligible capital outlay attributed to qualifying business on property served exclusively by this project, or ii) should documentation of capital outlay be insufficient, an appropriate bond or other acceptable surety device by the LOCALITY to VDOT, not to expire before June 17, 2022, without written permission of VDOT. Such surety device shall provide for reimbursement to VDOT of any expenses incurred by the Economic Development, Airport and Rail Access Fund for this project's construction not justified by the eligible capital outlay of establishments served by the project. If, by May 17, 2022, at least \$3, 250,000 of eligible capital outlay on property served exclusively by this project has not been expended or committed by firm contract by a qualified establishment or establishments, then an amount equal to 20% of the eligible capital outlay of up to \$3,250,000 will be credited toward the project's Economic Development Access Program allocation utilized in the project's construction and the balance of the utilized allocation not justified by eligible capital outlay will be returned to VDOT and the Economic Development, Airport and Rail Access Fund. This surety may be released or reduced accordingly at an earlier date upon provision of documentation of eligible capital outlay by a qualified establishment, or establishments; and
 - d. Agreement by the LOCALITY to the commitments contained in the letter dated May 31, 2017, signed by the Franklin County Administrator, which is attached hereto; and
3. Determination by VDOT of eligible capital outlay in accordance with current policy and procedures for administering the Economic Development Access Program.

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CTB Decision Brief

Economic Development Access – Franklin County Summit View Business Park, Phase I

Issue: Pursuant to § 33.2-1509 of the *Code of Virginia* and the Economic Development Access Policy of the Commonwealth Transportation Board (CTB), the Franklin County Board of Supervisors has requested funds from the Economic Development Access (EDA) Program to assist in constructing road access to eligible property located within Summit View Business Park. Allocation of the requested funds by the CTB is sought.

Facts: § 33.2-1509 of the *Code of Virginia* authorizes the CTB to expend funds set aside for constructing access roads to economic development sites on which certain establishments as prescribed by the *Code* or other establishments that meet the basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Small Business and Supplier Diversity will be built under firm contract or are already constructed. In the event there is no such establishment already constructed or construction of such establishment is not under firm contract, a locality may guarantee to the CTB by bond or other acceptable device that such will occur.

The CTB's Economic Development Access Fund Policy (CTB Policy) sets forth certain criteria which must be met for projects to be eligible for such funding and directs the Commissioner of Highways to establish administrative procedures to administer to assure adherence to the CTB Policy and legislative requirements. The Commissioner established such administrative procedures in the Economic Development Access Program Guide administered by the Local Assistance Division of the Virginia Department of Transportation (VDOT).

Franklin County plans to develop Summit View Business Park within 550 acres owned by the County, located off of U.S. Highway 220, between the towns of Boones Mill and Rocky Mount. The County's initial phase of development will include two parcels totaling approximately 43 acres. The parcels do not currently have access to a public road system. The County proposes to construct a new roadway extending from U.S. Highway 220, and continuing southwestward to the two parcels. Right of way width is proposed to be 100 feet and variable to allow for widening as needed for future development. Franklin County will administer design and construction of the proposed access road project.

The Local Assistance Division has consulted with the Virginia Economic Development Partnership (VEDP) regarding Franklin County's plans for this development and VEDP staff has provided support for the County's plans to attract qualifying business operations to this site.

The County's plans for the proposed access road will provide for a 24-foot wide asphalt roadway with curb and gutter, extending southwest from U.S. Highway 220 approximately 0.53 mile in length to provide adequate access to the two eligible parcels identified for this initial phase of development within the business park. The project also includes work on U.S. Highway 220 to facilitate access. Alternative intersection design methods will be utilized to ensure effective access management for the park and U.S. Highway 220. VDOT Salem District staff concurs in the plans for the project and the estimated project costs for eligible items and quantities to be

\$1.96 million. Franklin County will be responsible for financial arrangements to provide for the required EDA Program matching funds, as appropriate, and all project costs exceeding the state EDA Program allocation to fully fund the project. Qualifying capital investment of \$3,250,000 or appropriate bonding from the County will be required.

Recommendation: VDOT recommends the maximum allocation of \$650,000 (\$500,000 unmatched and \$150,000 matched) from the Economic Development, Airport and Rail Access Fund be approved for construction of this project, subject to certain contingencies as set forth in the accompanying resolution.

Action Required by the CTB: The *Code of Virginia* and the CTB's Economic Development Access Fund Policy specify that the CTB shall approve of the allocation of funds for the construction of the access road project. A resolution is provided for formal vote.

Result, if Approved: VDOT and the County of Franklin will proceed with the Economic Development Access road project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

May 31, 2017

Mr. Ken King
District Engineer
VDOT Salem District
731 Harrison Avenue
Salem, VA 24153

RE: Summit View (Southway) Business Park, Franklin County

Dear Ken,

Based on our recent communications, I am writing to provide you with details of the commitments that Franklin County is willing to make in support of the Summit View Business Park and the associated SMART SCALE and Economic Development Access (EDA) funding applications. It is my hope that this letter will sufficiently convey Franklin County's commitment to the Summit View Business Park and the necessary improvements within the park and on Route 220. We recognize that the Commonwealth Transportation Board (CTB) has identified Route 220 as one of the statewide routes that are being prioritized for mobility preservation and enhancement. As a condition of receiving funds through the SMART SCALE and EDA funding programs for this project, the County is committed to the following:

1. The County is committed to utilizing alternative intersection design methods (e.g. side street turn restrictions, jug handles, acceleration lanes, deceleration lanes, etc.) to provide initial access to the Summit View development without signalization of Route 220. I have attached preliminary concepts showing possible approaches to these improvements. Based on our preliminary traffic analysis, we believe these types of improvements will meet the projected traffic needs within the park and on Route 220 through approximately a 50% buildout of the 550 acre park.
2. Upon agreement by both the County and VDOT on desirable design concepts, the County is committed to finalizing the design concepts and a phased implementation plan, as approved by VDOT, prior to constructing any access roads connecting to Route 220. The County is committed to constructing the identified solutions, or other equivalent solutions, as approved by VDOT, commensurate with the overall park development. As the County pursues additional funding sources for the project, we understand that this letter of commitment will not preclude the County from applying for, and receiving funding through applicable funding sources within the guidelines and policies of those funding programs.
3. As part of the agreed upon and finalized design concept, the County will identify a location for a possible future interchange project, or equivalent solution, to address ultimate park buildout and will reserve land area with Summit View Business Park as right of way for the potential improvement(s). At such time in the future when or if these ultimate improvements are needed, the County will work with VDOT to identify potential funding sources for the improvement(s).

Thank you for your continued vigilance in this matter. Franklin County looks forward to continued cooperation with VDOT as we work to develop the Summit View Business Park into the region's premier business park. We also look forward to your continued assistance to the County in developing quality applications for available funding opportunities for improvements to Route 220 and within the Summit View Business Park.

To further support the County's commitments, I will offer the Board of Supervisors a resolution concerning this matter at their June 20th meeting. I anticipate that the resolution will request that this letter be included as an addendum to the County's SMART SCALE and EDA funding applications, and will also authorize me, as the County Administrator, to enter into agreements with VDOT relative to these commitments. Please feel free to contact me at any time concerning this or any other matter in Franklin County.

Sincerely,

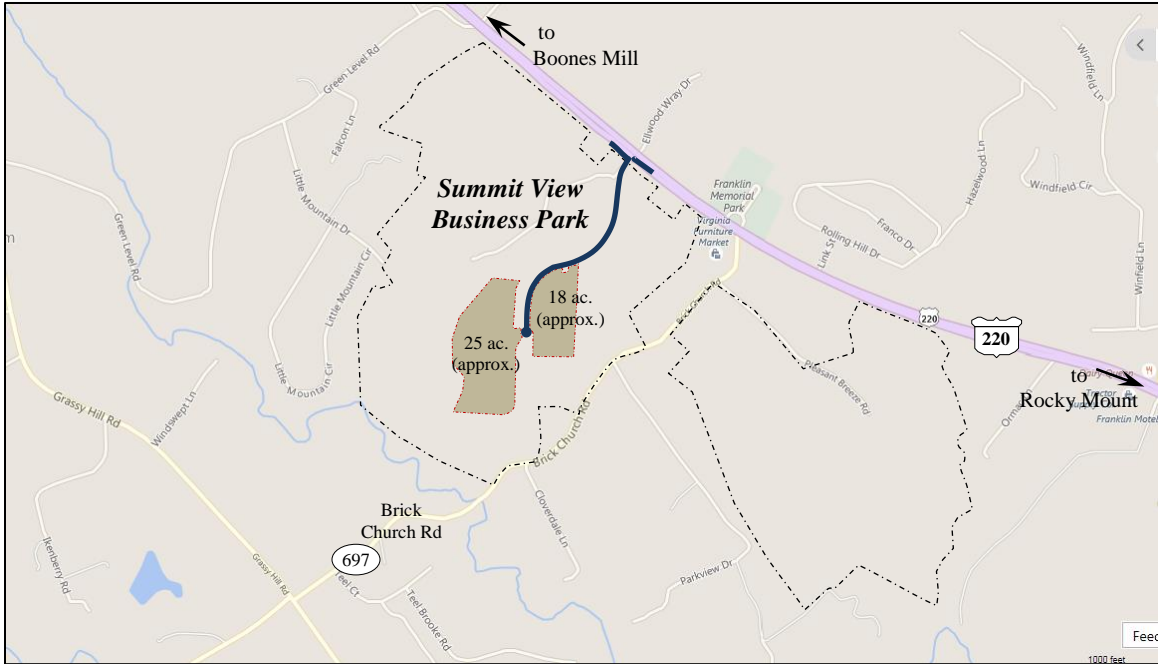
A handwritten signature in black ink, appearing to read "Brent Robertson". The signature is fluid and cursive, with the first name "Brent" being more prominent than the last name "Robertson".

Brent Robertson

County Administrator

Enclosures

Cc: William H. Fralin, Jr., CTB Salem District Member
Court Rosen, CTB Rural At-Large Member
Jim Guynn, County Attorney
Todd K. Daniel, Bedford Residency Administrator



PROPOSED ECONOMIC DEVELOPMENT ACCESS PROJECT
Summit View Business Park
Project ECON-033-828
Franklin County

Economic Development Site/Facility

Development consisting of two parcels totaling approximately 43 acres within 550-acre business park

Access Facility

Access road length: 0.53 mile
 (and turn lanes)

Pavement width: 24 feet

R/W Width: 100 feet

Estimated Cost: \$1,960,000

Proposed Allocation: \$650,000 (bonded)
 \$500,000 unmatched, \$150,000 matched



Franklin County

A Natural Setting for Opportunity

At a regularly scheduled meeting of the Franklin County Board of Supervisors, held on April 18, 2017, on a motion by Charles Wagner and seconded by Leland Mitchell on the following resolution was adopted by a vote of 7-0 vote.

WHEREAS, the County of Franklin has acquired property for the purpose of economic development located off of U.S. Route 220 (Virgil Goode Highway) in the County of Franklin, Virginia within the Summit View Business Park; and

WHEREAS, this property is expected to be the site of new private capital investment in land, building, and manufacturing equipment which will provide substantial employment; and

WHEREAS, the subject property has no access to a public street or highway and will require the construction of a new roadway to connect with U.S. Route 220 (Virgil Goode Highway); and

WHEREAS, the County of Franklin hereby guarantees that the necessary environmental analysis, mitigation, fee simple right of way and utility relocations or adjustments, if necessary, for this project will be provided at no cost to the Economic Development, Airport and Rail Access Fund; and

WHEREAS, the County of Franklin acknowledges that no land disturbance activities may occur within the limits of the proposed access project prior to appropriate notification from the Department of Transportation; and

WHEREAS, the County of Franklin hereby guarantees that all ineligible project costs and all costs not justified by eligible capital outlay will be provided from sources other than those administered by the Virginia Department of Transportation.

WHEREAS, the County of Franklin hereby acknowledges that the Virginia Department of Transportation's Economic Development Access (EDA) Program may provide up to a maximum of \$650,000 for a project and requires matching funding, up to \$150,000 from the County of Franklin, for estimated eligible project costs over \$500,000, up to \$800,000.

WHEREAS, the County of Franklin hereby guarantees that financing of all ineligible project costs, project costs exceeding the EDA Program project allocation, EDA Program required locality matching funds, if applicable, and all costs not justified by eligible capital outlay will be provided by Franklin County.

NOW, THEREFORE BE IT RESOLVED THAT: The Franklin County Board of Supervisors hereby requests that the Commonwealth Transportation Board provide Economic Development Access Program funding to provide an adequate road to this property; and

BE IT FUTHER RESOLVED THAT: The Franklin County Board of Supervisors hereby agrees to provide a surety or bond, acceptable to and payable to the Virginia Department of Transportation, in the full amount of the Commonwealth Transportation Board's allocation less eligible capital outlay credit as determined by VDOT; this surety shall be exercised by the Department of Transpiration in the event that sufficient qualifying capital investment does not occur on the Summit View Business Park Phase One lots within five years of the Commonwealth Transportation Board's allocation of funds pursuant to this request; and

BE IT FURTHER RESOLVED THAT: The County Administrator and/or his designee(s) be authorized to act on behalf of the Board of Supervisors to execute any and all documents necessary to secure funding in the maximum amount eligible under the Economic Development Access Program; and

BE IT FURTHER RESOLVED THAT: The Franklin County Board of Supervisors hereby requests that the new roadway so constructed will be added to and become a part of the secondary system of state highways pursuant to Section 33.2-1509, paragraph C., of the *Code of Virginia*.



A COPY TESTE: E. Cline Brubaker
E. Cline Brubaker, Chairman

BID RESULTS FOR THE CTB

Letting Date: 5/24/2017

SECONDARY

| Order No. | UPC No. Project No. | Location and Work Type | Vendor Name | No Of Bidders | Bid Amount | Estimated Construction Cost. |
|-----------|--------------------------------|---|----------------------------------|---------------|----------------|------------------------------|
| L55 | 62650 | FROM: 0.19 MI. W. OF FRANKLIN COUNTY LINE | BRAYMAN CONSTRUCTION CORPORATION | 8 | \$8,344,882.07 | \$7,337,897.11 |
| | (NFO) 0634-009-101, C501, B659 | TO: 0.12 MI. E. OF BEDFORD COUNTY LINE | SAXONSBURG | | | |
| | BR-5128 (334) | BEDFORD | PA | | | |
| | Construction Funds | SALEM DISTRICT | | | | |
| | | BRIDGE REPLACEMENT ON RTE. 634 OVER ROANOKE RIVER | | | | |
| | | | | | | |
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| | | | | | | |
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| | | | | | | |

June 2017 CTB Meeting

L55

0634-009-101, R201, C501, B634

Bedford County

This project replaces the bridge with approach roadway construction on a new alignment on Route 634 over the Roanoke River/Smith Mountain Lake. This new structure is a three span continuous, steel multi-beam superstructure with a concrete deck and is 325 feet long. The bridge carries two traffic lanes and is 40 feet wide, consisting of two 12 foot travel lanes with two 8-foot shoulders.

The existing bridge consists of two 150-foot thru truss spans with a 22-foot clear roadway that was constructed in 1967. The structure is currently posted for a 21-ton weight limit due to its low sufficiency rating of 26.8. The existing bridge will remain open to traffic during construction.

The low bid is shown on the ballot as being above the Estimated Construction Cost established during the design process, and based solely on historical averages of the bid items over the past 2 years. However, the bid was only slightly above the range of the Engineer's Evaluative Estimate, which is based on the actual current market value. Eight bidders on a project of this size and location is unusual. They provided excellent competition, and the fact that the second place bidder was \$1.4 million higher indicates that this bid represents good value to the Commonwealth.

Fixed Completion Date is December 12, 2019

BALLOT THRESHOLD REPORT

Letting Date: 5/24/2017

PRIMARY

| Order No. | UPC No. Project No. | Location and Work Type | Vendor Name | No Of Bidders | Bid Amount | Estimated Construction Cost. |
|-----------|------------------------------|---|------------------------------------|---------------|----------------|------------------------------|
| K34 | 56181 | FROM: 0.310 Mi S. of Rte 623 (Ashland Road) | FIELDER'S CHOICE ENTERPRISES, INC. | 3 | \$3,193,250.85 | \$2,985,471.80 |
| | (NFO)0033-042-108, C501 | TO: 0.285 Mi N Rte 623 (Ashland Road) | CHARLOTTESVILLE | | | |
| | STP-5A27(437) | HANOVER | VA | | | |
| | Construction Funds | RICHMOND DISTRICT | | | | |
| | | RTE. 33 - ADD LEFT TURN LANES AT INTERSECTION OF RTE. 623 | | | | |
| L76 | 77305 | FROM: 0.285 MI. S. RTE. 945 | BURLEIGH CONSTRUCTION CO., INC. | 9 | \$4,637,653.66 | \$4,541,817.89 |
| | (NFO) 0116-080-101,B601,M501 | TO: 0.584 MI. S. RTE. 945 | CONCORD | | | |
| | BR-5128(325) | ROANOKE | VA | | | |
| | Construction Funds | SALEM DISTRICT | | | | |
| | | RTE. 116 OVER BACK CREEK (STR. 1087) - BRIDGE REPLACEMENT | | | | |
| L87 | 104638 | FROM: 0.15 MI. WEST OF GLENSIDE DRIVE | BLAKEMORE CONSTRUCTION CORPORATION | 8 | \$2,615,728.95 | \$2,700,492.86 |
| | 0033-043-804, C501 | TO: 0.20 MI. WEST OF GLENSIDE DRIVE | ROCKVILLE | | | |
| | STATE | HENRICO | VA | | | |
| | Maintenance Funds | RICHMOND DISTRICT | | | | |
| | | AMTRAK - STAPLES MILL STATION PARKING LOT EXPANSION | | | | |

BALLOT THRESHOLD REPORT

Letting Date: 5/24/2017

SECONDARY

| Order No. | UPC No. Project No. | Location and Work Type | Vendor Name | No Of Bidders | Bid Amount | Estimated Construction Cost. |
|-----------|---------------------|----------------------------|---|---------------|----------------|------------------------------|
| 938 | 110724 | LOCATION: VARIOUS | VIRGINIA PAVING CO., DIV. OF THE LANE CONSTR. CORP. | 7 | \$2,081,027.32 | \$1,471,899.72 |
| | PM9X-96A-F17, N501 | | CHESHIRE | | | |
| | STATE | FAIRFAX | CT | | | |
| | Maintenance Funds | NORTHERN VIRGINIA DISTRICT | | | | |
| | | NOVA SECONDARY PLANT MIX | | | | |