

Commonwealth Transportation Board

Aubrey L. Layne, Jr. Chairman

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

COMMONWEALTH TRANSPORTATION BOARD WORKSHOP AGENDA

VDOT Central Auditorium 1221 East Broad Street Richmond, Virginia 23219

> July 18, 2017 10:00 a.m.

- 1. Hampton Roads Express Lanes

 James Utterback, Virginia Department of Transportation
- 2. Rail Industrial Access Houff Corporation, Alleghany County Jeremy Latimer, Virginia Department of Rail & Public Transportation
- 3. Initial Surface Transportation Performance Report *Nick Donohue, Deputy Secretary of Transportation*
- 4. VTRANS Tier 1 Recommendations
 Nick Donohue, Deputy Secretary of Transportation
- 5. SMART SCALE Update
 Nick Donohue, Deputy Secretary of Transportation
- 6. Commissioner's Items
 Charles Kilpatrick, Virginia Department of Transportation
- 7. Director's Items

 Jennifer Mitchell, Virginia Department of Rail & Public Transportation
- 8. Secretary's Items *Aubrey Layne, Secretary of Transportation*



Hampton Roads Express Lanes This presentation is currently unavailable

James Utterback, PMP
Hampton Roads District Administrator

July 18, 2017

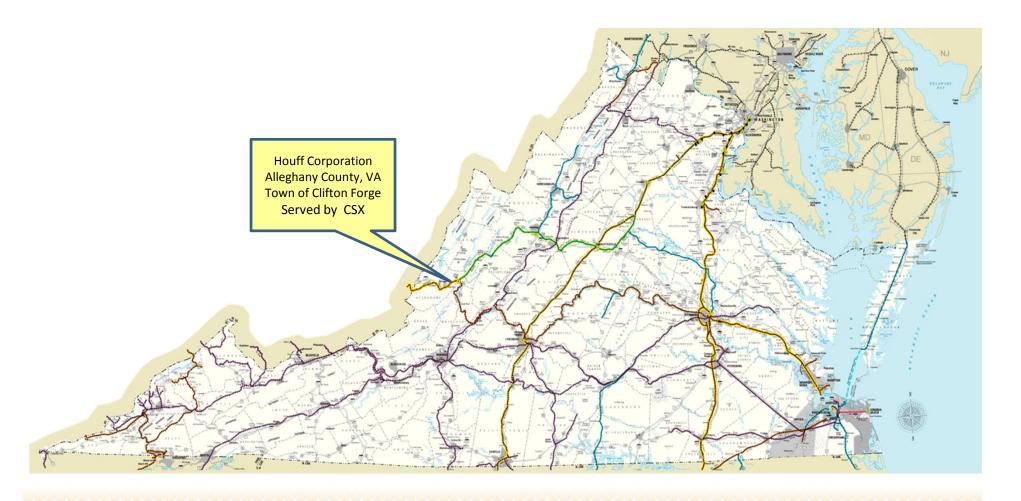
Rail Industrial Access Program Application Briefing

Houff Corporation
Alleghany County
Clifton Forge, Virginia

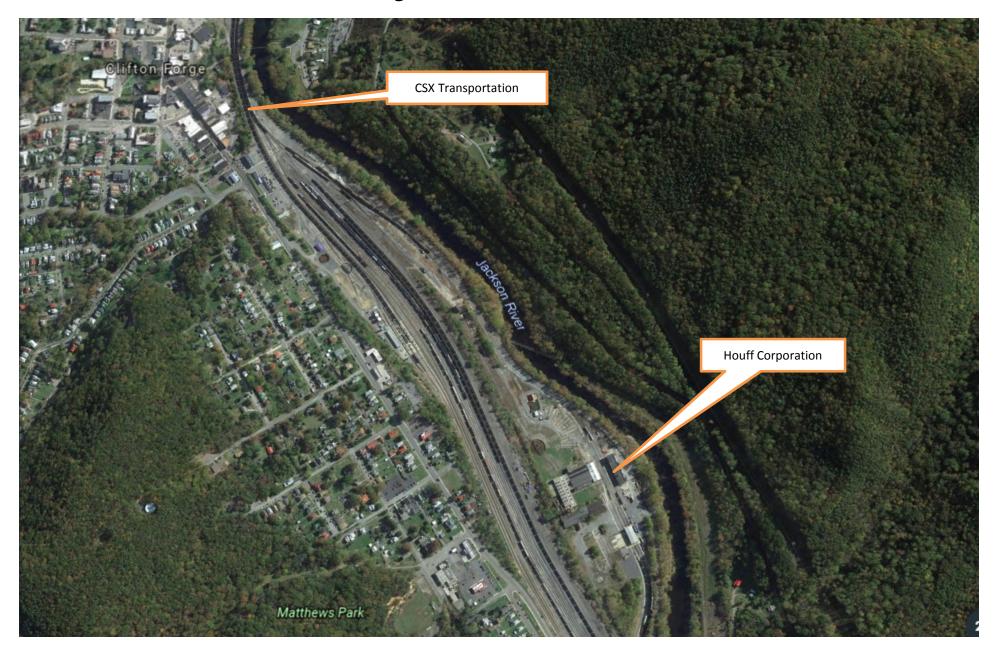
Jeremy Latimer
Rail Transportation Programs Administrator



Project Location



Project Location



Project Summary

- The site is a resue of an abandoned rail and repair yard formerly owned by CSX, now owned by the Town (leased for 20 years).
- The transload facility location will provide deicing salt to State and Local Governments in Southwest Virginia and chemicals to West Rock in Covington, VA.
- Houff Corporation is headquartered in Weyers Cave, Virginia and expanding to Clifton Forge, due to rail access at this location.
- Houff Corporation has had two successful Rail Industrial Access projects in Doswell (Hanover County) and Weyers Cave (Augusta County).
- Capital improvements to the property, including the track upgrade, will be approximately \$2.9 million.
 - 2,200 feet of new track will be constructed for new rail service
 - New In-plant switch



Project Summary

- Application for \$438,000
 - \$2.92M Estimated Capital Expenditure
 - Land Lease with Clifton Forge (20 year)
 - Building Improvements
 - Rail Construction
 - \$980,000 Estimated Rail Project Cost
 - Cost overruns responsibility of applicant
- Public Benefit Metrics:
 - 400+ new railcars annually
 - 2 new jobs associated with this facility
 - Ratio of railcar/trucks will be .25 (1,203 railcars / 4,812 trucks)
- Application scores 52 of 100 points.
- Minimum threshold will be at least 401 new carloads.

www.drpt.virginia.gov 804-786-4440







Initial Surface Transportation Performance Report

This presentation is currently unavailable

Nick Donohue
Deputy Secretary of Transportation
July 18, 2017

















VTRANS Tier 1 Recommendations This presentation is currently unavailable

Nick Donohue
Deputy Secretary of Transportation
July 18, 2017

















SMART SCALE Update This presentation is currently unavailable

Nick Donohue
Deputy Secretary of Transportation
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6. Commissioner's Items
Charles Kilpatrick, Virginia Department of Transportation

This item does not have a presentation associated with it but rather serves as an opportunity for the Commissioner to provide updates on various items.



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7. Director's Items

Jennifer Mitchell, Virginia Department of Rail & Public Transportation

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8. Secretary's Items *Aubrey Layne, Secretary of Transportation*

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