

Commonwealth Transportation Board

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Agenda item #6

#### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 14, 2016

#### **MOTION**

Made By: Mr. Whitworth, Seconded By: Ms. DeTuncq
Action: Motion Carried, Unanimously

<u>Title: Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2016-2017

**WHEREAS**, the Commonwealth Transportation Board is authorized under § 33.2-319 of the *Code of Virginia*, (1950), as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

**WHEREAS**, § 33.2-319 of the *Code of Virginia*, (1950), as amended, provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: (1) Principal and Minor Arterial Roads, and (2) Collector and Local Streets; and

**WHEREAS**, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

**WHEREAS,** such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

**WHEREAS** §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

**WHEREAS**, the Appropriations Act (House Bill 30 (2016), Reenrolled ) includes a provision (Item 464 (A)) authorizing the Commonwealth Transportation Board to make

Resolution of the Board Maintenance Payments to Certain Roads and Streets – FY 2016-2017 June 14, 2016 Page Two

payments to jurisdictions in which the Virginia Port Authority owns tax exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a prorata basis in accord with § 58.1-3403. D.; and

**WHEREAS**, funds allocated by the Board for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

**WHEREAS**, no payment shall be made without the approval of the Board.

**NOW, THEREFORE BE IT RESOLVED**, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 72.95 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2016 as indicated on Attachment A.

**BE IT FURTHER RESOLVED**, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2016-2017 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

**BE IT FURTHER RESOLVED**, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

#### **Decision Brief**

#### <u>Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2016-2017

**Issue:** Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, VDOT distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in title 46.2, certain overweight permit fee revenue collected by DMV is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2016 -2017 pursuant to the above-referenced laws is sought.

#### Facts:

- Pursuant to § 33.2-319, for the purpose of calculating street allocations, the Department is required to divide affected roads and street into two categories: Principal and Minor Arterial Roads and Collector and Local Streets.
  - o Street payments are to be based on the number of moving-lane miles of roads and streets available to peak-hour traffic in each category in each locality.
  - o By statute, these payments, which take into account locality system changes, will become effective on July 1, 2016.
  - o Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
  - o In accord with § 33.2-319 VDOT proposes an FY17 payment rate for principal and minor arterials of \$20,717 per moving lane mile available to peak hour traffic.
  - o For collectors and locals, the proposed FY17 rate is \$12,161 per such moving lane mile.
  - o The foregoing rates represent 2.3% growth over last year's maintenance payments statewide
- The Appropriations Act includes a provision (Item 464 (A) (i) appropriating funds for and authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a prorata basis in accord with § 58.1-3403. D.
  - o The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, (1950), as amended, overweight permit fee revenue will be distributed on the basis of moving-lane mileage to localities along with their quarterly maintenance payments.

**Recommendations:** VDOT recommends that the street additions shown in Attachment A for the Cities of Danville, Lynchburg, Richmond, Chesapeake, Hampton, Newport News, Norfolk,

Suffolk, Virginia Beach, Charlottesville, Fredericksburg, Harrisonburg, Waynesboro and Falls Church and the Towns of Abingdon, Lebanon, Marion, Tazewell, Rocky Mount, Blackstone, Chincoteague, Smithfield, Berryville and Herndon be approved. VDOT also recommends that the calculations/payments as shown on Attachment B be approved, which include payments pursuant to § 33.2-319 representing a 2.3% growth over last year's maintenance payments statewide and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate. **Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

#### Attachment A Modifications to the Urban System

<b>Locality Name</b>	State Arterials	Collector/Local	Total	Lane Miles
Town of Abingdon	0.00	+0.03	0.03	+0.06
Town of Lebanon	0.00	+0.73	0.73	+1.46
Town of Marion	+0.31	+0.97	1.28	+2.56
Town of Tazewell	0.00	+0.18	0.18	+0.36
Town of Rocky Mount	0.00	+0.29	0.29	+0.58
City of Danville	0.00	+0.69	0.69	+1.38
City of Lynchburg	0.00	+0.55	0.55	+1.10
Town of Blackstone	+0.05	+0.29	0.34	+0.68
City of Richmond	+0.15	+17.32	17.47	+35.80
City of Chesapeake	-0.87	+10.50	9.63	+27.08
Town of Chincoteague	0.00	+0.53	0.53	+0.53
City of Hampton	0.00	+0.18	0.18	+0.36
City of Newport News	0.00	+2.30	2.3	+4.60
City of Norfolk	0.00	+1.60	1.6	+2.07
Town of Smithfield	0.00	+1.30	1.3	+2.60
City of Suffolk	+7.01	+10.67	17.68	+53.49
City of Va Beach	0.00	+2.86	2.86	+5.69
City of Charlottesville	0.00	+1.68	1.68	+3.62
City of Fredericksburg	0.00	+1.93	1.93	+3.16
Town of Berryville	0.00	+0.91	0.91	+1.68
City of Harrisonburg	0.00	+0.34	0.34	+0.68
City of Waynesboro	0.00	+9.03	9.03	+18.06
City of Falls Church	+0.18	+1.06	1.24	+3.54
Town of Herndon	0.00	+0.18	+0.18	+0.36
TOTALS	+6.83	+66.12	+72.95	+171.50

Municipali		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL	DISTRICT					
Abingdon						
N C	Principal Arterial: Minor Arterials Collectors Locals Totals:	2.26 5.40 4.19 42.47 54.32	7.46 16.03 8.52 85.63 117.64	\$20,717 \$20,717 \$12,161 \$12,161	\$38,637.21 \$83,023.38 \$25,902.93 \$260,336.61 \$407,900.12	\$154,548.82 \$332,093.51 \$103,611.72 \$1,041,346.43 \$1,631,600.48
	Comb PA/MA Comb COL/LOC Totals:	7.66 46.66 54.32	23.49 94.15 117.64	\$20,717 \$12,161	\$121,660.58 \$286,239.54 \$407,900.12	\$486,642.33 \$1,144,958.15 \$1,631,600.48
Big Stone Gap	p					
M C L	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	0.00 5.64 1.28 24.69 31.61 5.64 25.97 31.61	0.00 11.28 2.52 50.62 64.42 11.28 53.14 64.42	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$58,421.94 \$7,661.43 \$153,897.46 \$219,980.83 \$58,421.94 \$161,558.89 \$219,980.83	\$0.00 \$233,687.76 \$30,645.72 \$615,589.82 \$879,923.30 \$233,687.76 \$646,235.54 \$879,923.30
Bluefield						
N C	Principal Arterial: Minor Arterials Collectors Locals Totals:	0.00 4.96 8.92 24.86 38.74	0.00 10.47 18.28 49.54 78.29	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$54,226.75 \$55,575.77 \$150,613.99 \$260,416.50	\$0.00 \$216,906.99 \$222,303.08 \$602,455.94 \$1,041,666.01
	Comb PA/MA Comb COL/LOC Totals:	4.96 33.78 38.74	10.47 67.82 78.29	\$20,717 \$12,161	\$54,226.75 \$206,189.76 \$260,416.50	\$216,906.99 \$824,759.02 \$1,041,666.01

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Bristol						
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.36 13.36 11.91 91.44 123.07	19.53 30.14 25.18 182.25 257.10	\$20,717 \$20,717 \$12,161 \$12,161	\$101,150.75 \$156,102.60 \$76,553.50 \$554,085.56 \$887,892.41	\$404,603.01 \$624,410.38 \$306,213.98 \$2,216,342.25 \$3,551,569.62
	Comb PA/MA Comb COL/LOC Totals:	19.72 103.35 123.07	49.67 207.43 257.10	\$20,717 \$12,161	\$257,253.35 \$630,639.06 \$887,892.41	\$1,029,013.39 \$2,522,556.23 \$3,551,569.62
Lebanon						
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	0.00 7.36 0.00 24.14 31.50 7.36 24.14	0.00 16.40 0.00 46.67 63.07 16.40 46.67	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$84,939.70 \$0.00 \$141,888.47 \$226,828.17 \$84,939.70 \$141,888.47	\$0.00 \$339,758.80 \$0.00 \$567,553.87 \$907,312.67 \$339,758.80 \$567,553.87
Maxian	Totals:	31.50	63.07		\$226,828.17	\$907,312.67
Marion	Principal Arterial: Minor Arterials Collectors Locals Totals:	0.00 5.84 6.78 30.41 43.03	0.00 18.52 13.56 60.82 92.90	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$95,919.71 \$41,225.79 \$184,908.01 \$322,053.51	\$0.00 \$383,678.84 \$164,903.16 \$739,632.02 \$1,288,214.02
	Comb PA/MA Comb COL/LOC Totals:	5.84 37.19 43.03	18.52 74.38 92.90	\$20,717 \$12,161	\$95,919.71 \$226,133.80 \$322,053.51	\$383,678.84 \$904,535.18 \$1,288,214.02

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norton						
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.20 5.61 19.27 30.08	0.00 11.83 11.72 38.85 62.40	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$61,270.53 \$35,631.73 \$118,113.71 \$215,015.97	\$0.00 \$245,082.11 \$142,526.92 \$472,454.85 \$860,063.88
	Comb PA/MA Comb COL/LOC Totals:	5.20 24.88 30.08	11.83 50.57 62.40	\$20,717 \$12,161	\$61,270.53 \$153,745.44 \$215,015.97	\$245,082.11 \$614,981.77 \$860,063.88
Richlands						
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA	0.00 4.31 2.96 28.69 35.96	0.00 9.20 5.92 55.92 71.04	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$47,649.10 \$17,998.28 \$170,010.78 \$235,658.16 \$47,649.10	\$0.00 \$190,596.40 \$71,993.12 \$680,043.12 \$942,632.64 \$190,596.40
	Comb COL/LOC Totals:	31.65 35.96	61.84 71.04	\$12,161	\$188,009.06 \$235,658.16	\$752,036.24 \$942,632.64
Saltville						
	Principal Arterial: Minor Arterials Collectors Locals Totals:	0.00 3.33 0.00 13.11 16.44	0.00 6.66 0.00 24.54 31.20	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$34,493.81 \$0.00 \$74,607.74 \$109,101.54	\$0.00 \$137,975.22 \$0.00 \$298,430.94 \$436,406.16
	Comb PA/MA Comb COL/LOC Totals:	3.33 13.11 16.44	6.66 24.54 31.20	\$20,717 \$12,161	\$34,493.81 \$74,607.74 \$109,101.54	\$137,975.22 \$298,430.94 \$436,406.16

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Tazewell						
	Principal Arterials Minor Arterials Collectors Locals Totals:	12.12 0.00 23.02 35.14	0.00 25.46 0.00 44.65 70.11	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$131,863.71 \$0.00 \$135,747.16 \$267,610.87	\$0.00 \$527,454.82 \$0.00 \$542,988.65 \$1,070,443.47
	Comb PA/MA Comb COL/LOC Totals:	12.12 23.02 35.14	25.46 44.65 70.11	\$20,717 \$12,161	\$131,863.71 \$135,747.16 \$267,610.87	\$527,454.82 \$542,988.65 \$1,070,443.47
Wise						
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA	5.74 0.84 10.36 16.94	0.00 13.31 1.68 19.82 34.81	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717	\$0.00 \$68,935.82 \$5,107.62 \$60,257.76 \$134,301.19 \$68,935.82	\$0.00 \$275,743.27 \$20,430.48 \$241,031.02 \$537,204.77 \$275,743.27
	Comb COL/LOC Totals:	11.20 16.94	21.50 34.81	\$12,161	\$65,365.38 \$134,301.19	\$261,461.50 \$537,204.77
Wytheville						
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.53 6.45 13.98 61.84 85.80	10.98 21.79 28.94 123.17 184.88	\$20,717 \$20,717 \$12,161 \$12,161	\$56,868.17 \$112,855.86 \$87,984.84 \$374,467.59 \$632,176.45	\$227,472.66 \$451,423.43 \$351,939.34 \$1,497,870.37 \$2,528,705.80
	Comb PA/MA Comb COL/LOC Totals:	9.98 75.82 85.80	32.77 152.11 184.88	\$20,717 \$12,161	\$169,724.02 \$462,452.43 \$632,176.45	\$678,896.09 \$1,849,809.71 \$2,528,705.80

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT TOTAL	S				
Principal Arteria	ıl: 12.15	37.97	\$20,717	\$196,656.12	\$786,624.49
Minor Arterials	79.71	191.09	\$20,717	\$989,702.88	\$3,958,811.53
Collectors	56.47	116.32	\$12,161	\$353,641.88	\$1,414,567.52
Locals	394.30	782.48	\$12,161	\$2,378,934.82	\$9,515,739.28
Totals:	542.63	1127.86		\$3,918,935.71	\$15,675,742.82
Comb PA/MA Comb COL/LO0 Totals:	91.86 2 450.77 542.63	229.06 898.80 1127.86	\$20,717 \$12,161	\$1,186,359.01 \$2,732,576.70 \$3,918,935.71	\$4,745,436.02 \$10,930,306.80 \$15,675,742.82
Totals.	342.03	1127.00		ψ5,910,935.71	φ13,073,742.62

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL	
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT	
SALEM	SALEM DISTRICT						
Bedford							
	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	1.76 7.47 29.74 46.99 9.78	21.09 3.52 14.94 58.69 98.24 24.61 73.63	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$109,230.38 \$18,230.96 \$45,421.34 \$178,432.27 \$351,314.95 \$127,461.34 \$223,853.61	\$436,921.53 \$72,923.84 \$181,685.34 \$713,729.09 \$1,405,259.80 \$509,845.37 \$895,414.43	
	Totals:	46.99	98.24	Ψ12,101	\$351,314.95	\$1,405,259.80	
Blacksburg							
	Principal Arteria Minor Arterials Collectors Locals Totals:	14.66 8.49 90.72 113.87	0.00 46.25 17.38 181.09 244.72 46.25	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717	\$0.00 \$239,540.31 \$52,839.55 \$550,558.87 \$842,938.73 \$239,540.31	\$0.00 \$958,161.25 \$211,358.18 \$2,202,235.49 \$3,371,754.92 \$958,161.25	
	Comb COL/LOC Totals:	99.21 113.87	198.47 244.72	\$12,161	\$603,398.42 \$842,938.73	\$2,413,593.67 \$3,371,754.92	
Christiansb	urg						
	Principal Arteria Minor Arterials Collectors Locals Totals:	9.81 4.45 97.01 117.25	16.11 28.26 9.58 193.51 247.46	\$20,717 \$20,717 \$12,161 \$12,161	\$83,437.72 \$146,365.61 \$29,125.60 \$588,318.78 \$847,247.70	\$333,750.87 \$585,462.42 \$116,502.38 \$2,353,275.11 \$3,388,990.78	
	Comb PA/MA Comb COL/LOC Totals:	15.79 101.46 117.25	44.37 203.09 247.46	\$20,717 \$12,161	\$229,803.32 \$617,444.37 \$847,247.70	\$919,213.29 \$2,469,777.49 \$3,388,990.78	

Municipali		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Galax						
M (	Principal Arterial Minor Arterials Collectors Locals Totals:	8.00 4.83 7.05 40.49 60.37	26.08 9.66 14.10 80.50 130.34	\$20,717 \$20,717 \$12,161 \$12,161	\$135,074.84 \$50,031.56 \$42,867.53 \$244,740.13 \$472,714.05	\$540,299.36 \$200,126.22 \$171,470.10 \$978,960.50 \$1,890,856.18
	Comb PA/MA Comb COL/LOC Totals:	12.83 47.54 60.37	35.74 94.60 130.34	\$20,717 \$12,161	\$185,106.40 \$287,607.65 \$472,714.05	\$740,425.58 \$1,150,430.60 \$1,890,856.18
Martinsville						
M C L	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	14.29 9.53 68.27 99.55 21.75	26.60 39.16 19.10 137.42 222.28 65.76 156.52 222.28	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$137,768.05 \$202,819.43 \$58,068.78 \$417,791.16 \$816,447.41 \$340,587.48 \$475,859.93 \$816,447.41	\$551,072.20 \$811,277.72 \$232,275.10 \$1,671,164.62 \$3,265,789.64 \$1,362,349.92 \$1,903,439.72 \$3,265,789.64
Narrows	Totals.	99.55	222.20		ψο 10,447.41	ψ3,203,76 <del>3</del> .0 <del>4</del>
M (	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.10 0.30 15.47 15.87	0.00 0.20 0.60 29.99 30.79	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$1,035.85 \$1,824.15 \$91,177.10 \$94,037.10	\$0.00 \$4,143.40 \$7,296.60 \$364,708.39 \$376,148.39
	Comb PA/MA Comb COL/LOC Totals:	0.10 15.77 15.87	0.20 30.59 30.79	\$20,717 \$12,161	\$1,035.85 \$93,001.25 \$94,037.10	\$4,143.40 \$372,004.99 \$376,148.39

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Pearisburg						
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 1.67 0.00 18.19 19.86	0.00 3.34 0.00 36.18 39.52	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$17,298.70 \$0.00 \$109,996.25 \$127,294.94	\$0.00 \$69,194.78 \$0.00 \$439,984.98 \$509,179.76
	Comb PA/MA Comb COL/LOC Totals:	1.67 18.19 19.86	3.34 36.18 39.52	\$20,717 \$12,161	\$17,298.70 \$109,996.25 \$127,294.94	\$69,194.78 \$439,984.98 \$509,179.76
Pulaski						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	11.41 4.19 46.32 67.35	17.04 25.78 8.38 92.09 143.29	\$20,717 \$20,717 \$12,161 \$12,161	\$88,254.42 \$133,521.07 \$25,477.30 \$279,976.62 \$527,229.40 \$221,775.49	\$353,017.68 \$534,084.26 \$101,909.18 \$1,119,906.49 \$2,108,917.61 \$887,101.94
	Comb COL/LOC Totals:	50.51 67.35	100.47 143.29	\$12,161	\$305,453.92 \$527,229.40	\$1,221,815.67 \$2,108,917.61
Radford						
	Principal Arterial Minor Arterials Collectors Locals Totals:	9.48 9.09 3.75 51.75 74.07	27.71 18.18 7.06 103.89 156.84	\$20,717 \$20,717 \$12,161 \$12,161	\$143,517.02 \$94,158.77 \$21,464.17 \$315,851.57 \$574,991.52	\$574,068.07 \$376,635.06 \$85,856.66 \$1,263,406.29 \$2,299,966.08
	Comb PA/MA Comb COL/LOC Totals:	18.57 55.50 74.07	45.89 110.95 156.84	\$20,717 \$12,161	\$237,675.78 \$337,315.74 \$574,991.52	\$950,703.13 \$1,349,262.95 \$2,299,966.08

Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Roanoke						
	Principal Arterial Minor Arterials Collectors Locals Totals:	27.46 45.94 28.65 382.95 485.00	102.37 115.07 66.75 769.41 1053.60	\$20,717 \$20,717 \$12,161 \$12,161	\$530,199.82 \$595,976.30 \$202,936.69 \$2,339,198.75 \$3,668,311.56	\$2,120,799.29 \$2,383,905.19 \$811,746.75 \$9,356,795.01 \$14,673,246.24
	Comb PA/MA Comb COL/LOC Totals:	73.40 411.60 485.00	217.44 836.16 1053.60	\$20,717 \$12,161	\$1,126,176.12 \$2,542,135.44 \$3,668,311.56	\$4,504,704.48 \$10,168,541.76 \$14,673,246.24
Rocky Moun	nt					
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	10.13 3.47 29.49 43.09	0.00 28.27 6.94 58.89 94.10 28.27 65.83	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$146,417.40 \$21,099.34 \$179,040.32 \$346,557.06 \$146,417.40 \$200,139.66	\$0.00 \$585,669.59 \$84,397.34 \$716,161.29 \$1,386,228.22 \$585,669.59 \$800,558.63
	Totals:	43.09	94.10	Ψ12,101	\$346,557.06	\$1,386,228.22
Salem						
	Principal Arterial Minor Arterials Collectors Locals Totals:	11.60 8.91 10.08 104.98 135.57	37.95 25.36 20.40 208.23 291.94	\$20,717 \$20,717 \$12,161 \$12,161	\$196,552.54 \$131,345.78 \$62,021.10 \$633,071.26 \$1,022,990.68	\$786,210.15 \$525,383.12 \$248,084.40 \$2,532,285.03 \$4,091,962.70
	Comb PA/MA Comb COL/LOC Totals:	20.51 115.06 135.57	63.31 228.63 291.94	\$20,717 \$12,161	\$327,898.32 \$695,092.36 \$1,022,990.68	\$1,311,593.27 \$2,780,369.43 \$4,091,962.70

	DISTRICT	CENTERLINE		RATE PER	QUARTERLY	ANNUAL
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Vinton						
	Principal Arteria	l: 0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	3.64	13.00	\$20,717	\$67,330.25	\$269,321.00
	Collectors	3.11	8.60	\$12,161	\$26,146.15	\$104,584.60
	Locals	33.21	66.12	\$12,161	\$201,021.33	\$804,085.32
	Totals:	39.96	87.72		\$294,497.73	\$1,177,990.92
					•	. , ,
	Comb PA/MA	3.64	13.00	\$20,717	\$67,330.25	\$269,321.00
	Comb COL/LOC		74.72	\$12,161	\$227,167.48	\$908,669.92
	Totals:	39.96	87.72	, ,	\$294,497.73	\$1,177,990.92
					, , , ,	, , ,
SALEM DIS	TRICT TOTALS					
0, 122111 210						
	Principal Arteria	l: 83.43	274.95	\$20,717	\$1,424,034.79	\$5,696,139.15
	Minor Arterials	136.24	356.05	\$20,717	\$1,844,071.96	\$7,376,287.85
	Collectors	90.54	193.83	\$12,161	\$589,291.66	\$2,357,166.63
	Locals	1008.59	2016.01	\$12,161	\$6,129,174.40	\$24,516,697.61
	Totals:	1318.80	2840.84	Ψ·=,·•·	\$9,986,572.81	\$39,946,291.24
	rotalo.	1010.00	2010.01		ψο,σσο,σ72.σ1	Ψοσ,σ το,2σ τ.2 τ
	Comb PA/MA	219.67	631.00	\$20,717	\$3,268,106.75	\$13,072,427.00
	Comb COL/LOC		2209.84	\$12,161	\$6,718,466.06	\$26,873,864.24
	Totals:	1318.80	2840.84	Ψ12,101	\$9,986,572.81	\$39,946,291.24
	i otais.	1010.00	2070.0 <del>1</del>		Ψ5,500,072.01	ψυυ,υπυ, <u>Συ Ι.Ζ</u> π

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Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
LYNCHB	LYNCHBURG DISTRICT							
Altavista								
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 2.31 4.35 19.80 26.46	0.00 4.62 8.70 39.13 52.45	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$23,928.14 \$26,450.18 \$118,964.98 \$169,343.29	\$0.00 \$95,712.54 \$105,800.70 \$475,859.93 \$677,373.17		
	Comb PA/MA Comb COL/LOC Totals:	2.31 24.15 26.46	4.62 47.83 52.45	\$20,717 \$12,161	\$23,928.14 \$145,415.16 \$169,343.29	\$95,712.54 \$581,660.63 \$677,373.17		
Danville								
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA	30.20 35.28 30.65 220.29 316.42	116.68 102.52 62.20 442.09 723.49 219.20	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717	\$604,314.89 \$530,976.71 \$189,103.55 \$1,344,064.12 \$2,668,459.27 \$1,135,291.60	\$2,417,259.56 \$2,123,906.84 \$756,414.20 \$5,376,256.49 \$10,673,837.09 \$4,541,166.40		
	Comb COL/LOC Totals:	250.94 316.42	504.29 723.49	\$12,161	\$1,533,167.67 \$2,668,459.27	\$6,132,670.69 \$10,673,837.09		
Farmville								
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.74 6.82 8.04 33.10 51.70	11.02 21.74 15.89 65.71 114.36	\$20,717 \$20,717 \$12,161 \$12,161	\$57,075.34 \$112,596.90 \$48,309.57 \$199,774.83 \$417,756.63	\$228,301.34 \$450,387.58 \$193,238.29 \$799,099.31 \$1,671,026.52		
	Comb PA/MA Comb COL/LOC Totals:	10.56 41.14 51.70	32.76 81.60 114.36	\$20,717 \$12,161	\$169,672.23 \$248,084.40 \$417,756.63	\$678,688.92 \$992,337.60 \$1,671,026.52		

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Lynchburg						
	Principal Arterial: Minor Arterials Collectors Locals Totals:	31.33 56.20 28.23 263.19 378.95	81.22 137.53 56.66 527.10 802.51	\$20,717 \$20,717 \$12,161 \$12,161	\$420,658.69 \$712,302.25 \$172,260.57 \$1,602,515.78 \$2,907,737.28	\$1,682,634.74 \$2,849,209.01 \$689,042.26 \$6,410,063.10 \$11,630,949.11
	Comb PA/MA Comb COL/LOC Totals:	87.53 291.42 378.95	218.75 583.76 802.51	\$20,717 \$12,161	\$1,132,960.94 \$1,774,776.34 \$2,907,737.28	\$4,531,843.75 \$7,099,105.36 \$11,630,949.11
South Bost	on					
	Principal Arterial: Minor Arterials Collectors Locals Totals:	6.36 11.24 3.97 42.42 63.99	20.58 26.15 7.94 84.63 139.30	\$20,717 \$20,717 \$12,161 \$12,161	\$106,588.97 \$135,437.39 \$24,139.59 \$257,296.36 \$523,462.30	\$426,355.86 \$541,749.55 \$96,558.34 \$1,029,185.43 \$2,093,849.18
	Comb PA/MA Comb COL/LOC Totals:	17.60 46.39 63.99	46.73 92.57 139.30	\$20,717 \$12,161	\$242,026.35 \$281,435.94 \$523,462.30	\$968,105.41 \$1,125,743.77 \$2,093,849.18
LYNCHBU	RG DISTRICT TOTA	<b>ALS</b>				
	Principal Arterials Minor Arterials Collectors Locals Totals:	71.63 111.85 75.24 578.80 837.52	229.50 292.56 151.39 1158.66 1832.11	\$20,717 \$20,717 \$12,161 \$12,161	\$1,188,637.88 \$1,515,241.38 \$460,263.45 \$3,522,616.07 \$6,686,758.77	\$4,754,551.50 \$6,060,965.52 \$1,841,053.79 \$14,090,464.26 \$26,747,035.07
	Comb PA/MA Comb COL/LOC Totals:	183.48 654.04 837.52	522.06 1310.05 1832.11	\$20,717 \$12,161	\$2,703,879.26 \$3,982,879.51 \$6,686,758.77	\$10,815,517.02 \$15,931,518.05 \$26,747,035.07

N/		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL			
Municipa	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT			
RICHMO	RICHMOND DISTRICT								
Ashland									
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.47 4.26 34.61 50.34	0.00 35.38 9.37 70.90 115.65	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$183,241.87 \$28,487.14 \$215,553.73 \$427,282.73	\$0.00 \$732,967.46 \$113,948.57 \$862,214.90 \$1,709,130.93			
	Comb PA/MA Comb COL/LOC Totals:	11.47 38.87 50.34	35.38 80.27 115.65	\$20,717 \$12,161	\$183,241.87 \$244,040.87 \$427,282.73	\$732,967.46 \$976,163.47 \$1,709,130.93			
Blackstone									
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 9.40 2.53 24.53 36.46	0.00 20.12 5.06 48.16 73.34	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$104,206.51 \$15,383.67 \$146,418.44 \$266,008.62	\$0.00 \$416,826.04 \$61,534.66 \$585,673.76 \$1,064,034.46			
	Comb PA/MA Comb COL/LOC Totals:	9.40 27.06 36.46	20.12 53.22 73.34	\$20,717 \$12,161	\$104,206.51 \$161,802.11 \$266,008.62	\$416,826.04 \$647,208.42 \$1,064,034.46			
Chase City									
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.79 2.83 14.07 17.69	0.00 1.58 5.66 28.01 35.25	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$8,183.22 \$17,207.82 \$85,157.40 \$110,548.43	\$0.00 \$32,732.86 \$68,831.26 \$340,629.61 \$442,193.73			
	Comb PA/MA Comb COL/LOC Totals:	0.79 16.90 17.69	1.58 33.67 35.25	\$20,717 \$12,161	\$8,183.22 \$102,365.22 \$110,548.43	\$32,732.86 \$409,460.87 \$442,193.73			

		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL	
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT	
Colonial Heights							
	Principal Arterials		16.69	\$20,717	\$86,441.68	\$345,766.73	
	Minor Arterials	4.10	14.06	\$20,717	\$72,820.26	\$291,281.02	
	Collectors	7.54	18.55	\$12,161	\$56,396.64	\$225,586.55	
	Locals	71.31	143.69	\$12,161	\$436,853.52	\$1,747,414.09	
	Totals:	87.34	192.99		\$652,512.10	\$2,610,048.39	
	Comb PA/MA	8.49	30.75	\$20,717	\$159,261.94	\$637,047.75	
	Comb COL/LOC	78.85	162.24	\$20,717 \$12,161	\$493,250.16	\$1,973,000.64	
	Totals:	87.34	192.24	Ψ12,101	\$652,512.10	\$2,610,048.39	
	Totals.	07.34	192.99		φ052,512.10	\$2,010,046.39	
Hopewell							
	Principal Arterial:	7.58	28.65	\$20,717	\$148,385.51	\$593,542.05	
	Minor Arterials	14.20	38.08	\$20,717	\$197,225.84	\$788,903.36	
	Collectors	4.23	8.90	\$12,161	\$27,058.23	\$108,232.90	
	Locals	103.05	206.05	\$12,161	\$626,443.51	\$2,505,774.05	
	Totals:	129.06	281.68	Ψ12,101	\$999,113.09	\$3,996,452.36	
	i otais.	129.00	201.00		ψ333,113.03	Ψ3,990,432.30	
	Comb PA/MA	21.78	66.73	\$20,717	\$345,611.35	\$1,382,445.41	
	Comb COL/LOC	107.28	214.95	\$12,161	\$653,501.74	\$2,614,006.95	
	Totals:	129.06	281.68		\$999,113.09	\$3,996,452.36	
Petersburg							
	Principal Arterials	17.64	59.32	\$20,717	\$307,233.11	\$1,228,932.44	
	Minor Arterials	19.69	44.90	\$20,717	\$232,548.33	\$930,193.30	
	Collectors	22.40	44.72	\$12,161	\$135,959.98	\$543,839.92	
	Locals	124.26	246.22	\$12,161	\$748,570.36	\$2,994,281.42	
	Totals:	183.99	395.16	<b>↓</b> . <b>_</b> , . <b>.</b>	\$1,424,311.77	\$5,697,247.08	
	Comb PA/MA	37.33	104.22	\$20,717	\$539,781.44	\$2,159,125.74	
	Comb COL/LOC	146.66	290.94	\$12,161	\$884,530.34	\$3,538,121.34	
	Totals:	183.99	395.16		\$1,424,311.77	\$5,697,247.08	

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Richmond						
	Principal Arterials		227.91	\$20,717	\$1,180,402.87	\$4,721,611.47
	Minor Arterials	91.01	278.69	\$20,717	\$1,443,405.18	\$5,773,620.73
	Collectors	81.56	171.55	\$12,161	\$521,554.89	\$2,086,219.55
	Locals	597.24	1157.14	\$12,161	\$3,517,994.89	\$14,071,979.54
	Totals:	821.99	1835.29		\$6,663,357.82	\$26,653,431.29
	Comb PA/MA	143.19	506.60	\$20,717	\$2,623,808.05	\$10,495,232.20
	Comb COL/LOC	678.80	1328.69	\$12,161	\$4,039,549.77	\$16,158,199.09
	Totals:	821.99	1835.29		\$6,663,357.82	\$26,653,431.29
South Hill						
	Principal Arterials	1.03	2.68	\$20,717	\$13,880.39	\$55,521.56
	Minor Arterials	11.68	23.95	\$20,717	\$124,043.04	\$496,172.15
	Collectors	5.30	10.60	\$12,161	\$32,226.65	\$128,906.60
	Locals	28.58	57.14	\$12,161	\$173,719.89	\$694,879.54
	Totals:	46.59	94.37		\$343,869.96	\$1,375,479.85
	Comb PA/MA	12.71	26.63	\$20,717	\$137,923.43	\$551,693.71
	Comb COL/LOC	33.88	67.74	\$12,161	\$205,946.54	\$823,786.14
	Totals:	46.59	94.37		\$343,869.96	\$1,375,479.85
RICHMO	OND DISTRICT TO	TALS				
	Principal Arterials	82.82	335.25	\$20,717	\$1,736,343.56	\$6,945,374.25
	Minor Arterials	162.34	456.76	\$20,717	\$2,365,674.23	\$9,462,696.92
	Collectors	130.65	274.41	\$12,161	\$834,275.00	\$3,337,100.01
	Locals	997.65	1957.31	\$12,161	\$5,950,711.73	\$23,802,846.91
	Totals:	1373.46	3023.73		\$10,887,004.52	\$43,548,018.09
	Comb PA/MA	245.16	792.01	\$20,717	\$4,102,017.79	\$16,408,071.17
	Comb COL/LOC	1128.30	2231.72	\$12,161	\$6,784,986.73	\$27,139,946.92
	Totals:	1373.46	3023.73	•	\$10,887,004.52	\$43,548,018.09

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
HAMPTON ROADS DISTRICT								
Chesapeak	е							
	Principal Arterials Minor Arterials Collectors Locals Totals:	57.40 102.15 125.55 768.59 1053.69	217.76 305.76 262.76 1556.27 2342.55	\$20,717 \$20,717 \$12,161 \$12,161	\$1,127,833.48 \$1,583,607.48 \$798,856.09 \$4,731,449.87 \$8,241,746.92	\$4,511,333.92 \$6,334,429.92 \$3,195,424.36 \$18,925,799.47 \$32,966,987.67		
	Comb PA/MA Comb COL/LOC Totals:	159.55 894.14 1053.69	523.52 1819.03 2342.55	\$20,717 \$12,161	\$2,711,440.96 \$5,530,305.96 \$8,241,746.92	\$10,845,763.84 \$22,121,223.83 \$32,966,987.67		
Chincoteag	ue							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.30 7.17 13.13 24.60	0.00 8.60 14.34 25.73 48.67	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$44,541.55 \$43,597.19 \$78,225.63 \$166,364.37	\$0.00 \$178,166.20 \$174,388.74 \$312,902.53 \$665,457.47		
	Comb PA/MA Comb COL/LOC Totals:	4.30 20.30 24.60	8.60 40.07 48.67	\$20,717 \$12,161	\$44,541.55 \$121,822.82 \$166,364.37	\$178,166.20 \$487,291.27 \$665,457.47		
Emporia								
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 7.36 8.64 20.32 36.32	0.00 19.04 17.20 42.86 79.10	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$98,612.92 \$52,292.30 \$130,305.12 \$281,210.34	\$0.00 \$394,451.68 \$209,169.20 \$521,220.46 \$1,124,841.34		
	Comb PA/MA Comb COL/LOC Totals:	7.36 28.96 36.32	19.04 60.06 79.10	\$20,717 \$12,161	\$98,612.92 \$182,597.42 \$281,210.34	\$394,451.68 \$730,389.66 \$1,124,841.34		

Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Franklin						
	Principal Arteria Minor Arterials Collectors	3.05 12.04 5.18	10.83 29.02 10.30	\$20,717 \$20,717 \$12,161	\$56,091.28 \$150,301.84 \$31,314.58	\$224,365.11 \$601,207.34 \$125,258.30
	Locals Totals:	30.45 50.72	60.74 110.89	\$12,161	\$184,664.79 \$422,372.47	\$738,659.14 \$1,689,489.89
	Comb PA/MA Comb COL/LOC Totals:	15.09 35.63 50.72	39.85 71.04 110.89	\$20,717 \$12,161	\$206,393.11 \$215,979.36 \$422,372.47	\$825,572.45 \$863,917.44 \$1,689,489.89
Hampton						
	Principal Arterial Minor Arterials Collectors Locals Totals:	12.28 59.56 35.76 364.23 471.83	61.14 227.44 95.62 741.90 1126.10	\$20,717 \$20,717 \$12,161 \$12,161	\$316,659.35 \$1,177,968.62 \$290,708.71 \$2,255,561.48 \$4,040,898.15	\$1,266,637.38 \$4,711,874.48 \$1,162,834.82 \$9,022,245.90 \$16,163,592.58
	Comb PA/MA Comb COL/LOC Totals:	71.84 399.99 471.83	288.58 837.52 1126.10	\$20,717 \$12,161	\$1,494,627.97 \$2,546,270.18 \$4,040,898.15	\$5,978,511.86 \$10,185,080.72 \$16,163,592.58
Newport New	/S					
	Principal Arterial Minor Arterials Collectors Locals Totals:	24.96 42.84 50.29 386.93 505.02	123.48 158.49 114.93 786.82 1183.72	\$20,717 \$20,717 \$12,161 \$12,161	\$639,533.79 \$820,859.33 \$349,415.93 \$2,392,129.51 \$4,201,938.56	\$2,558,135.16 \$3,283,437.33 \$1,397,663.73 \$9,568,518.02 \$16,807,754.24
	Comb PA/MA Comb COL/LOC Totals:	67.80 437.22 505.02	281.97 901.75 1183.72	\$20,717 \$12,161	\$1,460,393.12 \$2,741,545.44 \$4,201,938.56	\$5,841,572.49 \$10,966,181.75 \$16,807,754.24

Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norfolk						
[ (	Principal Arterial Minor Arterials Collectors Locals Totals:	53.04 67.57 59.16 533.86 713.63	252.24 216.82 130.83 1049.68 1649.57	\$20,717 \$20,717 \$12,161 \$12,161	\$1,306,414.02 \$1,122,964.99 \$397,755.91 \$3,191,289.62 \$6,018,424.53	\$5,225,656.08 \$4,491,859.94 \$1,591,023.63 \$12,765,158.48 \$24,073,698.13
	Comb PA/MA Comb COL/LOC Totals:	120.61 593.02 713.63	469.06 1180.51 1649.57	\$20,717 \$12,161	\$2,429,379.01 \$3,589,045.53 \$6,018,424.53	\$9,717,516.02 \$14,356,182.11 \$24,073,698.13
Poquoson						
[	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 4.47 8.79 41.37 54.63	0.00 11.18 17.58 82.21 110.97	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$57,904.02 \$53,447.60 \$249,938.95 \$361,290.56	\$0.00 \$231,616.06 \$213,790.38 \$999,755.81 \$1,445,162.25
	Comb PA/MA Comb COL/LOC Totals:	4.47 50.16 54.63	11.18 99.79 110.97	\$20,717 \$12,161	\$57,904.02 \$303,386.55 \$361,290.56	\$231,616.06 \$1,213,546.19 \$1,445,162.25
Portsmouth						
] (	Principal Arterial Minor Arterials Collectors Locals Totals:	11.73 39.34 35.24 311.43 397.74	51.21 133.82 77.96 618.31 881.30	\$20,717 \$20,717 \$12,161 \$12,161	\$265,229.39 \$693,087.24 \$237,017.89 \$1,879,816.98 \$3,075,151.50	\$1,060,917.57 \$2,772,348.94 \$948,071.56 \$7,519,267.91 \$12,300,605.98
	Comb PA/MA Comb COL/LOC Totals:	51.07 346.67 397.74	185.03 696.27 881.30	\$20,717 \$12,161	\$958,316.63 \$2,116,834.87 \$3,075,151.50	\$3,833,266.51 \$8,467,339.47 \$12,300,605.98

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Smithfield	-					
	Principal Arterial:	0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	0.00	0.00	\$20,717	\$0.00	\$0.00
	Collectors	4.77	9.48	\$12,161	\$28,821.57	\$115,286.28
	Locals	43.25	86.65	\$12,161	\$263,437.66	\$1,053,750.65
	Totals:	48.02	96.13		\$292,259.23	\$1,169,036.93
	Comb PA/MA	0.00	0.00	\$20,717	\$0.00	\$0.00
	Comb COL/LOC	48.02	96.13	\$12,161	\$292,259.23	\$1,169,036.93
	Totals:	48.02	96.13		\$292,259.23	\$1,169,036.93
Suffolk						
	Principal Arterial	77.54	253.66	\$20,717	\$1,313,768.56	\$5,255,074.22
	Minor Arterials	75.11	160.17	\$20,717	\$829,560.47	\$3,318,241.89
	Collectors	84.97	169.91	\$12,161	\$516,568.88	\$2,066,275.51
	Locals	505.09	1012.40	\$12,161	\$3,077,949.10	\$12,311,796.40
	Totals:	742.71	1596.14		\$5,737,847.01	\$22,951,388.02
	Comb PA/MA	152.65	413.83	\$20,717	\$2,143,329.03	\$8,573,316.11
	Comb COL/LOC	590.06	1182.31	\$12,161	\$3,594,517.98	\$14,378,071.91
	Totals:	742.71	1596.14	•	\$5,737,847.01	\$22,951,388.02
Virginia Bea	ach					
	Principal Arterials	46.39	238.45	\$20,717	\$1,234,992.16	\$4,939,968.65
	Minor Arterials	145.13	506.89	\$20,717	\$2,625,310.03	\$10,501,240.13
	Collectors	162.52	379.03	\$12,161	\$1,152,345.96	\$4,609,383.83
	Locals	1141.64	2288.34	\$12,161	\$6,957,125.69	\$27,828,502.74
	Totals:	1495.68	3412.71	•	\$11,969,773.84	\$47,879,095.35
	Careb DA/MA	101 50	745.04	<u></u>	#2 0C0 202 22	¢1E 441 000 70
	Comb PA/MA	191.52	745.34	\$20,717 \$12,161	\$3,860,302.20 \$8,100,471,64	\$15,441,208.78
	Comb COL/LOC Totals:	1304.16 1495.68	2667.37 3412.71	\$12,161	\$8,109,471.64 \$11,969,773.84	\$32,437,886.57 \$47,879,095.35
	า บเสเร.	1430.00	34 1Z./ I		ψ11,505,773.04	Ψ <del>4</del> 7,079,093.33

DIST Municipality	RICT CENTERLINI MILEAGE	E LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Williamsburg					
vvillarrisburg					
Principal	Arterial: 3.76	12.96	\$20,717	\$67,123.08	\$268,492.32
Minor Art		26.54	\$20,717	\$137,457.30	\$549,829.18
Collector	s 6.10	13.24	\$12,161	\$40,252.91	\$161,011.64
Locals	32.37	63.99	\$12,161	\$194,545.60	\$778,182.39
Totals:	51.87	116.73		\$439,378.88	\$1,757,515.53
Comb PA	VMA 13.40	39.50	\$20,717	\$204,580.38	\$818,321.50
Comb Co	DL/LOC 38.47	77.23	\$12,161	\$234,798.51	\$939,194.03
Totals:	51.87	116.73		\$439,378.88	\$1,757,515.53
HAMPTON ROADS	S DISTRICT TOTALS	3			
Principal	Arterial: 290.15	1221.73	\$20,717	\$6,327,645.10	\$25,310,580.41
Minor Art		1803.77	\$20,717	\$9,342,175.77	\$37,368,703.09
Collector	s 594.14	1313.18	\$12,161	\$3,992,395.50	\$15,969,581.98
Locals	4192.66	8415.90	\$12,161	\$25,586,439.98	\$102,345,759.90
Totals:	5646.46	12754.58		\$45,248,656.35	\$180,994,625.38
Comb PA		3025.50	\$20,717	\$15,669,820.88	\$62,679,283.50
Comb Co Totals:	DL/LOC 4786.80 5646.46	9729.08 12754.58	\$12,161	\$29,578,835.47 \$45,248,656.35	\$118,315,341.88 \$180,994,625.38

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
FREDERICKSBURG DISTRICT								
Colonial Beach								
Mii Co Lo T Co	ncipal Arteria nor Arterials llectors cals otals: mb PA/MA mb COL/LOC	5.13 0.94 20.07 26.14 5.13	0.00 10.05 1.88 38.99 50.92 10.05 40.87	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$52,051.46 \$5,715.67 \$118,539.35 \$176,306.48 \$52,051.46 \$124,255.02	\$0.00 \$208,205.85 \$22,862.68 \$474,157.39 \$705,225.92 \$208,205.85 \$497,020.07		
Т	otals:	26.14	50.92	,	\$176,306.48	\$705,225.92		
Fredericksburg								
Mii Co Lo	ncipal Arteria nor Arterials Ilectors cals otals:	9.51 13.33 55.35 84.61	25.56 21.78 34.35 115.12 196.81	\$20,717 \$20,717 \$12,161 \$12,161	\$132,381.63 \$112,804.07 \$104,432.59 \$349,993.58 \$699,611.86	\$529,526.52 \$451,216.26 \$417,730.35 \$1,399,974.32 \$2,798,447.45		
Co	mb PA/MA mb COL/LOC otals:	15.93 68.68 84.61	47.34 149.47 196.81	\$20,717 \$12,161	\$245,185.70 \$454,426.17 \$699,611.86	\$980,742.78 \$1,817,704.67 \$2,798,447.45		
FREDERICKSE	URG DISTRI	CT TOTALS						
Mii Co Lo	ncipal Arteria nor Arterials llectors cals otals:	1: 6.42 14.64 14.27 75.42 110.75	25.56 31.83 36.23 154.11 247.73	\$20,717 \$20,717 \$12,161 \$12,161	\$132,381.63 \$164,855.53 \$110,148.26 \$468,532.93 \$875,918.34	\$529,526.52 \$659,422.11 \$440,593.03 \$1,874,131.71 \$3,503,673.37		
Co	mb PA/MA mb COL/LOC otals:	21.06 89.69 110.75	57.39 190.34 247.73	\$20,717 \$12,161	\$297,237.16 \$578,681.19 \$875,918.34	\$1,188,948.63 \$2,314,724.74 \$3,503,673.37		

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT			
CULPEPER	CULPEPER DISTRICT								
Charlottesville									
M Co Lo	rincipal Arterial inor Arterials ollectors ocals Totals:	14.11 12.40 15.10 94.09 135.70	40.55 29.49 30.00 184.73 284.77	\$20,717 \$20,717 \$12,161 \$12,161	\$210,018.59 \$152,736.08 \$91,207.50 \$561,625.38 \$1,015,587.55	\$840,074.35 \$610,944.33 \$364,830.00 \$2,246,501.53 \$4,062,350.21			
Co	omb PA/MA omb COL/LOC Totals:	26.51 109.19 135.70	70.04 214.73 284.77	\$20,717 \$12,161	\$362,754.67 \$652,832.88 \$1,015,587.55	\$1,451,018.68 \$2,611,331.53 \$4,062,350.21			
Culpeper									
M Co Lo	rincipal Arterial inor Arterials ollectors ocals Totals:	4.87 7.16 3.22 51.49 66.74	10.67 18.13 6.36 103.79 138.95	\$20,717 \$20,717 \$12,161 \$12,161	\$55,262.60 \$93,899.80 \$19,335.99 \$315,547.55 \$484,045.94	\$221,050.39 \$375,599.21 \$77,343.96 \$1,262,190.19 \$1,936,183.75			
Co	omb PA/MA omb COL/LOC Totals:	12.03 54.71 66.74	28.80 110.15 138.95	\$20,717 \$12,161	\$149,162.40 \$334,883.54 \$484,045.94	\$596,649.60 \$1,339,534.15 \$1,936,183.75			
Orange									
M Co Lo	rincipal Arterial inor Arterials ollectors ocals Totals:	0.00 9.79 0.00 18.90 28.69	0.00 22.64 37.58 0.00 60.22	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$117,258.22 \$114,252.60 \$0.00 \$231,510.82	\$0.00 \$469,032.88 \$457,010.38 \$0.00 \$926,043.26			
Co	omb PA/MA omb COL/LOC Totals:	9.79 18.90 28.69	22.64 37.58 60.22	\$20,717 \$12,161	\$117,258.22 \$114,252.60 \$231,510.82	\$469,032.88 \$457,010.38 \$926,043.26			

	DISTRICT	CENTERLINE		RATE PER	QUARTERLY	ANNUAL
Municip	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Warrenton						
	Principal Arterial	3.11	12.60	\$20,717	\$65,258.55	\$261,034.20
	Minor Arterials	7.12	17.79	\$20,717	\$92,138.86	\$368,555.43
	Collectors	2.13	4.26	\$12,161	\$12,951.47	\$51,805.86
	Locals	28.29	58.82	\$12,161	\$178,827.51	\$715,310.02
	Totals:	40.65	93.47		\$349,176.38	\$1,396,705.51
	Comb PA/MA	10.23	30.39	\$20,717	\$157,397.41	\$629,589.63
	Comb COL/LOC	30.42	63.08	\$12,161	\$191,778.97	\$767,115.88
	Totals:	40.65	93.47		\$349,176.38	\$1,396,705.51
CULPEPEF	R DISTRICT TOTA	ALS				
	Principal Arterial	22.09	63.82	\$20,717	\$330,539.74	\$1,322,158.94
	Minor Arterials	36.47	88.05	\$20,717	\$456,032.96	\$1,824,131.85
	Collectors	20.45	78.20	\$12,161	\$237,747.55	\$950,990.20
	Locals	192.77	347.34	\$12,161	\$1,056,000.44	\$4,224,001.74
	Totals:	271.78	577.41	, ,	\$2,080,320.68	\$8,321,282.73
					<b>+</b> -,,	+ -, · , · ·
	Comb PA/MA	58.56	151.87	\$20,717	\$786,572.70	\$3,146,290.79
	Comb COL/LOC		425.54	\$12,161	\$1,293,747.99	\$5,174,991.94
	Totals:	271.78	577.41	Ţ: <u></u> ,	\$2,080,320.68	\$8,321,282.73
		_,, 0	2.7		+=,555,620.00	¢5,521,2 <b>52</b> .7 <b>5</b>

Municipal		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Warnerpa	псу	WILLAGE	WILLAGE	L/ IVI	TATMENT	TATWENT
STAUNTO	N DISTRICT					
Berryville						
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA	2.15 1.70 14.77 18.62 2.15	0.00 4.77 3.26 30.78 38.81 4.77	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$24,705.02 \$9,911.22 \$93,578.90 \$128,195.13 \$24,705.02	\$0.00 \$98,820.09 \$39,644.86 \$374,315.58 \$512,780.53 \$98,820.09
	Comb COL/LOC Totals:	16.47 18.62	34.04 38.81	\$12,161	\$103,490.11 \$128,195.13	\$413,960.44 \$512,780.53
Bridgewater						
	Principal Arterial Minor Arterials Collectors Locals Totals:	2.05 1.76 3.03 18.98 25.82	5.48 3.52 6.06 37.71 52.77	\$20,717 \$20,717 \$12,161 \$12,161	\$28,382.29 \$18,230.96 \$18,423.92 \$114,647.83 \$179,684.99	\$113,529.16 \$72,923.84 \$73,695.66 \$458,591.31 \$718,739.97
	Comb PA/MA Comb COL/LOC Totals:	3.81 22.01 25.82	9.00 43.77 52.77	\$20,717 \$12,161	\$46,613.25 \$133,071.74 \$179,684.99	\$186,453.00 \$532,286.97 \$718,739.97
Broadway						
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 2.48 0.10 13.98 16.56	0.00 4.96 0.20 27.96 33.12	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$25,689.08 \$608.05 \$85,005.39 \$111,302.52	\$0.00 \$102,756.32 \$2,432.20 \$340,021.56 \$445,210.08
	Comb PA/MA Comb COL/LOC Totals:	2.48 14.08 16.56	4.96 28.16 33.12	\$20,717 \$12,161	\$25,689.08 \$85,613.44 \$111,302.52	\$102,756.32 \$342,453.76 \$445,210.08

Municipa	ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Buena Vista	1					
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.25 1.81 7.09 29.75 43.90	11.92 3.62 14.18 59.50 89.22	\$20,717 \$20,717 \$12,161 \$12,161	\$61,736.66 \$18,748.89 \$43,110.75 \$180,894.88 \$304,491.17	\$246,946.64 \$74,995.54 \$172,442.98 \$723,579.50 \$1,217,964.66
	Comb PA/MA Comb COL/LOC Totals:	7.06 36.84 43.90	15.54 73.68 89.22	\$20,717 \$12,161	\$80,485.55 \$224,005.62 \$304,491.17	\$321,942.18 \$896,022.48 \$1,217,964.66
Clifton Forg	е					
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	0.00 3.37 3.47 16.30 23.14 3.37 19.77 23.14	0.00 5.72 6.94 31.76 44.42 5.72 38.70 44.42	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$29,625.31 \$21,099.34 \$96,558.34 \$147,282.99 \$29,625.31 \$117,657.68 \$147,282.99	\$0.00 \$118,501.24 \$84,397.34 \$386,233.36 \$589,131.94 \$118,501.24 \$470,630.70 \$589,131.94
Covington						
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.04 2.23 6.69 25.82 37.78	8.28 4.46 13.19 50.46 76.39	\$20,717 \$20,717 \$12,161 \$12,161	\$42,884.19 \$23,099.46 \$40,100.90 \$153,411.02 \$259,495.56	\$171,536.76 \$92,397.82 \$160,403.59 \$613,644.06 \$1,037,982.23
	Comb PA/MA Comb COL/LOC Totals:	5.27 32.51 37.78	12.74 63.65 76.39	\$20,717 \$12,161	\$65,983.65 \$193,511.91 \$259,495.56	\$263,934.58 \$774,047.65 \$1,037,982.23

	DISTRICT		LANIE	DATE DED	OLIADTEDLY	A NINII 1A 1
Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Elkton	•					
	Principal Arterials	0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	0.98	1.96	\$20,717	\$10,151.33	\$40,605.32
	Collectors	0.10	0.20	\$12,161	\$608.05	\$2,432.20
	Locals	17.84	35.50	\$12,161	\$107,928.88	\$431,715.50
	Totals:	18.92	37.66		\$118,688.26	\$474,753.02
	Comb PA/MA	0.98	1.96	\$20,717	\$10,151.33	\$40,605.32
	Comb COL/LOC	17.94	35.70	\$12,161	\$108,536.93	\$434,147.70
	Totals:	18.92	37.66		\$118,688.26	\$474,753.02
Front Roya	I					
	Principal Arterials	4.90	15.93	\$20,717	\$82,505.45	\$330,021.81
	Minor Arterials	4.50	9.00	\$20,717	\$46,613.25	\$186,453.00
	Collectors	6.62	13.24	\$12,161	\$40,252.91	\$161,011.64
	Locals	49.65	99.03	\$12,161	\$301,075.96	\$1,204,303.83
	Totals:	65.67	137.20		\$470,447.57	\$1,881,790.28
	Comb PA/MA	9.40	24.93	\$20,717	\$129,118.70	\$516,474.81
	Comb COL/LOC	56.27	112.27	\$12,161	\$341,328.87	\$1,365,315.47
	Totals:	65.67	137.20		\$470,447.57	\$1,881,790.28
Grottoes						
	Principal Arterials	0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	2.18	4.36	\$20,717	\$22,581.53	\$90,326.12
	Collectors	0.54	1.08	\$12,161	\$3,283.47	\$13,133.88
	Locals	19.69	38.80	\$12,161	\$117,961.70	\$471,846.80
	Totals:	22.41	44.24		\$143,826.70	\$575,306.80
	Comb PA/MA	2.18	4.36	\$20,717	\$22,581.53	\$90,326.12
	Comb COL/LOC	20.23	39.88	\$12,161	\$121,245.17	\$484,980.68
	Totals:	22.41	44.24		\$143,826.70	\$575,306.80

Municipa		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Harrisonburg		WILLAGE	WIILLAGL	L/ IVI	FATIVILITI	FATIVILIVI
Tiarrisoribarç	9					
	Principal Arterials	10.10	39.90	\$20,717	\$206,652.08	\$826,608.30
	Minor Arterials	14.88	40.59	\$20,717	\$210,225.76	\$840,903.03
	Collectors	27.31	63.26	\$12,161	\$192,326.22	\$769,304.86
	Locals	87.49	180.19	\$12,161	\$547,822.65	\$2,191,290.59
	Totals:	139.78	323.94		\$1,157,026.70	\$4,628,106.78
	Comb PA/MA	24.98	80.49	\$20,717	\$416,877.83	\$1,667,511.33
	Comb COL/LOC	114.80	243.45	\$12,161	\$740,148.86	\$2,960,595.45
	Totals:	139.78	323.94		\$1,157,026.70	\$4,628,106.78
Lexington						
	Principal Arterials	4.11	9.08	\$20,717	\$47,027.59	\$188,110.36
	Minor Arterials	1.76	3.52	\$20,717	\$18,230.96	\$72,923.84
	Collectors	4.91	9.82	\$12,161	\$29,855.26	\$119,421.02
	Locals	14.09	27.88	\$12,161	\$84,762.17	\$339,048.68
	Totals:	24.87	50.30		\$179,875.98	\$719,503.90
	Comb PA/MA	5.87	12.60	\$20,717	\$65,258.55	\$261,034.20
	Comb COL/LOC	19.00	37.70	\$12,161	\$114,617.43	\$458,469.70
	Totals:	24.87	50.30		\$179,875.98	\$719,503.90
Luray						
	Principal Arterials	0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	9.00	20.00	\$20,717	\$103,585.00	\$414,340.00
	Collectors	1.91	3.64	\$12,161	\$11,066.51	\$44,266.04
	Locals	27.20	53.56	\$12,161	\$162,835.79	\$651,343.16
	Totals:	38.11	77.20		\$277,487.30	\$1,109,949.20
	Comb PA/MA	9.00	20.00	\$20,717	\$103,585.00	\$414,340.00
	Comb COL/LOC	29.11	57.20	\$12,161	\$173,902.30	\$695,609.20
	Totals:	38.11	77.20		\$277,487.30	\$1,109,949.20

		CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	pality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Staunton						
	Principal Arterials	8.42	20.69	\$20,717	\$107,158.68	\$428,634.73
	Minor Arterials	16.07	44.21	\$20,717	\$228,974.64	\$915,898.57
	Collectors	17.95	36.24	\$12,161	\$110,178.66	\$440,714.64
	Locals	91.66	183.93	\$12,161	\$559,193.18	\$2,236,772.73
	Totals:	134.10	285.07		\$1,005,505.17	\$4,022,020.67
	Comb PA/MA	24.49	64.90	\$20,717	\$336,133.33	\$1,344,533.30
	Comb COL/LOC	109.61	220.17	\$12,161	\$669,371.84	\$2,677,487.37
	Totals:	134.10	285.07		\$1,005,505.17	\$4,022,020.67
Strasburg						
	Principal Arterials	0.00	0.00	\$20,717	\$0.00	\$0.00
	Minor Arterials	3.36	6.72	\$20,717	\$34,804.56	\$139,218.24
	Collectors	1.83	3.53	\$12,161	\$10,732.08	\$42,928.33
	Locals	16.50	33.00	\$12,161	\$100,328.25	\$401,313.00
	Totals:	21.69	43.25		\$145,864.89	\$583,459.57
	Comb PA/MA	3.36	6.72	\$20,717	\$34,804.56	\$139,218.24
	Comb COL/LOC	18.33	36.53	\$12,161	\$111,060.33	\$444,241.33
	Totals:	21.69	43.25		\$145,864.89	\$583,459.57
Waynesbo	ro					
vvaynosbo	10					
	Principal Arterials	8.47	28.95	\$20,717	\$149,939.29	\$599,757.15
	Minor Arterials	10.03	24.23	\$20,717	\$125,493.23	\$501,972.91
	Collectors	17.98	36.59	\$12,161	\$111,242.75	\$444,970.99
	Locals	89.21	178.15	\$12,161	\$541,620.54	\$2,166,482.15
	Totals:	125.69	267.92	·	\$928,295.80	\$3,713,183.20
	Comb PA/MA	18.50	53.18	\$20,717	\$275,432.52	\$1,101,730.06
	Comb COL/LOC	107.19	214.74	\$12,161	\$652,863.29	\$2,611,453.14
	Totals:	125.69	267.92		\$928,295.80	\$3,713,183.20

Municip		ENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Winchester						
	Principal Arterial: Minor Arterials Collectors Locals Totals:	7.89 7.79 10.92 73.51 100.11	27.13 20.88 24.92 146.41 219.34	\$20,717 \$20,717 \$12,161 \$12,161	\$140,513.05 \$108,142.74 \$75,763.03 \$445,123.00 \$769,541.83	\$562,052.21 \$432,570.96 \$303,052.12 \$1,780,492.01 \$3,078,167.30
	Comb PA/MA Comb COL/LOC Totals:	15.68 84.43 100.11	48.01 171.33 219.34	\$20,717 \$12,161	\$248,655.79 \$520,886.03 \$769,541.83	\$994,623.17 \$2,083,544.13 \$3,078,167.30
Woodstock						
	Principal Arterial: Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	0.00 3.73 3.25 22.39 29.37 3.73 25.64 29.37	0.00 7.46 6.50 45.99 59.95 7.46 52.49 59.95	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$38,637.21 \$19,761.63 \$139,821.10 \$198,219.93 \$38,637.21 \$159,582.72 \$198,219.93	\$0.00 \$154,548.82 \$79,046.50 \$559,284.39 \$792,879.71 \$154,548.82 \$638,330.89 \$792,879.71
STAUNTON	I DISTRICT TOTAL	.S				
	Principal Arterials Minor Arterials Collectors Locals Totals:	54.23 88.08 115.40 628.83 886.54	167.36 209.98 242.85 1260.61 1880.80	\$20,717 \$20,717 \$12,161 \$12,161	\$866,799.28 \$1,087,538.92 \$738,324.71 \$3,832,569.55 \$6,525,232.46	\$3,467,197.12 \$4,350,155.66 \$2,953,298.85 \$15,330,278.21 \$26,100,929.84
	Comb PA/MA Comb COL/LOC Totals:	142.31 744.23 886.54	377.34 1503.46 1880.80	\$20,717 \$12,161	\$1,954,338.20 \$4,570,894.27 \$6,525,232.46	\$7,817,352.78 \$18,283,577.06 \$26,100,929.84

Municipali	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
NORTHER	N VIRGINIA DIS	STRICT				
Alexandria						
1	Principal Arterial Minor Arterials Collectors Locals Totals:	16.13 35.93 14.13 139.80 205.99	70.00 119.50 30.68 281.68 501.86	\$20,717 \$20,717 \$12,161 \$12,161	\$362,547.50 \$618,920.38 \$93,274.87 \$856,377.62 \$1,931,120.37	\$1,450,190.00 \$2,475,681.50 \$373,099.48 \$3,425,510.48 \$7,724,481.46
	Comb PA/MA Comb COL/LOC Totals:	52.06 153.93 205.99	189.50 312.36 501.86	\$20,717 \$12,161	\$981,467.88 \$949,652.49 \$1,931,120.37	\$3,925,871.50 \$3,798,609.96 \$7,724,481.46
Dumfries						
1	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 0.00 2.20 8.28 10.48	0.00 0.00 5.20 16.72 21.92	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$0.00 \$15,809.30 \$50,832.98 \$66,642.28	\$0.00 \$0.00 \$63,237.20 \$203,331.92 \$266,569.12
	Comb PA/MA Comb COL/LOC Totals:	0.00 10.48 10.48	0.00 21.92 21.92	\$20,717 \$12,161	\$0.00 \$66,642.28 \$66,642.28	\$0.00 \$266,569.12 \$266,569.12
Fairfax						
1	Principal Arterial Minor Arterials Collectors Locals Totals:	9.68 5.67 3.44 52.77 71.56	43.66 16.51 8.29 106.06 174.52	\$20,717 \$20,717 \$12,161 \$12,161	\$226,126.06 \$85,509.42 \$25,203.67 \$322,448.92 \$659,288.06	\$904,504.22 \$342,037.67 \$100,814.69 \$1,289,795.66 \$2,637,152.24
	Comb PA/MA Comb COL/LOC Totals:	15.35 56.21 71.56	60.17 114.35 174.52	\$20,717 \$12,161	\$311,635.47 \$347,652.59 \$659,288.06	\$1,246,541.89 \$1,390,610.35 \$2,637,152.24

Municipali	DISTRICT ty	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Falls Church						
M C	Principal Arteria Minor Arterials Collectors Locals Totals:	3.77 3.76 4.10 21.46 33.09	15.08 9.02 8.78 42.84 75.72	\$20,717 \$20,717 \$12,161 \$12,161	\$78,103.09 \$46,716.84 \$26,693.40 \$130,244.31 \$281,757.63	\$312,412.36 \$186,867.34 \$106,773.58 \$520,977.24 \$1,127,030.52
	Comb PA/MA Comb COL/LOC Totals:	7.53 25.56 33.09	24.10 51.62 75.72	\$20,717 \$12,161	\$124,819.93 \$156,937.71 \$281,757.63	\$499,279.70 \$627,750.82 \$1,127,030.52
Herndon						
M C L	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	7.71 5.55 38.86 52.12 7.71 44.41	0.00 31.28 17.91 80.82 130.01 31.28 98.73	\$20,717 \$20,717 \$12,161 \$12,161 \$20,717 \$12,161	\$0.00 \$162,006.94 \$54,450.88 \$245,713.01 \$462,170.82 \$162,006.94 \$300,163.88	\$0.00 \$648,027.76 \$217,803.51 \$982,852.02 \$1,848,683.29 \$648,027.76 \$1,200,655.53
Leesburg	Totals:	52.12	130.01		\$462,170.82	\$1,848,683.29
M C	Principal Arteria Minor Arterials Collectors .ocals Totals:	3.01 11.97 14.60 75.51 105.09	11.46 38.34 42.02 158.17 249.99	\$20,717 \$20,717 \$12,161 \$12,161	\$59,354.21 \$198,572.45 \$127,751.31 \$480,885.46 \$866,563.42	\$237,416.82 \$794,289.78 \$511,005.22 \$1,923,541.85 \$3,466,253.67
	Comb PA/MA Comb COL/LOC Totals:	14.98 90.11 105.09	49.80 200.19 249.99	\$20,717 \$12,161	\$257,926.65 \$608,636.77 \$866,563.42	\$1,031,706.60 \$2,434,547.07 \$3,466,253.67

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipali	ity	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Manassas						
M C	Principal Arteria Minor Arterials Collectors Locals Totals:	7.31 16.68 9.20 69.58 102.77	26.48 60.96 19.82 141.62 248.88	\$20,717 \$20,717 \$12,161 \$12,161	\$137,146.54 \$315,727.08 \$60,257.76 \$430,560.21 \$943,691.58	\$548,586.16 \$1,262,908.32 \$241,031.02 \$1,722,240.82 \$3,774,766.32
	Comb PA/MA Comb COL/LOC Totals:	23.99 78.78 102.77	87.44 161.44 248.88	\$20,717 \$12,161	\$452,873.62 \$490,817.96 \$943,691.58	\$1,811,494.48 \$1,963,271.84 \$3,774,766.32
Manassas Pa	rk					
M C	Principal Arteria Minor Arterials Collectors Locals Totals:	1: 0.31 3.71 1.97 17.82 23.81	1.24 11.02 4.74 35.62 52.62	\$20,717 \$20,717 \$12,161 \$12,161	\$6,422.27 \$57,075.34 \$14,410.79 \$108,293.71 \$186,202.10	\$25,689.08 \$228,301.34 \$57,643.14 \$433,174.82 \$744,808.38
	Comb PA/MA Comb COL/LOC Totals:	4.02 19.79 23.81	12.26 40.36 52.62	\$20,717 \$12,161	\$63,497.61 \$122,704.49 \$186,202.10	\$253,990.42 \$490,817.96 \$744,808.38
Purcellville						
M C	Principal Arteria Minor Arterials Collectors Locals Totals:	1. 0.00 1.84 2.68 21.13 25.65	0.00 3.68 5.36 43.21 52.25	\$20,717 \$20,717 \$12,161 \$12,161	\$0.00 \$19,059.64 \$16,295.74 \$131,369.20 \$166,724.58	\$0.00 \$76,238.56 \$65,182.96 \$525,476.81 \$666,898.33
	Comb PA/MA Comb COL/LOC Totals:	1.84 23.81 25.65	3.68 48.57 52.25	\$20,717 \$12,161	\$19,059.64 \$147,664.94 \$166,724.58	\$76,238.56 \$590,659.77 \$666,898.33

Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Vienna						
ſ	Principal Arteria	l: 2.09	8.36	\$20,717	\$43,298.53	\$173,194.12
1	Minor Arterials	7.30	16.35	\$20,717	\$84,680.74	\$338,722.95
(	Collectors	5.11	10.22	\$12,161	\$31,071.36	\$124,285.42
l	Locals	48.35	96.58	\$12,161	\$293,627.35	\$1,174,509.38
	Totals:	62.85	131.51		\$452,677.97	\$1,810,711.87
(	Comb PA/MA	9.39	24.71	\$20,717	\$127,979.27	\$511,917.07
(	Comb COL/LOC	53.46	106.80	\$12,161	\$324,698.70	\$1,298,794.80
	Totals:	62.85	131.51		\$452,677.97	\$1,810,711.87
NOVA DISTR	RICT TOTALS					
ſ	Principal Arteria	l: 42.30	176.28	\$20,717	\$912,998.19	\$3,651,992.76
	Minor Arterials	94.57	306.66	\$20,717	\$1,588,268.81	\$6,353,075.22
(	Collectors	62.98	153.02	\$12,161	\$465,219.06	\$1,860,876.22
l	Locals	493.56	1003.32	\$12,161	\$3,050,352.75	\$12,201,411.00
	Totals:	693.41	1639.28		\$6,016,838.80	\$24,067,355.20
(	Comb PA/MA	136.87	482.94	\$20,717	\$2,501,267.00	\$10,005,067.98
(	Comb COL/LOC	556.54	1156.34	\$12,161	\$3,515,571.81	\$14,062,287.22
	Totals:	693.41	1639.28		\$6,016,838.80	\$24,067,355.20

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
STATEWIDE TO	TAL BV ELL					
STATEWIDE TO	/IAL DITO	NO/CLASS				
Prin	cipal Arteria	al: 665.22	2532.42	\$20,717	\$13,116,036.29	\$52,464,145.14
	or Arterials	1293.41	3736.75	\$20,717	\$19,353,562.44	\$77,414,249.75
Coll	lectors	1160.14	2559.43	\$12,161	\$7,781,307.06	\$31,125,228.23
Loc		8562.58	17095.74	\$12,161	\$51,975,332.66	\$207,901,330.62
To	itals:	11681.35	25924.34	, , -	\$92,226,238.44	\$368,904,953.74
					,	, ,
Cor	nb PA/MA	1958.63	6269.17	\$20,717	\$32,469,598.72	\$129,878,394.89
Cor	nb COL/LO	9722.72	19655.17	\$12,161	\$59,756,639.71	\$239,026,558.85
To	tals:	11681.35	25924.34		\$92,226,238.44	\$368,904,953.74
OUEGABEAU	/E DDIDOE	NAAINITENIANIO	_		<b>#</b> 050 000 00	<b>#4 000 000 00</b>
CHESAPEA	KE BRIDGE	MAINTENANC	E		\$250,000.00	\$1,000,000.00
-						
TO <sup>-</sup>	ΓAL					\$369,904,953.74
VIRGINIA	PORT AUT	HORITY				
PAYMENT	IN LIEU OF	TAXES				
Nor	folk				\$196,814.00	\$787,256.00
Por	tsmouth				\$27,902.50	\$111,610.00
Nev	vport News				\$19,776.75	\$79,107.00
	rren				\$5,506.75	\$22,027.00
Tota	al				. ,	\$1,000,000.00
						, , , ,
-		-				

#### ATTACHMENT C PERMIT FEE REVENUES - URBAN LOCALITIES

		TOTAL		
DISTRICT	LOCALITY	LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
DISTRICT	LUCALITY	WILLEAGE	REVENUE	PATMENT
Bristol	Abingdon	117.64	\$797.02	\$199.25
	Big Stone Gap	64.42	\$436.45	\$109.11
	Bluefield	78.29	\$530.42	\$132.60
	Bristol	257.1	\$1,741.87	\$435.47
	Lebanon	63.07	\$427.30	\$106.83
	Marion	92.9	\$629.40	\$157.35
	Norton	62.4	\$422.76	\$105.69
	Richlands	71.04	\$481.30	\$120.33
	Saltville	31.20	\$211.38	\$52.85
	Tazewell	70.11	\$475.00	\$118.75
	Wise	34.81	\$235.84	\$58.96
	Wytheville	184.88	\$1,252.57	\$313.14
District Total		1127.86	\$7,641.32	\$1,910.33
Salem	Bedford	98.24	\$665.58	\$166.40
	Blacksburg	244.72	\$1,657.99	\$414.50
	Christiansburg	247.46	\$1,676.56	\$419.14
	Galax	130.34	\$883.06	\$220.77
	Martinsville	222.28	\$1,505.96	\$376.49
	Narrows	30.79	\$208.60	\$52.15
	Pearisburg	39.52	\$267.75	\$66.94
	Pulaski	143.29	\$970.80	\$242.70
	Radford	156.84	\$1,062.60	\$265.65
	Roanoke	1053.6	\$7,138.21	\$1,784.55
	Rocky Mount	94.1	\$637.53	\$159.38
	Salem	291.94	\$1,977.91	\$494.48
	Vinton	87.72	\$594.31	\$148.58
District Total		2840.84	\$19,246.87	\$4,811.72
Lynchburg	Altavista	52.45	\$355.35	\$88.84
,	Danville	723.49	\$4,901.69	\$1,225.42
	Farmville	114.36	\$774.80	\$193.70
	Lynchburg	802.51	\$5,437.06	\$1,359.26
	South Boston	139.3	\$943.77	\$235.94
District Total		1832.11	\$12,412.66	\$3,103.17
Richmond	Ashland	115.65	\$783.54	\$195.88
	Blackstone	73.34	\$496.88	\$124.22
	Chase City	35.25	\$238.82	\$59.71

	Colonial Heights	192.99	\$1,307.52	\$326.88
	Hopewell	281.68	\$1,908.40	\$477.10
	Petersburg	395.16	\$2,677.23	\$669.31
	Richmond	1835.29	\$12,434.21	\$3,108.55
	South Hill	94.37	\$639.36	\$159.84
District Total		3023.73	\$20,485.96	\$5,121.49
			<b>,</b> ,	¥ - /
Hampton Roads	Chesapeake	2342.55	\$15,870.93	\$3,967.73
Trampton Roads	Chincoteague	48.67	\$329.74	\$82.44
	Emporia	79.1	\$535.91	\$133.98
	Franklin	110.89	\$751.29	\$187.82
	Hampton	1126.1	\$7,629.40	\$1,907.35
	•	1183.72	\$8,019.78	\$2,004.94
	Newport News Norfolk		\$6,019.76 \$11,175.94	\$2,793.99
		1649.57		
	Poquoson	110.97	\$751.83	\$187.96
	Portsmouth	881.3	\$5,970.86	\$1,492.72
	Smithfield	96.13	\$651.29	\$162.82
	Suffolk	1596.14	\$10,813.95	\$2,703.49
	Virginia Beach	3412.71	\$23,121.33	\$5,780.33
	Williamsburg	116.73	\$790.85	\$197.71
District Total		12754.58	\$86,413.09	\$21,603.27
Fredericksburg				
	Colonial Beach	50.92	\$344.99	\$86.25
	Fredericksburg	196.81	\$1,333.40	\$333.35
District Total		247.73	\$1,678.39	\$419.60
Culpeper	Charlottesville	284.77	\$1,929.33	\$482.33
	Culpeper	138.95	\$941.40	\$235.35
	Orange	60.22	\$407.99	\$102.00
	Warrenton	93.47	\$633.27	\$158.32
District Total		577.41	\$3,911.99	\$978.00
Staunton	Berryville	38.81	\$262.94	\$65.74
	Bridgewater	52.77	\$357.52	\$89.38
	Broadway	33.12	\$224.39	\$56.10
	Buena Vista	89.22	\$604.47	\$151.12
	Clifton Forge	44.42	\$300.95	\$75.24
	Covington	76.39	\$517.55	\$129.39
	Elkton	37.66	\$255.15	\$63.79
	Front Royal	137.2	\$929.54	\$232.38
	Grottoes	44.24	\$299.73	\$74.93
	Harrisonburg	323.94	\$2,194.71	\$548.68
	Lexington	50.3	\$340.79	\$85.20
	Loxington	00.0	ΨΟ-10.7 Ο	ψυυ.Ζυ

Urban Total		25924.34	\$175,639.06	\$43,909.76
			Ţ : :, : <b>00.</b>	<del>+=,</del>
District Total		1639.28	\$11,106.23	\$2,776.56
	Vienna	131.51	\$890.99	\$222.75
	Purcellville	52.25	\$354.00	\$88.50
	Manassas Park	52.62	\$356.50	\$89.13
	Manassas	248.88	\$1,686.18	\$421.54
	Leesburg	249.99	\$1,693.70	\$423.42
	Herndon	130.01	\$880.83	\$220.21
	Falls Church	75.72	\$513.01	\$128.25
	Fairfax	174.52	\$1,182.38	\$295.60
	Dumfries	21.92	\$148.51	\$37.13
Northern Virginia	Alexandria	501.86	\$3,400.13	\$850.03
JISTIICT TOTAL		1000.0	\$12,742.54	<b>Ф</b> 3,103.03
District Total		1880.8	\$10.740.E4	\$3,185.63
	Woodstock	59.95	\$406.17	\$101.54
	Winchester	219.34	\$1,486.04	\$371.51
	Waynesboro	267.92	\$1,815.18	\$453.79
	Strasburg	43.25	\$293.02	\$73.26
	Staunton	285.07	\$1,931.37	\$482.84
	Luray	77.2	\$523.03	\$130.76