





• **DRPF**• Virginia Department of Rail and Public Transportation

COMMONWEALTH of VIRGINIA Office of the SECRETARY of TRANSPORTATION

SMART SCALE Update

Nick Donohue Deputy Secretary of Transportation December 6, 2016









SCALE

Transportation Projects

in Virginia

Round 2 Requests

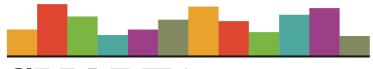
		SMART SCALE \$	
District	# Apps	(billions)	Total \$ (billions)
Bristol	47	\$1.07	\$1.07
Culpeper	35	\$0.33	\$0.35
Fredericksburg	28	\$0.71	\$0.76
Hampton Roads	60	\$1.07	\$1.99
Lynchburg	28	\$0.20	\$0.22
NOVA	61	\$3.26	\$4.78
Richmond	79	\$1.16	\$1.33
Salem	53	\$0.91	\$0.96
Staunton	45	\$0.55	\$0.61
Grand Total	436	\$9.25	\$12.09



in Virginia

Validation & Screening **Process Summary**

Validation and Screening Outcomes	Applications
Validated Applications Meeting VTrans Need	405 (93%)
Screened Out Applications	31 (7%)
Does Not Meet VTrans Need	6
Project Eligibility – Insufficient project development	4
Project Eligibility – Not a capital improvement, TDM, or safety project	17
Project Eligibility – Inconsistent with CTB action or policy	1
Project Readiness and Risk	3



SCALE

SMART Funding the Right Transportation Projects in Virginia

Validation & Screening **Process Summary**

District	Validated Applications Meeting VTrans Need	Screened Out Applications
Total	405 (93%)	31 (7%)
Bristol	42	5
Culpeper	35	0
Fredericksburg	25	3
Hampton Roads	53	7
Lynchburg	28	0
Northern Virginia	59	2
Richmond	72	7
Salem	49	4
Staunton	42	3



SCALE

Estimated Available Funding

in Virginia

Transportation Projects

	Base	+ 66 Funds	+ VB LRT	TOTAL
High Priority Projects	\$325 - 375	\$300	\$75	\$700 - 750
Bristol	\$22 - 26	-	\$5.0	\$27 - 31
Culpeper	\$20 - 23	-	\$4.5	\$24.5 - 27.5
F'burg	\$22 - 26	-	\$5.0	\$27 - 31
HR	\$65 - 75	-	\$15.0	\$80 - 90
Lynchburg	\$23 - 26	-	\$5.5	\$28.5 – 31.5
NoVA	\$67 - 77	-	\$15.5	\$82.5 – 92.5
Richmond	\$46 - 54	-	\$10.5	\$56.5 - 64.5
Salem	\$31 - 36	-	\$7.0	\$38 - 43
Staunton	\$25 - 29	-	\$5.5	\$30.5 - 34.5
TOTAL	\$650 - 750	\$300	\$150	\$1,100 - 1,200

Round 2 Observations

- Early coordination resulted in higher quality applications, reducing number of projects screened out
- Notice of Intent helped get applications in the system earlier, but there was still a rush to submit at the end
- Many applications required some level of change additional clarification may be needed on some aspects of policy

Round 2 Observations

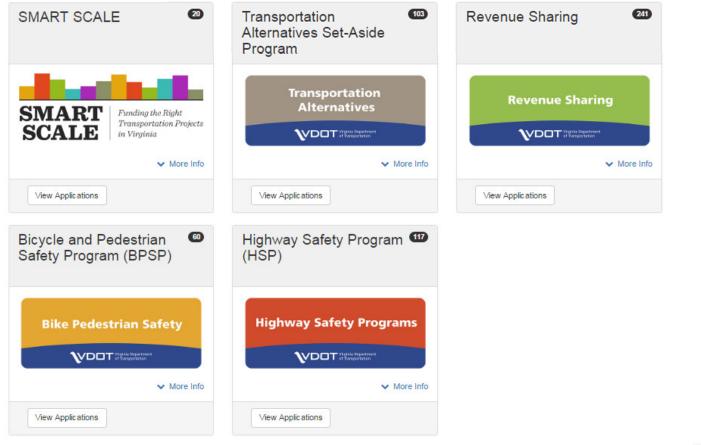
- Alternating various grant processes will aid in application submission and allow for increased coordination
 - Some applicants are requesting SMART SCALE funds for projects currently funded through revenue sharing
- Significantly less leveraged funding this round (\$6.2 in Round 1 versus \$2.8 in Round 2)
- Concerns related to localities requesting funding for proffered improvements
 - 23 projects were all or part of the project was proffered and locality requested state funding

Next Steps

- Work with applicants to further develop projects so they can be re-submitted for the next round
- Work with applicants to identify more appropriate funding sources for screened out projects (safety, SGR, etc.)
- Evaluate 405 applications to determine benefits
- Incorporate and consider final funding based on December 2016 revenue forecast and budget update
- Release scores and "Staff Recommended Funding Scenario" in Janauary

SMART PORTAL

Welcome to SMART Portal



- Expanded SMART SCALE application portal to create a onestop shop for VDOT funding programs
- » SMART Portal was very successful
- » More than 900 applications submitted
 - 100 Transportation Alternatives
 - 239 Revenue Sharing
 - 53 Bike/Ped Safety
 - 102 Highway Safety
 - 436 SMART SCALE