Rail Industrial Access Program Application Briefing

Trex Company, Inc. Frederick County, Virginia

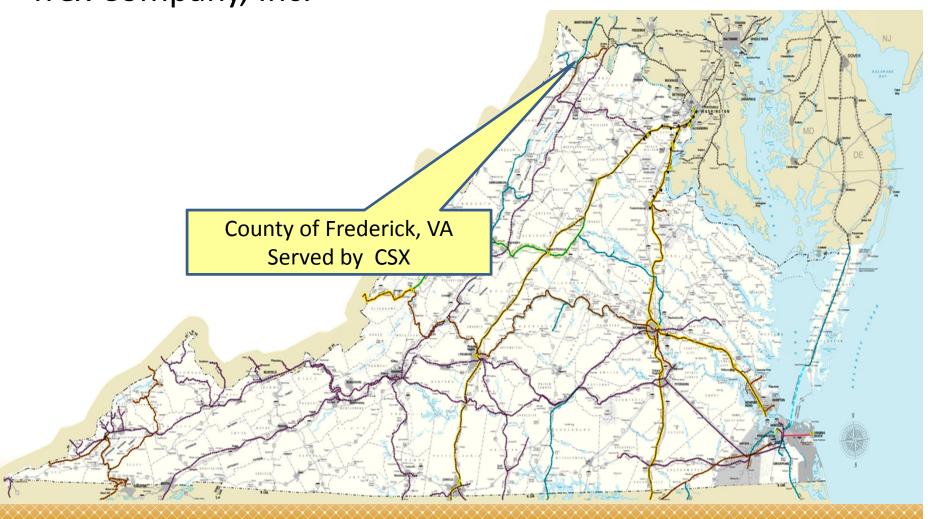
Jeremy Latimer
Rail Transportation Programs Administrator



Project Location Trex Company, Inc.



Project Location
Trex Company, Inc.



Project Summary

- Trex Company, Inc. is a composite decking and railing company using wood-alternative products.
- Trex has been located in Frederick County for 20 years and grown its operations into the largest market share of composite decking in North America.
- This rail expansion project is part of a planned expansion of Trex with their new plastic pellet business.
 - The rail expansion will increase their ability to ship finished products by rail at a reduced cost to their decking customers
 - It will also enable them to ship the plastic pellets to industries which depend on rail rather than truck
- This application supports business growth in Frederick County.



Project Summary

- Application for \$300,000
 - \$3M Estimated Capital Expenditure
 - Land Acquisition
 - Building Improvements
 - Rail Construction
 - \$2.7M Estimated Rail Project Cost
 - Cost overruns responsibility of applicant
- Public Benefit Metrics:
 - 250 additional railcars annually,
 - 95 existing cars per year
 - 125 new jobs associated with this expansion
 - Ratio of railcar/trucks is approximately 6% (345 railcars/5900 trucks)
- Application scores 55 of 100 points.



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