

LISTING OF I-81 CORRIDOR PROJECTS ADDRESSING SAFETY AND CONGESTION: INTERIM REPORT

Pursuant to:

Item 427 L of Chapter 2, 2014 Acts of the Assembly (Special Session I)

October 14, 2014

Rob Cary, P.E., L.S.

District Administrator, Salem District



I-81 Corridor







Introduction

Budget Item 427 requires:

- Commonwealth Transportation Board to direct VDOT Bristol, Salem and Staunton District staff to develop a prioritized list of improvements for I-81
- Improvements to address congestion and safety
- CTB to solicit input from local elected officials, state legislators, and other affected stakeholders in the identification of potential candidate projects for evaluation
- Priority shall be given to the following projects:
 - Minimize the impacts on adjacent communities including historic battlefields
 - Projects that can be implemented within the existing right-of-way or with minimal additional right-of-way



Introduction

- Interim report due November 1, 2014, to include:
 - A listing of the identified projects
 - Estimated costs
- Final report due by January 1, 2016, to include:
 - A final project listing, developed pursuant to the provisions of House Bill 2, 2014 Session of the General Assembly
 - The list will include prioritized candidate projects identified for potential inclusion in the Six Year Improvement Program adopted by the Commonwealth Transportation Board in June, 2016.



Process for Developing Project Lists

- The interim listing of projects was developed from the current Fiscal Year 2015-2020 (FY15-20) Six Year Improvement Program (SYIP), approved by the CTB in June 2014
- These projects were reviewed by stakeholders prior to the adoption of the FY15-20 SYIP
 - 9 Spring Transportation Hearings were held during April and May 2014
 - 9 Fall Transportation Meetings are currently being held during September and October 2014
 - These projects have been reviewed by stakeholders
- Only FY15-20 SYIP projects were analyzed to meet the November 1, 2014 interim report due date.
- This list of I-81 corridor projects which address safety and congestion have undergone public review



Project List

- The project list was developed from the FY15-20 SYIP
 - Approved by CTB approved June 2014
 - FY15-20 SYIP contained 35 projects along the 325 miles of the I-81 corridor in Virginia with a total cost of \$601,656,000
 - VDOT staff categorized 19 projects as meeting the criteria for addressing capacity and safety
 - Total project cost for those 19 projects- \$371,665,000
 - Bristol District 3 projects, Total \$77,680,000
 - Salem District 11 projects, Total \$218,060,000
 - Staunton District 5 projects, Total \$75,925,000



Next Steps

- VDOT staff to develop a detailed list of congestion and safety needs along the I-81 corridor (to include both SYIP and candidate projects)
- Prioritize the identified projects based on the HB2 prioritization process
- Solicit input from stakeholders on the project list
- Provide a final report to the CTB by January 1, 2016 to include:
 - A prioritized list of projects developed pursuant to the provisions of HB2
 - Planning level cost estimates



FY15-20 SYIP I-81 Unedited Project List (35 projects)

	I-81 FY 15-20 SYIP Unedited Project List)												
		To	otal Line Item	n Estimate: \$601,	656 (K)								
		Estimate	Previous	FY15	FY16-20	Balance							
UPC	Description	District	Road System	Jurisdiction		(Values in Thousands of Dollars)							
68717	RTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT	81	Bristol	Interstate	Bristol District-wide	\$3,208	\$700	\$0	\$0	\$2,508			
91257	I81 INTERCHANGE IMPROVEMENTS AT EXIT 7	81	Bristol	Interstate	Bristol	\$6,141	\$6,143	\$0	\$ 0	(\$2)			
97555	I-81 NBL BRIDGE PROJECT AT ROUTE 11 STR #17478	81	Bristol	Interstate	Smyth County	\$13,320	\$0	\$375	\$12,945	\$0			
97856	INTERSTATE 81 AT EXIT 14 RAMP MODIFICATIONS	81	Bristol	Interstate	Washington County	\$44,360	\$5,267	\$3,248	\$35,845	\$0			
98004	F15 I-81 PAVEMENT OVERLAY	81	Bristol	Interstate	Bristol District-wide	\$4,656	\$552	\$1,231	\$2,873	\$0			
104936	I-81 STRUCTURES 19596 & 19597 OVER REED CREEK IN WYTHE CO	81	Bristol	Interstate	Wythe County	\$20,000	\$0	\$0	\$2,000	\$18,000			
56899	Interstate 81 NB Bridge Replacement and Route 232 Bridge	81	Salem	Interstate	Montgomery County	\$78,110	\$7,500	\$705	\$53,931	\$15,974			
56900	I-81 SOUTHBOUND BRIDGE REPLACEMENT OVER THE NEW RIVER	81	Salem	Interstate	Pulaski County	\$47,502	\$2,000	\$0	\$0	\$45,502			
67588	RTE 81 - DEVELOPMENT OF NEPA DOCUMENT - TIER II	81	Salem	Interstate	Salem District-wide	\$3,579	\$3,579	\$0	\$0	\$0			
75040	ROUTE 11,220,220A ACCESS MANAGEMENT PROJECT AT I-81					145 704	100.015		100 175				
75910	EXIT 150	81	Salem	Interstate	Botetourt County	\$46,791	\$26,615	\$ 0	\$20,176	\$0			
82093	FY14-FY15 INSTALL NEW VMS ON INTERSTATE 81	81	Salem	Interstate	Salem District-wide	\$500	\$514	\$0	\$0	(\$14)			
84117	RTE. 81 - ADDITION OF TRUCK CLIMBING LANE ON I81SB	81	Salem	Interstate	Montgomery County	\$89,473	\$87,610	\$2,250	\$0	(\$387)			
93074	RTE. 81 - APPROACHES AND BRIDGES OVER ROUTE 8	81	Salem	Interstate	Christiansburg	\$10,918	\$1,976	\$0	\$3,192	\$5,750			
93075	RTE. 81 - MONT. CO. APPROACHES TO I-81 BRIDGES OVER ROUTE 8	81	Salem	Interstate	Montgomery County	\$5,249	\$1,300	\$0	\$2,949	\$1,000			
97560 F	RTE I-81 NBL BRIDGE REPLACE. OVER RTE 581 SW & NW RAMPS	81	Salem	Interstate	Roanoke County	\$10,498	\$1,050	\$7	\$0	\$9,441			
	RTE 81 SBL - BRIDGE REPLACE OVER RTE. 112 WILDWOOD				•								
97576	STR#14865	81	Salem	Interstate	Roanoke County	\$6,256	\$892	\$7	\$0	\$5,357			
97577	RTE 81 - NBL BRIDGE REPLACE OVER RTE 11 STR #3212	81	Salem	Interstate	Botetourt County	\$4,623	\$462	\$6	\$0	\$4,154			
97578	RTE 81 NBL - BRIDGE REPLACE OVER RTE 642 ALLEGHANY STR#14867	81	Salem	Interstate	Roanoke County	\$3,505	\$350	\$6	\$0	\$3,148			



FY15-20 SYIP I-81 Unedited Project List (35 projects)

	I-81 FY 15-20 SYIP (Unedited Project List)												
		Tota	l Line Iter	n Estimate: \$	601,656 (K)								
						Estimate	Previous	FY15	FY16-20	Balance			
u	IPC Description	Route	District	Road System	Jurisdiction		(Values in T	s of Dollars)					
	RTE. 81 - EXIT 140 PARK 'N RIDE FACILITY			-									
99!	542 EXPANSION	81	Salem	Interstate	Roanoke County	\$1,608	\$1,608	\$0	\$0	\$0			
1038	828 I81 PAVEMENT REHABILITATION	81	Salem	Interstate	Salem District-wide	\$10,072	\$170	\$1,789	\$8,114	\$0			
1040	046 RTES. I77 & I81 - FY14-15 REPLACE SIGNS	81	Salem	Interstate	Salem District-wide	\$873	\$873	\$0	\$0	\$0			
1040	047 I81 FY13-14 FIBER REDUNDANCY CONNECTION	81	Salem	Interstate	Roanoke County	\$47	\$50	\$0	\$0	(\$3)			
1040	048 FY13-14 VMS INSTALLATION: INTERSTATE 81	81	Salem	Interstate	Botetourt County	\$610	\$610	\$0	\$0	\$0			
	I-81 MM 166.7 TO MM 169.7 IMPROVEMENTS -												
104		81	Salem	Interstate	Botetourt County	\$3,000	\$3,000	\$0	\$0	\$0			
56	RTE 81 - BRDG WIDNING (4-LANE) & REPLCMNT - 382 SAFETY IMPRVMNT	81	Staunton	Interstate	Rockingham County	\$9,522	\$9,521	\$0	\$0	\$1			
30.	RTE 81 - INTERCHANGE MODIFICATION, EXIT	01	Stadillon	incorplate	recenting name country	Ψ3/322	Ψ3/321	Ψ0	ΨΟ	Ψ-			
758	881 310	81	Staunton	Interstate	Frederick County	\$49,121	\$37,614	\$3,121	\$8,386	\$0			
799	923 RTE 81 - SAFETY IMPROVEMENTS, EXIT 213	81	Staunton	Interstate	Augusta County	\$5,152	\$478	\$0	\$0	\$4,674			
843	I-81 NORTHBOUND TRUCK CLIMBING LANE	81	Staunton	Interstate	Rockbridge County	\$81,033	\$81,033	\$0	\$0	\$0			
000	PE FOR I-81 EXIT 307 INTER	0.4	. .	.	5 J . J . G .	+4 200	+4 200	+0	+0	+0			
	RELOCATION\IMPROVEMENT	81	Staunton	Interstate	Frederick County	\$1,300	\$1,300	\$0	\$0	\$0			
888	820 I-81 INTERCHANGE STUDY FOR EXIT 313	81	Staunton	Interstate	Frederick County	\$9,000	\$2,028	\$1,357	\$5,614	\$0			
903	378 TMP ASSETS FOR I-81 TCL ROCKBRIDGE	81	Staunton	Interstate	Rockbridge County	\$560	\$560	\$0	\$0	\$0			
97/	I-81 SHEN/WARREN CO BRIDGE OVER CEDAR 636 CREEK STR #18746	81	Staunton	Interstate	Shenandoah County	\$11,352	\$476	\$0	\$0	\$10,876			
104		81	Staunton	Interstate	Frederick County	\$4,444	\$100	\$750	\$3,594	\$10,070			
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104		81	Staunton		Shenandoah County	\$12,745	\$250	\$1,593	\$10,902	\$0			
104	564 I-81 PAVEMENT REHABILITATION - SITE 1	81	Staunton	Interstate	Augusta County	\$2,529	\$20	\$1,412	\$1,096	\$0			



FY15-20 SYIP I-81 Edited Project List (19 projects)

	I-81 Bristol, Salem and Staunton Districts – FY15-20 SYIP											
	Total L	ine Item	Estimate: \$	371,665 (K)								
				Road		Estimate	Previous	FY15	FY16- 20	Balance		
UPC	Description	Route	District	System	Jurisdiction		(Values in T	housands	of Dollars)			
97555	I-81 NBL BRIDGE PROJECT AT ROUTE 11 STR #17478	81	Bristol	Interstate	Smyth County	\$13,320	\$0	\$375	\$12,945	\$0		
97856	INTERSTATE 81 AT EXIT 14 RAMP MODIFICATIONS	81	Bristol	Interstate	Washington County	\$44,360	\$5,267	\$3,248	\$35,845	\$0		
104936	I-81 STRUCTURES 19596 & 19597 OVER REED CREEK IN WYTHE CO	81	Bristol	Interstate	Wythe County	\$20,000	\$0	\$0	\$2,000	\$18,000		
56899	INTERSTATE 81 NB BRIDGE REPLACEMENT AND ROUTE 232 BRIDGE	81	Salem	Interstate	Montgomery County	\$78,110	\$7,500	\$705	\$53,931	\$15,974		
56900	I-81 SOUTHBOUND BRIDGE REPLACEMENT OVER THE NEW RIVER	81	Salem	Interstate	Pulaski County	\$47,502	\$2,000	\$0	\$0	\$45,502		
75910	ROUTE 11,220,220A ACCESS MANAGEMENT PROJECT AT I-81 EXIT 150	81	Salem	Interstate	Botetourt County	\$46,791	\$26,615	\$0	\$20,176	\$0		
93074	RTE. 81 - APPROACHES AND BRIDGES OVER ROUTE 8	81	Salem	Interstate	Christiansburg	\$10,918	\$1,976	\$0	\$3,192	\$5,750		
93075	RTE. 81 - MONT. CO. APPROACHES TO I-81 BRIDGES OVER ROUTE 8	81	Salem	Interstate	Montgomery County	\$5,249	\$1,300	\$0	\$2,949	\$1,000		
97560	RTE I-81 NBL BRIDGE REPLACE. OVER RTE 581 SW & NW RAMPS	81	Salem	Interstate	Roanoke County	С	\$1,050	\$7	\$0	\$9,441		
97576	RTE 81 SBL - BRIDGE REPLACE OVER RTE. 112 WILDWOOD STR#14865	81	Salem	Interstate	Roanoke County	\$6,256	\$892	\$7	\$0	\$5,357		
97577	RTE 81 - NBL BRIDGE REPLACE OVER RTE 11 STR #3212	81	Salem	Interstate	Botetourt County	\$4,623	\$462	\$6	\$0	\$4,154		
97578	RTE 81 NBL - BRIDGE REPLACE OVER RTE 642 ALLEGHANY STR#14867	81	Salem	Interstate	Roanoke County	\$3,505	\$350	\$6	\$0	\$3,148		
99542	RTE. 81 - EXIT 140 PARK 'N RIDE FACILITY EXPANSION	81	Salem	Interstate	Roanoke County	\$1,608	\$1,608	\$0	\$0	\$0		
104130	I-81 MM 166.7 TO MM 169.7 IMPROVEMENTS - PARTIAL PE ONLY	81	Salem	Interstate	Botetourt County	\$3,000	\$3,000	\$0	\$0	\$0		
75881	RTE 81 - INTERCHANGE MODIFICATION, EXIT 310	81	Staunton	Interstate	Frederick County	\$49,121	\$37,614	\$3,121	\$8,386	\$0		
79923	RTE 81 - SAFETY IMPROVEMENTS, EXIT 213	81	Staunton	Interstate	Augusta County	\$5,152	\$478	\$0	\$0	\$4,674		
88659	PE FOR I-81 EXIT 307 INTER RELOCATION\IMPROVEMENT	81	Staunton	Interstate	Frederick County	\$1,300	\$1,300	\$0	\$0	\$0		
88820	I-81 INTERCHANGE STUDY FOR EXIT 313	81	Staunton	Interstate	Frederick County	\$9,000	\$2,028	\$1,357	\$5,614	\$0		
97636	I-81 SHEN/WARREN CO BRIDGE OVER CEDAR CREEK STR #18746	81	Staunton	Interstate	Shenandoah County	\$11,352	\$476	\$0	\$0	\$10,876		



Bristol District (3 Projects)

	I-81 Bristol District FY15-20 SYIP											
	Total Line Item Estimate: \$77,680 (K)											
				Road		Estimate	Previous	FY15	FY16- 20	Balance		
UPC	Description	Route	District	System	Jurisdiction	(Values in Thousands of Dollars)			of Dollars)			
97555	I-81 NBL BRIDGE PROJECT AT ROUTE 11 STR #17478	81	Bristol	Interstate	Smyth County	\$13,320	\$0	\$375	\$12,945	\$0		
97856	INTERSTATE 81 AT EXIT 14 RAMP MODIFICATIONS	81	Bristol	Interstate	Washington County	\$44,360	\$5,267	\$3,248	\$35,845	\$0		
104936	I-81 STRUCTURES 19596 & 19597 OVER REED CREEK IN WYTHE CO	81	Bristol	Interstate	Wythe County	\$20,000	\$0	\$0	\$2,000	\$18,000		



Salem District (11 Projects)

	I-81Salem District FY15-20 SYIP										
Total Line Item Estimate: \$218,060 (K)											
				Road		Estimate	Previous	FY15	FY16- 20	Balance	
UPC	Description	Route	District	System	Jurisdiction		(Values in T	housands	of Dollars)		
56899	INTERSTATE 81 NB BRIDGE REPLACEMENT AND ROUTE 232 BRIDGE	81	Salem	Interstate	Montgomery County	\$78,110	\$7,500	\$705	\$53,931	\$15,974	
56900	I-81 SOUTHBOUND BRIDGE REPLACEMENT OVER THE NEW RIVER	81	Salem	Interstate	Pulaski County	\$47,502	\$2,000	\$0	\$0	\$45,502	
75910	ROUTE 11,220,220A ACCESS MANAGEMENT PROJECT AT I-81 EXIT 150	81	Salem	Interstate	Botetourt County	\$46,791	\$26,615	\$0	\$20,176	\$0	
93074	RTE. 81 - APPROACHES AND BRIDGES OVER ROUTE 8	81	Salem	Interstate	Christiansburg	\$10,918	\$1,976	\$0	\$3,192	\$5,750	
93075	RTE. 81 - MONT. CO. APPROACHES TO I-81 BRIDGES OVER ROUTE 8	81	Salem	Interstate	Montgomery County	\$5,249	\$1,300	\$0	\$2,949	\$1,000	
97560	RTE I-81 NBL BRIDGE REPLACE. OVER RTE 581 SW & NW RAMPS	81	Salem	Interstate	Roanoke County	\$10,498	\$1,050	\$7	\$0	\$9,441	
97576	RTE 81 SBL - BRIDGE REPLACE OVER RTE. 112 WILDWOOD STR#14865	81	Salem	Interstate	Roanoke County	\$6,256	\$892	\$7	\$0	\$5,357	
97577	RTE 81 - NBL BRIDGE REPLACE OVER RTE 11 STR #3212	81	Salem	Interstate	Botetourt County	\$4,623	\$462	\$6	\$0	\$4,154	
97578	RTE 81 NBL - BRIDGE REPLACE OVER RTE 642 ALLEGHANY STR#14867	81	Salem	Interstate	Roanoke County	\$3,505	\$350	\$6	\$0	\$3,148	
99542	RTE. 81 - EXIT 140 PARK 'N RIDE FACILITY EXPANSION	81	Salem	Interstate	Roanoke County	\$1,608	\$1,608	\$0	\$0	\$0	
104130	I-81 MM 166.7 TO MM 169.7 IMPROVEMENTS - PARTIAL PE ONLY	81	Salem	Interstate	Botetourt County	\$3,000	\$3,000	\$0	\$0	\$0	



Staunton District (5 Projects)

	I-81 Staunton District FY15-20 SYIP											
	Total Line Item Estimate: \$75,925 (K)											
									FY16-			
				Road		Estimate	Previous	FY15	20	Balance		
UPC	Description	Route	District	System	Jurisdiction	(Values in Thousands of		of Dollars)				
75881	RTE 81 - INTERCHANGE MODIFICATION, EXIT 310	81	Staunton	Interstate	Frederick County	\$49,121	\$37,614	\$3,121	\$8,386	\$0		
79923	RTE 81 - SAFETY IMPROVEMENTS, EXIT 213	81	Staunton	Interstate	Augusta County	\$5,152	\$478	\$0	\$0	\$4,674		
88659	PE FOR I-81 EXIT 307 INTER RELOCATION\IMPROVEMENT	81	Staunton	Interstate	Frederick County	\$1,300	\$1,300	\$0	\$0	\$0		
88820	I-81 INTERCHANGE STUDY FOR EXIT 313	81	Staunton	Interstate	Frederick County	\$9,000	\$2,028	\$1,357	\$5,614	\$0		
97636	I-81 SHEN/WARREN CO BRIDGE OVER CEDAR CREEK STR #18746	81	Staunton	Interstate	Shenandoah County	\$11,352	\$476	\$0	\$0	\$10,876		