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# SECRETARY of TRANSPORTATION

Hampton Roads Transportation Accountability Commission Building A Program of Projects

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### The Need

- Roadway congestion in the area is 20<sup>th</sup> worst in the nation with residents experiencing on average 43 hours of congestion annually
- Current population is 1.7 million and is expected to grow to over 2 million by 2034
- The Port of Virginia is a major economic engine for the Commonwealth – transportation improvements are needed to enable increased volume and movement of goods and freight
- Improving connectivity for the significant military installations and facilities in the region is vital

### The Vision

- Improve quality of life in the region
  - by creating a world class transportation system using a systematic approach to deliver much needed improvements
- Spur economic growth by attracting new and expanded public and private investments
- Support and enhance military readiness by improving infrastructure

### The Vision

- Establish the Hampton Roads Transportation
   Accountability Commission (HTAC) to deliver the vision
- Collaborate with the Hampton Roads Transportation Planning Organization (HRTPO) to deliver the region's priority projects

## **Program Goals**

- Embrace the HRTPO project priority list
- Create a long-term sustainable program of projects where capital costs and operating/maintenance costs are funded
- Remain open to various project delivery methods including PPTA, design build finance, and design build
- Reduce the cost of construction inflation by delivering transportation improvements in the shortest time possible

### Overview - HB1253 and SB513

- HTAC is a political subdivision of the Commonwealth to procure, finance, build, and operate critical projects in Hampton Roads
  - primarily funded with HB 2313 revenue approved by the 2013 General Assembly
- 23 Members
  - Chief elected officers of the governing bodies of the 14 localities in Planning District 23
  - Two senators
  - Three delegates
  - Four nonvoting ex officio members Commissioner of Highways, Director of Rail and Public Transportation, Executive Director of the Virginia Port Authority, and a member of the Commonwealth Transportation Board

### Overview - HB2313 and SB513

- Decisions will be based on a two-thirds majority vote of elected officials on the commission, representing at least two-thirds of the region's population
- Authorized to issue bonds and use regional revenues to support debt service
- HRTPO, VDOT, and DRPT shall provide administrative and technical support to HTAC
- HTAC will not replace the planning function of HRTPO
- Utilize the HRTPO prioritized projects as its program of projects

## **HRTPO Priority Projects**

- HRTPO has identified priority projects for the region
  - To build new water crossing
  - Expand existing water crossing
  - Other major projects to address congestion and mobility problems
- Potential Projects
  - Patriots Crossing Monitor Merrimac Bridge Tunnel
  - High-rise bridge 460/58/13 connector
  - I-64/I-264 I-64 widening

## **HRTPO Priority Projects**

- These priority projects can be delivered within a reasonable time frame
- HTAC should aim to
  - Develop by the fall of 2014 a plan to build projects within 25 to 30 years
  - Advertise the first major project by December of 2014
  - Plan for the first major project ground breaking January 2016

## **Meeting Program Vision**

- The program vision for Hampton Roads is right
- Making the vision a reality will take bold leadership and a committed partnership with
  - Strong leadership from HTAC members
  - Support and guidance from CTB
  - Administrative and program support from the Office of the Secretary of Transportation

## **Next Steps**

- Presentation to HRTPO Thursday April 17, 2014
- Secretary Layne will meet with city Mayor's and Chair's
- Deputy Secretary Johnson will meet with city Managers,
   Business Groups and other Stakeholders
- Establish and operate the Commission

# **HTAC - Building A Program of Projects**

Questions

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