

June 19, 2013 Jennifer B. DeBruhl Director, Local Assistance Division



Based on 2012 Legislative Changes (HB1248/SB639)

- Added maintenance as an eligible item
 - Up to \$5M of the \$10M a locality can apply for can be designated for maintenance projects
- Priority tiers updated
 - Priority is given to construction projects that accelerate projects in the Six-Year Improvement Program or the locality's capital plan
 - Next priority given to pavement resurfacing or bridge rehabilitation where the infrastructure is below the Department's maintenance performance target
- Guidelines updated due to legislation changes and adopted by CTB July 18, 2012
 - Guidelines indicate how funds will be prioritized and distributed



FY 2014 Formal Application Process

- Call for applications August 7, 2012
- Application deadline November 1, 2012
- 75 Localities submitted applications
 - 7 localities requested maximum \$10M
- Total requests \$171.3M
 - Priority 1 Advance Construction Projects \$149.0M
 - Priority 2 Maintenance Priority Projects \$17.6M
 - Priority 3 All other CN and MN Requests \$4.7M



District Breakdown of Requests

DISTRICT	# Localities	Total Request	Amount Being Recommended
Bristol*	10	\$17,735,000	\$17,735,000
Culpeper	6	\$3,886,310	\$3,141,275
Fredericksburg*	5	\$15,818,368	\$15,339,177
Hampton Roads*	11	\$28,472,085	\$27,038,751
Lynchburg	4	\$4,023,999	\$3,261,712
NoVA*	11	\$39,953,438	\$36,156,109
Richmond*	11	\$28,118,462	\$23,840,230
Salem	8	10,978,666	\$7,511,164
Staunton	9	\$22,373,164	\$20,406,496
TOTAL	75	\$171,359,492	\$154,429,914

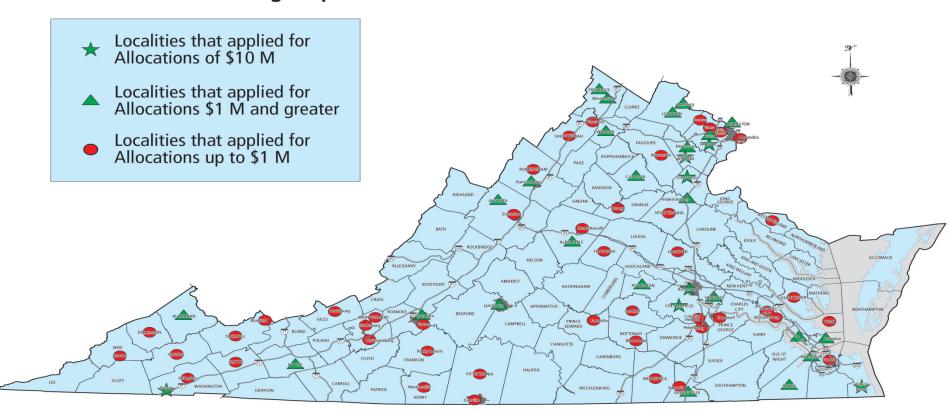
^{*}Indicates District has localities applying for \$10M



FY 2014 Revenue Sharing Requests Localities That Applied



FY2014 Revenue Sharing Requests





Total requested for FY2014 Funding:	\$171,359,492
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Budget for FY2014 Revenue Sharing: \$150,000,000

Funds de-allocated by CTB in January: \$ 4,429,914

Available to fund FY2014 requests: \$154,429,914

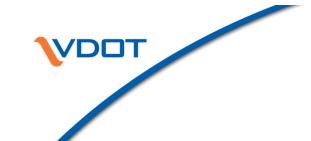
Funding Gap: \$ 16,929,578

Due to funding gap pro-ration required



FY 2014 Revenue Sharing Program Recommendation

- Fund all construction requests that meet priority criteria of accelerating ad date (Total Priority 1 – \$148,971,679)
- Equally distribute all remaining funds to fund all maintenance requests that meet priority criteria of addressing pavement and bridge deficiencies at pro-rated amount - approximately 31% (Total Priority 2 – \$5,458,235)
- No funding provided for construction or maintenance requests that do not meet priority criteria above (Priority 3)



Revenue Sharing Program Next Steps

- June 2013
 - > FY 2014 Program Approval by CTB
 - Communicate Selections to Localities
- Formal solicitation to Localities for FY 2015 Applications
 - > Early August E-mail to localities with invitation for applications
 - November 1 Application Deadline
- January 2014
 - Present list of projects for de-allocation to CTB; funds to be used to offset requests for FY 2015 program



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