



VTrans2035 Update

CTB Presentation January 16, 2013

Interim Update of VTrans2035



Fall 2011

- Fall Public Meetings – Kickoff of Update
- Regional Forum I – What is New, What is Different?

Winter/Spring
2012

- Stakeholder Meetings and Regional Forum II
- Developed Performance-Based Planning Framework

Spring/Summer
2012

- Rating of Investment Priorities
- Summer Public Meetings - Statewide and Online

Fall 2012

- Development of Draft Plan including Policy Recommendations
- CTB Subcommittee Review

December/
January

- Public Comments on Draft Document
- Presentation to CTB for Approval

CTB Involvement in Update



- ▶ September 2011 – Flyer for Fall Multimodal Transportation Public Meetings
- ▶ January 2012 – Presented CoSS Procedures, Update of Goals, Overall Performance Measures
- ▶ February 2012 – Memorandum Update to CTB on Public Input to Date and Recommended Investment Priorities
- ▶ March 2012 – Presented General Framework and Prioritization Process at CTB meeting
- ▶ July 2012 – Memorandum Updates to CTB on Comments/Changes since Prior Presentations and Overview of Investment Priority Rating Process
- ▶ August 2012 – CTB members Participated in Statewide Public Meetings
- ▶ Oct/Nov, 2012 – CTB Subcommittee Reviewed all Draft Plan Material and Provided Input on Content.

Performance-Based Planning



The Vtrans2035 Update Will Enhance Virginia's Performance-based Planning Framework and Integrate It With Programming Processes

- ▶ Uses Clearly Defined Goals and Evaluation Criteria to Establish Plans, Monitor Progress, and Guide Investment Decisions
- ▶ Enables Prioritization Within Limited Financial Resources
- ▶ Required by MAP-21

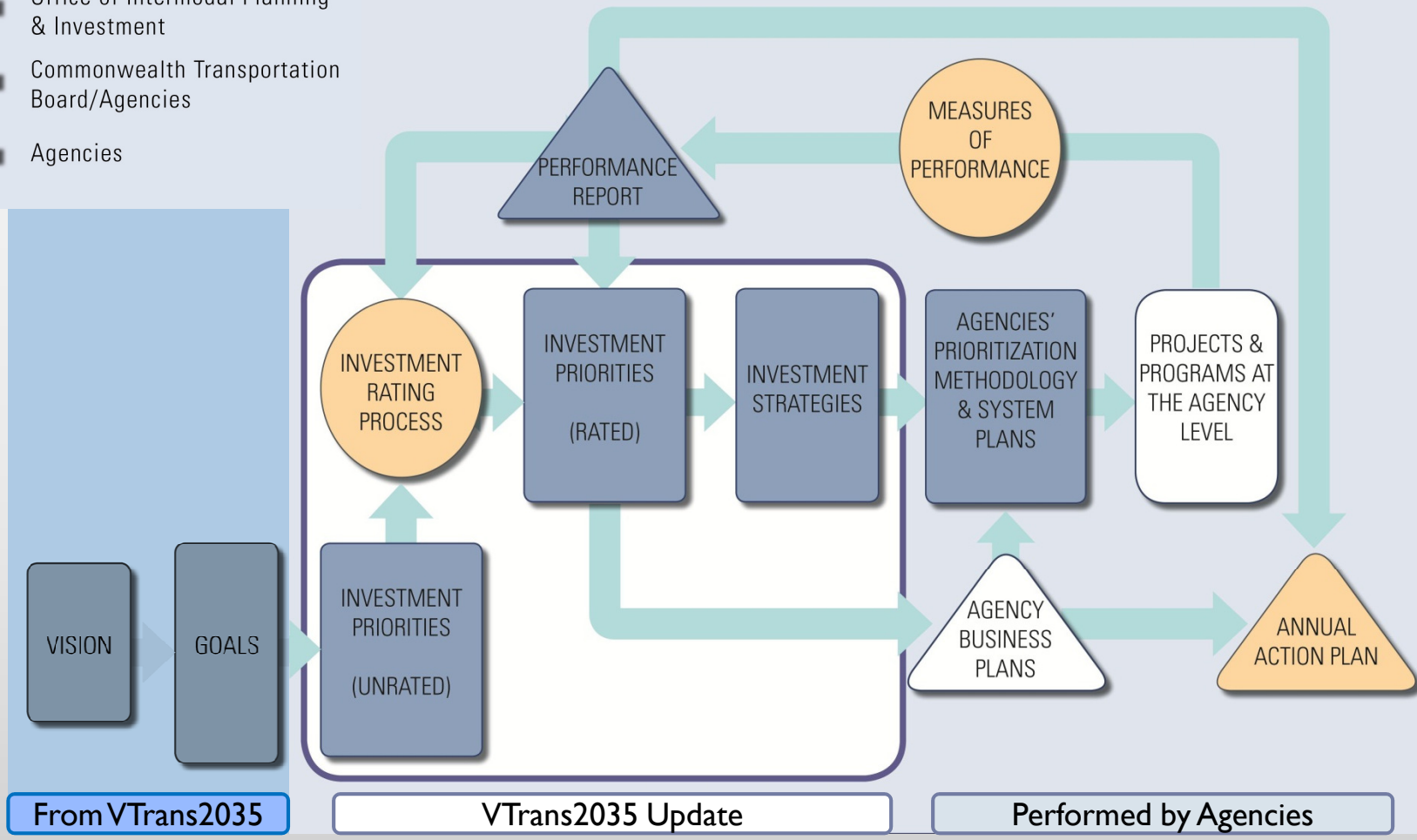
The Components of Performance-Based Planning in VTrans Are:

- ▶ Vision, Goals, Investment Priorities, Investment Strategies
- ▶ Rating the Investment Priorities
- ▶ Measuring the Performance of the Transportation System

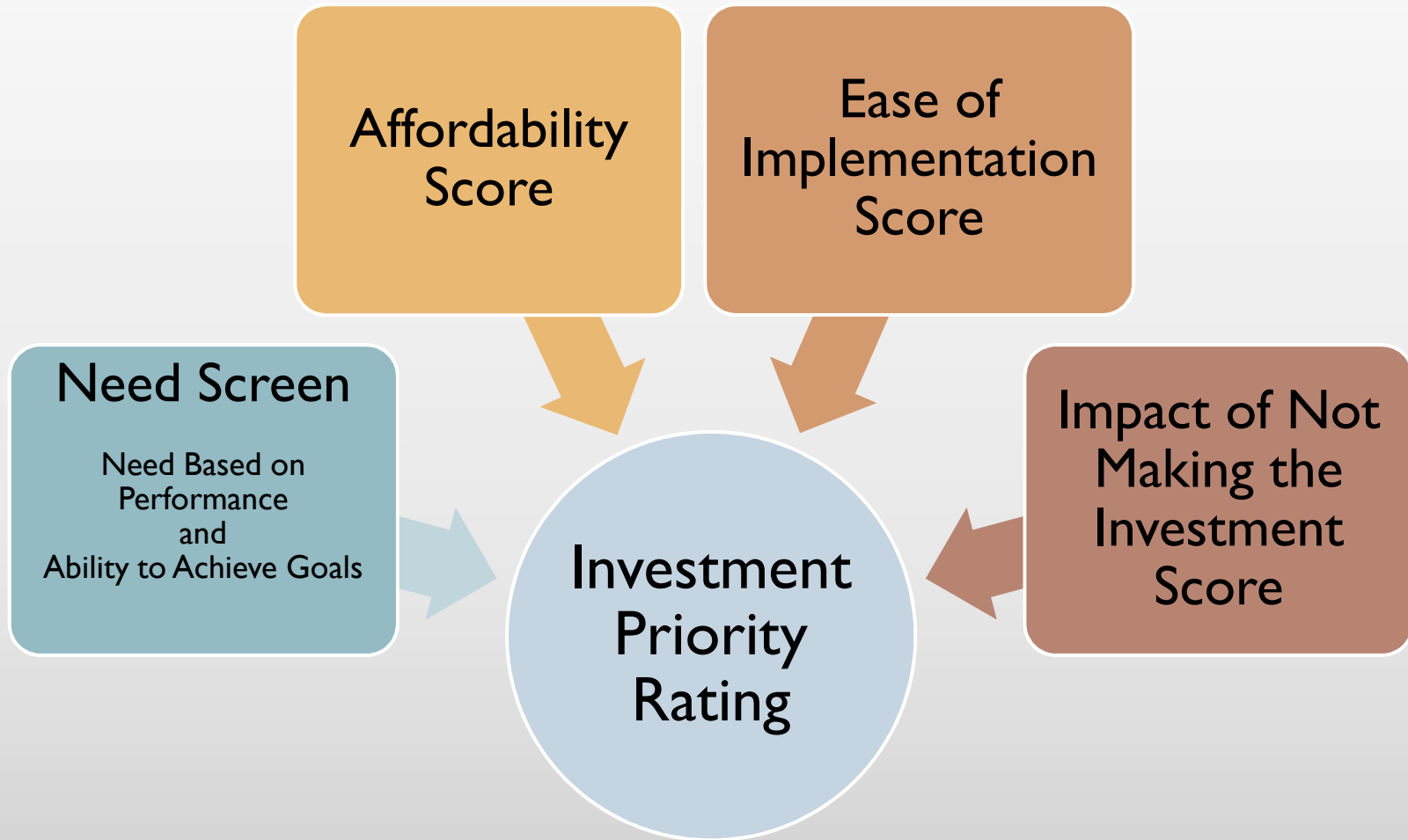
Performance-Based Planning Framework

RESPONSIBILITY

- Office of Intermodal Planning & Investment
- Commonwealth Transportation Board/Agencies
- Agencies



Rating of Investment Priorities



Planning Linkages

VTrans Relates the Investment Priorities to Strategies, Projects and Programs

- ▶ Existing Improvement Programs Remain Unchanged
- ▶ Helps Guide Future Improvement Programs
 - ▶ The framework includes example strategies for each Investment Priority
 - ▶ The VTrans investment priorities and ratings will be considered in agency and MPO plans and programs
 - ▶ The Corridors of Statewide Significance are linked to the Investment Priorities

CoSS and Investment Priorities



Investment Priority	I-64	I-66	I-77	I-81	I-95	US 13	US 17	US 29	US 58	US 220	US 460	N-S
Increase coordinated safety and security planning												
Improve safe operations and services			X	X		X				X	X	
Achieve state of good repair	X		X		X	X						
Increase system performance by making operational improvements		X		X	X		X			X		
Preserve and enhance statewide mobility		X						X	X		X	
Improve the interconnectivity of regions and activity centers	X	X	X	X	X	X	X	X	X	X	X	
Promote sustainable methods of planning, design, operation, and construction that are sensitive to environmental, cultural, and community resources		X	X	X	X	X	X	X				X
Advance key economic drivers by making strategic infrastructure investments	X		X	X		X	X	X	X	X	X	X
Reduce the cost of congestion to Virginia's residents and businesses	X	X			X							X
Preserve and optimize system efficiency through proactive planning		X			X	X	X	X		X		X
Increase travel choices to improve quality of life for Virginians	X	X		X	X	X	X	X	X	X	X	X



Final Step – Measuring Performance



- ▶ State Performance Measures Will Reflect Investment Priorities
- ▶ State and Regional Performance Measures And Targets Required by MAP-21
 - ▶ Early 2015
- ▶ Implemented through Performance Management System



Next Steps



FEBRUARY:

- ▶ CTB Acceptance of VTrans Report
- ▶ Distribution of Final Report to General Assembly
- ▶ Online posting of final VTrans Report and Executive Summary
- ▶ VTrans Action Plan – Agencies' Follow-on Action Items

