CTB Monthly Transaction Report March 2013

Transfers Greater Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Bristol	Secondary	Bridge Replacement Rte 612 over Crigger Ck (VA Str 6017)	101373	Bristol	Secondary	DEDICATED BRIDGE FUND -REPLACE STRUC #6108 ON RTE 670	82360	STP:Federal; STP:Soft Match	\$200,000	35%	Transfer of surplus funds recommended by District from a completed project to a scheduled project
2	Culpeper	Interstate	Interstate 66 - Install Rumble Strips	98447	Statewide; Culpeper	Miscellaneous; Interstate	STATEWIDE STP SAFETY/HES BALANCE; REGIONAL GR - CULPEPER	70700; 98446	Discretionary Grants:State Match; Highway Safety Improvements:Federal	\$953,663	47%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to a scheduled project and the Statewide balance entry line item
3	Fredericksburg	Miscellaneous	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	Urban	Fall Hill Avenue Phase I - Bridge over 95	88699	CMAQ:Federal; CMAQ:State Match	\$461,163	100%	Transfer recommended by District and MPO to transfer surplus funds from the CMAQ balance entry line item to a scheduled project
4	Hampton Roads	Secondary	RTE 704 - BICYCLE PATH (SEE REGIONAL PROJECT ON ID 13500)	16316	Hampton Roads	Miscellaneous	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	CMAQ:Federal	\$821,687	96%	Transfer recommended by District and MPO to transfer surplus funds from a cancelled project to the CMAQ balance entry line item
5	Hampton Roads	Secondary	Lightfoot Rd Bikeway	84482	Hampton Roads	Miscellaneous	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	CMAQ:Federal; CMAQ:State Match	\$133,000	72%	Transfer recommended by District and MPO to transfer surplus funds from a cancelled project to the CMAQ balance entry line item
6	Hampton Roads	Urban	CHESAPEAKE AVE - RUBBERIZED CROSSING SURFACE IMPROVEMENT	52557	District-wide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Safety Funds:Rail Safety	\$18,654	100%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a cancelled project to the Statewide balance entry line item
7	Hampton Roads	Urban	Pine St Upgrade Flashing Lights, Add Gates w/CWT	89593	District-wide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings:Federal; Rail Highway Crossings:State Match	\$42,640	19%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to the Statewide balance entry line item
8	Northern Virginia	Interstate	Noise Barriers 13A and 13E on I-495	94944	Northern Virginia	Interstate	I-495 HOT Lanes Final Landscaping; I-495 HOT Lanes Final Landscaping	103580; 103581	Interstate:Federal; Interstate:State Match	\$1,800,000	21%	Transfer of surplus funds recommended by District to fund scheduled projects
9	Northern Virginia	Miscellaneous	City of Alexandria - SRTS - Ramsey ES - Crossing Improvement	102846	Northern Virginia	Miscellaneous	City of Alexandria - SRTS - Crossing Improvements	102841	Safe Routes to School:Federal	\$75,000	100%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a cancelled project to a scheduled project
10	Northern Virginia	Miscellaneous	City of Alexandria - SRTS - Polk ES - Crossing Improvements	102847	Northern Virginia	Miscellaneous	City of Alexandria - SRTS - Crossing Improvements	102841	Safe Routes to School:Federal	\$75,000	100%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a cancelled project to a scheduled project
11	Northern Virginia	Primary	RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG	68824	Northern Virginia	Primary	RTE 50 TRAFFIC CALMING - TOWN OF MIDDLEBURG	103887	Primary Formula:State	\$490,941	82%	Transfer of surplus funds recommended by District from a completed project to a new project
12	Northern Virginia	Primary	Upgrade Existing Signal at Richmond Hwy and Memorial St	94862	Northern Virginia	Secondary	SR 641@SR 2000 Smoketown Rd_Upgrade	98380	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$50,021	17%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to a scheduled project
13	Northern Virginia	Primary	OH Ln Use Sgn NB & Mst Arm Sgnl EB SR123 @ Old Bridge	95836	Northern Virginia	Secondary	SR 641 @ SR 2410 Springwoods_Ext; SR 641 @ SR 2199 Mohican Dr_Construction	98375; 98379	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$101,492	26%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to scheduled projects
14	Northern Virginia	Secondary	Upgrade Signal and Lighting at Elysian Dr	95835	Northern Virginia	Secondary	SR 641@SR 2199 Mohican Dr_Construction	98379	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$88,330	68%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to a scheduled project
15	Northern Virginia	Secondary	SR 641 @ SR 2220 Hedges Dr_Install Curb Ramp,Upgrade Sgnl	98377	Northern Virginia	Secondary	SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal	98375	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$324,486	32%	Transfer of surplus funds recommended by District and Traffic Engineering Division to fund a scheduled project
16	Richmond	Miscellaneous	CRAC "Cell Lots"	84348	Richmond	Miscellaneous	CRAC - Conversion & Purchase of Alt Fuel Shuttle Buses	98530	CMAQ:Federal	\$193,190	39%	Transfer recommended by District and MPO to transfer surplus funds from a completed project to a scheduled project

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	Transfers Greater Than 10%											
Rov	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
17	Richmond	Urban	Southpark Blvd - NB rt turn lane	97692	Richmond	Miscellaneous	RICHMOND TRI-CITIES CMAQ BALANCE	70722	CMAQ:Federal; CMAQ:State Match	\$138,269	46%	Transfer recommended by District and MPO to transfer surplus funds from a completed project to the CMAQ balance entry line item
18	Salem	Interstate	Replace Bridge Mounted Signs	89751	Salem	Interstate	RTE. 77 - Variable Message Board	92874	Interstate:Federal; Interstate:State Match	\$72,270	19%	Transfer of surplus funds recommended by District to financially close out completed projects
19	Salem	Interstate	Fog countermeasure pavement markings on I- 77 in Carroll Co.	97585	Salem	Interstate	RTE. 77 - Variable Message Board; FY13-14 VMS Installation: Interstate 81	92874; 104048	Interstate:Federal; Interstate:State Match	\$670,268	100%	Transfer of surplus funds recommended by district to financially close out a completed project and fund a scheduled and new project
20	Salem	Interstate	RTE. 81 - Districtwide Guardrail and Shoulder Improvements	97670	Salem	Interstate	RTE 81 - BRIDGE REPLACEMENT OVER; Pavement Resurfacing and Drainage Improvement	56899; 93462	Interstate:Federal; Interstate:State Match	\$902,072	20%	Transfer of surplus funds recommended by District from a completed project to fund a scheduled project and a completed project
21	Salem	Interstate	Overhead Signs - Salem District	102638	Salem	Interstate	RTE. 77 - Variable Message Board; FY13 Replace Signs Interstate 81	92874; 104046	Interstate:Federal; Interstate:State Match	\$288,083	30%	Transfer recommended by District to transfer surplus funds from a completed project to scheduled projects
22	Salem	Interstate	FY13 Marking Task #5 - Salem District I81 & I77	103689	Salem	Interstate	RTE. 77 - Variable Message Board	92874	Interstate:Federal; Interstate:State Match	\$26,393	15%	Transfer of surplus funds recommended by District from a completed project to a scheduled project
23	Staunton	Secondary	Rt. 616 - Install Flashing Lights, Gates w/CWT Predictor	89677	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings:Federal; Rail Highway Crossings:State Match	\$127,798	51%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from a completed project to the Statewide balance entry line item
24	Statewide	Interstate	RTE. 77 - maintain & replace exist. fog detection equipment	92872	Salem	Interstate	FY13 Replace Signs Interstate 81	104046	Interstate:Federal; Interstate:State Match	\$575,000	100%	Transfer of surplus funds recommended by District from a cancelled project to a scheduled project

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Transfers Less Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
А	Fredericksburg	Primary	RTE 17 - WIDENING & INSTALL RAISED CONCRETE MEDIAN	56934	Fredericksburg	Primary	RTE 360 Intersection Improvement	103460	Primary Formula:State	\$32,193	1%	Transfer of surplus funds recommeneded by District from a completed project to a scheduled project
В	Fredericksburg	Secondary	RTE 624 - BRIDGE REPLACEMENT	7923	Fredericksburg	Primary	RTE 360 Intersection Improvement	103460	Minimum Guarantee:Federal	\$128,774	2%	Transfer of surplus funds recommended by District from a completed project to a scheduled project
С	Hampton Roads	Public Transportation	YORKTOWN 225th TRANSPORTATION SYSTEM	-4316	Hampton Roads	Miscellaneous	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	CMAQ:Federal	\$45,500	1%	Transfer of surplus funds recommended by District and MPO from a cancelled project to the CMAQ balance entry line item
D	Northern Virginia	Primary	ARRA-C ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERC	95552	Northern Virginia	Primary	ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCHANGES	13531	Bond Proceeds:NVTD Bonds; Minimum Guarantee:Federal	\$525,000	5%	Transfer of surplus funds recommended by District to fund a scheduled project
E	Northern Virginia	Primary	Upgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St	98436	Northern Virginia	Secondary	SR 641 @ SR 2418 Westridge Dr_Upgrade SgnI	98378	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$11,465	4%	Transfer of surplus funds recommended by District and Traffic Engineering Division to close out a completed project and fund a scheduled project
F	Northern Virginia	Secondary	Roadway improvements including align, lane, shldr, guardrail	93568	Northern Virginia	Secondary	Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826	98370	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$101,716	2%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds to a scheduled project
G	Northern Virginia	Secondary	Install Traffic Signal at Palisade Pkwy and Southbank St	95503	Northern Virginia	Secondary	SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps	98380	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$7,141	2%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds to a scheduled project
Н	Richmond	Primary	CAPITAL REGION AIRPORT COMMISSION	50024	Richmond	Miscellaneous	CRAC - Conversion & Purchase of Alt Fuel Shuttle Buses	98530	CMAQ:Federal	\$434,400	2%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project
I	Richmond	Primary	RTE 250 - UPGRADE SIGNAL & ADD LIGHTING AT WEST END DR	98383	Richmond	Primary	RTE 250 - UPGRADE SIGNAL & ADD SIDEWALK AT BETHLEHEM RD	98381	Highway Safety Improvements:Federal; Highway Safety Improvements:State	\$10,116	2%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds to a scheduled project
J	Statewide	Miscellaneous	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Salem	Urban	Martinsville - SRTS - MS - Intersection improvements	97198	Safe Routes to School:Federal	\$41,800	1%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from the Statewide balance entry line item to a scheduled project
L	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	District-wide; Statewide	Miscellaneous	ENVIRONMENTAL EQ429 FORM PROCESS; Statewide Highway-Rail Crossing	57844; 93035	Rail Highway Crossings:Federal; Rail Highway Crossings:State Mat; Safety Funds:Rail Safety	\$780,000	3%	Transfer recommended by District and Traffic Engineering Division to transfer surplus funds from the Statewide balance entry line item to scheduled projects

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