

E-ZPass Retail and Marketing Update



May 16, 2012



E-ZPass Virginia is expanding to support the opening of new toll facilities beginning this summer.



- Raise awareness of the new facilities and the need for transponders
- Provide convenience and availability for obtaining transponders
- Create synergies through collaboration with new toll facilities

Key Roles



VDOT provides the transponders, retail program and related customer service while the operators promote their facilities and toll usage

VDOT & Contractor - Faneuil	Toll Facilities	
Transponders	Radio, Print, TV, Online Advertising	
E-ZPass On-the-Go Retail Program	Billboards, Direct Mail and Other	
DMV Locations	Incentives, Promotions	
Website Online Sign-Up Services	Website Promoting Facility	
Customer Service Toll Free Number	Community, Stakeholder Outreach	
Customer Service Centers	Employer Relations and Outreach	
In-Store Marketing Materials	Marketing Materials Specific to Facility	
On-Line Advertising Specific to E-ZPass	Online Advertising Specific to Facility	
Social Media Specific to E-ZPass	Social Media Specific to Facility	
Support for Events Held by Facilities	Events	
Newsletters to E-ZPass Customers	Newsletters	
Earned Media in Collaboration with Toll Facilities		



New Toll Facilities



> Jordan Bridge

- Opens July 2012
- 7,000 E-ZPass users

> 495 Express Lanes

- Opens December 2012
- 225,000 E-ZPass Flex users

Elizabeth River Crossings

•Tolling begins January 2014 •120,000 E-ZPass users



Jordan Bridge



Activity	Responsibility & Status
7,000 Transponders	VDOT - In Stock At E-ZPass Clifton Forge Customer Service Center
Chesapeake DMV Location	VDOT - June 1 target
Co-location with Jordan Bridge Office to distribute transponders and provide temporary E-ZPass customer service	VDOT & Jordan Bridge – Starting June 1 in construction office location
Retail Locations	VDOT – July 1 target (volume may not support)
Promotional Activities	Jordan Bridge – Every Other Saturday and On-Going
Bridge Opening Event	Jordan Bridge – Mid July
Radio, Print and Online Advertising, Direct Mail, Billboards, Marketing Materials	Jordan Bridge - June through July
Earned Media (Release, Web, Social Media)	VDOT & Jordan Bridge - Through June



495 Express Lanes



Activity	Responsibility & Status
100,000 Flex Transponders	VDOT - Shipped to E-ZPass Clifton Forge Customer Service Center by June 30
Another 125,000 Flex Transponders	VDOT – Deliveries through 2012
Tysons Corner DMV Location	VDOT - July 16, others being considered
Retail Locations	VDOT - July 1
In-Store Marketing	VDOT - July 1
PR Activities and Outreach	Transurban - Ongoing
Earned Media to Promote Flex	VDOT & Transurban - July 1
Online Campaign and Social Media	VDOT and Transurban - July 1
Tysons Outreach	Transurban - August
Print, Radio and Online Advertising, Toll Incentives	Transurban - September
Procrastinator Campaign	Transurban - December



DT/MT/MLK (Elizabeth River Crossings)

Activity	Responsibility & Status
100,000 Transponders	VDOT – 90% in Stock at E-ZPass Clifton Forge Customer Service Center, Complete Delivery by Fall 2013
DMV Locations (Norfolk and Portsmouth)	VDOT - Fall 2013
Retail Locations	VDOT - Fall 2013
In-Store Marketing	VDOT - Fall 2013
Community Outreach and Briefings	VDOT & ERC - Ongoing
Earned Media	VDOT & ERC - Ongoing
TV, Radio, Print, Outdoor and Online Media	ERC - April 2012, TBD Rest of 2012 Fall/Winter 2013
Incentives	ERC - Prior to Toll Collection



Transponder Types



Two types of Transponders



- 1. E-ZPass Standard
 - For all Virginia and E-ZPass participating toll facilities, including the new Virginia facilities

2. E-ZPass Flex

- For 495 Express Lanes only and eventually the 95 Express Lanes
- Transponder includes an HOV mode switch, allowing vehicles with 3+ occupants to ride Express Lanes fee-free
- Operates the same as standard transponders on all other E-ZPass toll facilities



Transponders Quantity Status

- 90,600 standard transponders currently in stock
 - Includes transponders received to support the previously planned
 2012 summer tolling commencement of the Midtown Tunnel
- An additional 14,400 standard transponders are being packaged for retail distribution
- 100,000 Flex transponders will be supplied by June 30
 - Includes 18,000 packaged for retail distribution
- An additional 125,000 Flex transponders will be supplied through December 2012 for a total of 225,000 Flex transponders, meeting Transurban's anticipated first wave demand



Transponders Customer Acquisition



• Online

- Apply online 24/7 at <u>www.EZPassVa.com</u>
- Over 60% of customers currently obtain their E-ZPass online
- Call
 - Toll free number 1-877-762-7824 available 7 a.m. 7 p.m.
 Monday through Friday
 - Transponders are shipped within two days when ordering online or by phone

• In Person

- Visit one of three existing customer service centers
 - Coleman Customer Service Center Gloucester Point
 - Northern Virginia Service Center Herndon
 - Richmond Customer Service Center Chesterfield



DMV and Retail Locations

- Launched phased approach to support opening of new toll facilities
- DMV

- Chesapeake DMV targeted June 1
- Tysons Corner DMV scheduled July 16
- Norfolk and Portsmouth targeted 2013
- Exploring additional locations

Retail Distribution Targeted to Begin July 1

- Final Negotiations
 - Major chain store with nearly 40 locations in Northern Virginia and Hampton Roads
 - Large gas station with 300+ daily customers in Northern Virginia
 - Negotiating with another outlet that has 14 locations
- Initiated Negotiations
 - In discussions with 15 large retailers with numerous locations in all three regions; ETA fourth quarter of 2012



Efforts to Increase Participation

Reduced Retailer minimum order quantity

- Retailers reluctant to order product until there is a known demand
- The perception is demand for retail transponders will not be great until late Fall
- Reduced the minimum order from 1,800 to 200 transponders
- Offered retailer agreement for toll facilities to distribute E-ZPass On-the-Go



E-ZPass On-the-Go

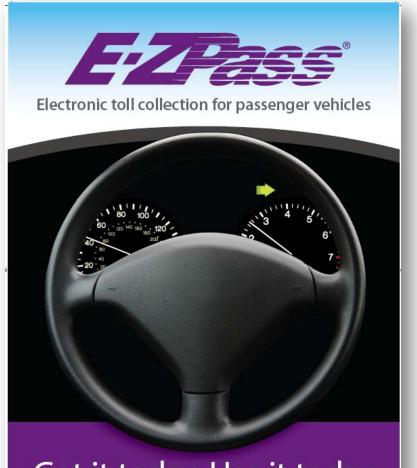


This is how it works in 4 E-Z steps:

- 1. Walk into a participating retail store, go to the E-ZPass display and select a point of purchase card for the transponder type you wish to obtain
- 2. Take the card to the register, pay \$35 for pre-paid tolls and the clerk will provide an E-ZPass Kit
- 3. Attach the E-ZPass transponder inside your windshield and it is available for immediate use
- 4. \$15 is immediately available on the transponder. To use the remainder of the prepaid amount, you must register online, call or visit a customer service center



In-Store Marketing



Get it today. Use it today.



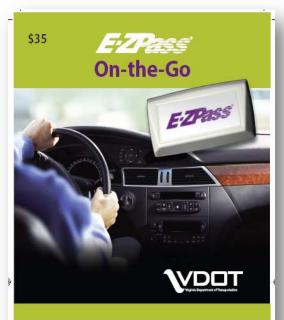
In-Store Marketing

VDOT



EZPass"

In-Store Marketing



VDOT

Electronic toll collection for passenger vehicles

Everything you need to use the E-ZPass lanes today.

- ✓ Transponder with mounting strips
- ✓ \$15 in tolls to use immediately
- ✓ A remaining balance to use after you register

E-ZPass is accepted in the following states:

Delaware Massachusetts Pennsylvania Illinois New Hampshire Rhode Island Indiana New Jersey Virginia Maine New York West Virginia Maryland Ohio









Electronic toll collection for passenger vehicles plus HOV free ride on 495 Express Lanes

Everything you need to use the E-ZPass lanes today.

- Flex transponder with mounting strips
- ✓ HOV switch for riding free on the 495 Express Lanes with 3 or more in the car
- \$15 in tolls to use immediately
- A remaining balance to use after you register

E-ZPass is accepted in the following states:

Delaware	Massachusetts	Pennsylvania
Illinois	New Hampshire	Rhode Island
Indiana	New Jersey	Virginia
Maine	New York	West Virginia
Maryland	Ohio	

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www.EZPassVa.com

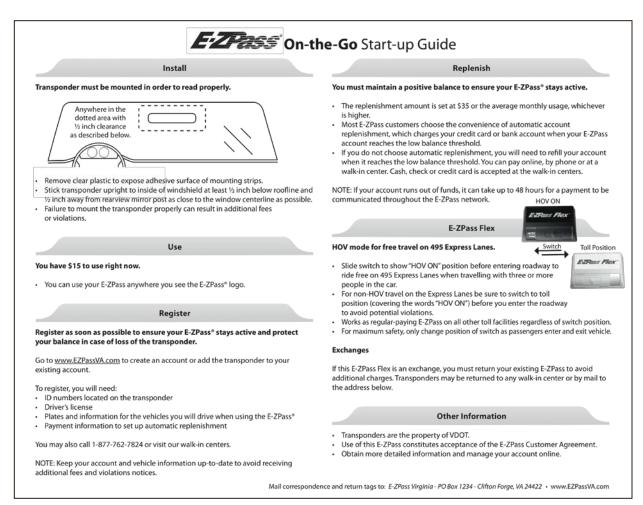


On-the-Go E-ZPass Kit





On-the-Go E-ZPass Directions





E-ZPass Website New Home Page

VDOT

Virginia.gov	Online Services Commonwealth Sites Help Governor	Search Virginia.gov	Go
	T Pass		
Home		Logi	n
Home E-Z To Get E-Z To Use E-Z To Maintain E-Z Answers What's New	The E-ZPass News E-ZPass is an electronic toll collection system that automatically deducts tolls from your prepaid account. It's the easiest way to use toll roads in Virginia and 13 other states. Click the <u>Go Guide</u> to see how it works.	Member Sign	
Violations My Account Contact Us	E-ZPass On-the-Go is coming to stores in Virginia. Soon you'll be able to get E-ZPass where you get all your other necessities – at selected retailers in Northern Virginia, Central Virginia and Hampton Roads. E-ZPass On-the-Go is a transponder you can get at the store, attach to your Read More E-ZPiess On-the-Go IS 335	772xxx On-the-Go Kit	
	E-ZPass is getting easier to manage. There are several ways to manage your E-ZPass account. You can go online, call one of our representatives toll-free or visit an E-ZPass Customer Service Center. You can replen- ish your account automatically through your credit card Read More Account Updates	EZPRES	
	495 Express Lanes are opening soon. 495 Express Lanes are new toll lanes on the Capital Beltway that will give drivers the option of a faster, less congested commute. Tolls will vary by time of day and traffic volume. And, if you have a high occupancy vehicle – three Read More EzzPass Fiex	www.Lfasty.com	
	News & Announcements E-ZPass will soon be available for purchase at the following retail location 2011 Virginia Department of Transportation Privacy Statement Accessibility Freedom of Information Act Web Politic biologic and the Commonweath of Vicenia pite museue in a	cy Contact Us	
This W	/eb site includes hyperlinks to sites nether controlled nor sponsored by VDOT or the Commonwealth of Virginia. Links may open in a Some resources on this site require the Adobe Reader and the Microsoft Word. If you wish to receive this content in an accessible (federal section 508) format, call 1-800-FOR-ROAD (1-800-367-7623).	new window.	



Collaboration

This presentation, like the opening of these new facilities, was a joint effort of all parties. The facility owners and VDOT and its contractor continue to perform their tasks in collaboration to realize synergies.

