

# SUBCOMMITTEE ON EVALUATION OF LOCAL MAINTENANCE PAYMENTS

September 22, 2011 James L. Keen Chairman

# **CTB Resolution**

- The CTB meeting on June 15, 2011:
  - adopted local maintenance payments for fiscal year 2011-2012
  - significant discussion regarding the distribution of maintenance funds across systems and localities
- The CTB requested to:
  - evaluate the issues surrounding equalization of maintenance fund allocations
  - and to consider options which could be addressed administratively and legislatively
- Subcommittee:

- consists of all At-Large Members of the Board,
- to develop recommendations for the effective and equitable distribution of maintenance funds
- to present those recommendations to the Board on or before December 31, 2011.

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# **Schedule**

#### August 31 - Initial meeting of subcommittee

Review of history, current program, processes, data, etc. Receive direction from subcommittee on approach to subcommittee recommendations

#### September 20 - Subsequent meeting of subcommittee

Review additional data/analysis requested at August 31 meeting Identify possible recommendations based on input from committee

#### **October 11 - Subsequent meeting of subcommittee**

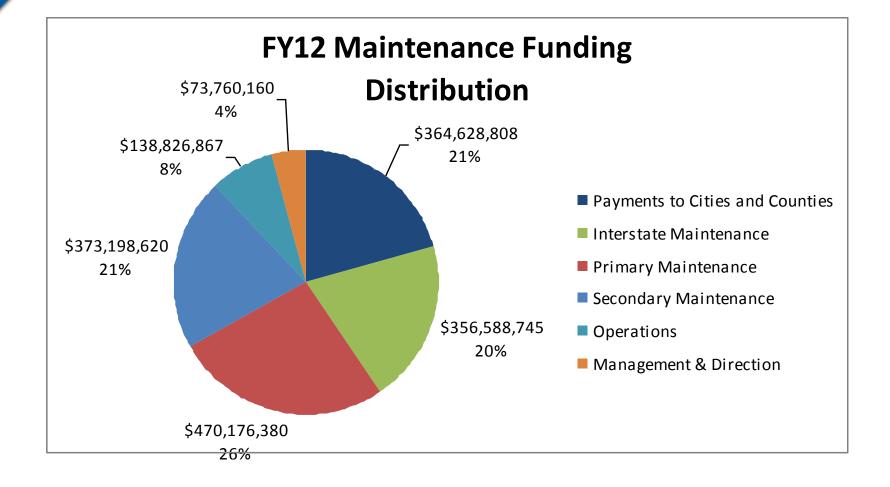
Review additional data/analysis requested at September 20 meeting Formalize recommendation for briefing of full Board October 19 - Briefing of full Board (workshop item) December - Action by full Board

# **Initial Meeting**

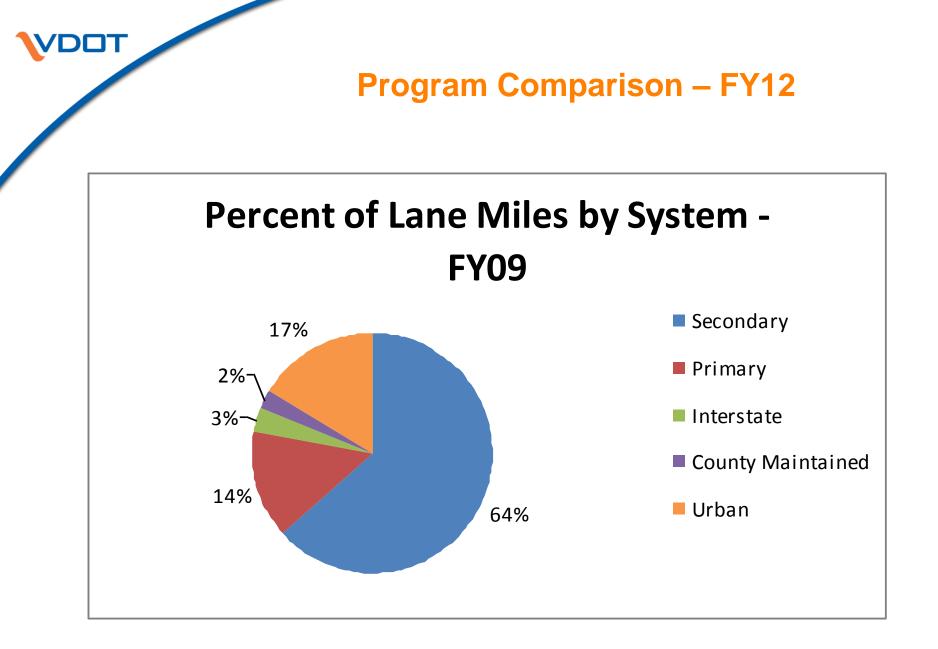
- Reviewed programs and available data
  - Code requirements

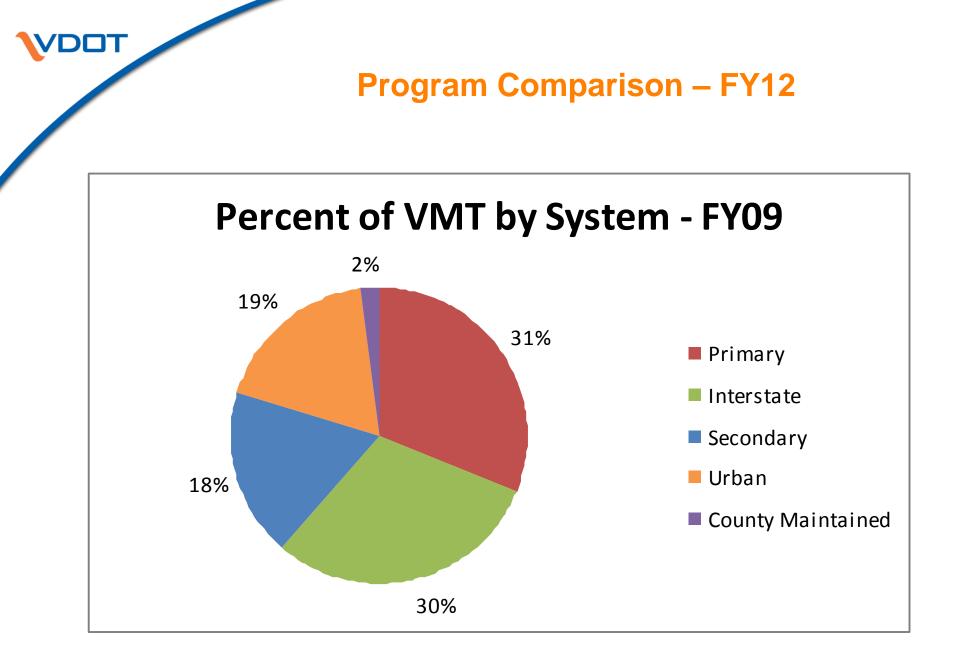
- FY12 budgets/comparison
- FY08-10 local expenditures
- Reviewed prior studies/evaluations of local maintenance payments
- Reviewed information on devolution studies

## **Program Comparison – FY12**



DOT





## **General Overview of Follow-up Items**

- Current VDOT business models for maintenance
  - Comparison of the different maintenance programs:
    - Payment categories,
    - Rate structure, and

• FY12 budgeted amount

Locally system maintenance funding policy in other states

- Sampled 3 state programs similar to VDOT:
  - North Carolina, West Virginia, and Delaware
- Sampled 7 state programs that do not maintain local roads:
  - New York, Georgia, South Carolina, Washington, Tennessee, Michigan and Minnesota
- Matrix of administrative/ legislative opportunities
  - Comparison of legislative vs administrative policies

# **Other elements identified for analysis**

- Are lane miles and functional classification the most equitable/effective tool for distribution of local maintenance dollars?
  - Lane Miles Inventory
  - Vehicle Miles Traveled Density of travel
  - Revenue collection/tax receipts Economic Impact
  - Population

- Are there other factors which should impact the distribution of local maintenance dollars?
  - Snow/Ice/Emergency Operations
  - Bridges
- Developing scenarios for discussion on October 11



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