

SCENARIOS FOR THE DISTRIBUTION OF LOCAL MAINTENANCE FUNDS

Locality	LANE MILE (CURRENT PROCESS)			AVMT				POPULATION				% TRUCK		
	FY10 Lane Mile	FY12 Order of Magnitude Measure of Current Program	FY12 Maintenance Payment	FY09 AVMT	Distribution Based on FY09 AVMT	Distribution Based on AVMT	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Population (2010)	% Population	Distribution Based on Population	Increase (Decrease) in Comparison to FY12 Maintenance Payment	% Truck of AVMT FY09	Distribution Based on % Truck of AVMT	Increase (Decrease) in Comparison to FY12 Maintenance Payment
Abingdon	118.58	0.39%	\$ 1,413,304.80	59,075,649.00	0.37%	\$ 1,334,476.21	\$ (78,828.59)	8,191	0.25%	\$ 895,354.85	\$ (517,949.95)	0.293%	\$ 1,067,771.48	\$ (345,533.32)
Alexandria	522.28	1.88%	\$ 6,871,818.70	420,609,732.84	2.61%	\$ 9,501,269.84	\$ 2,629,451.14	139,966	4.20%	\$ 15,299,626.01	\$ 8,427,807.31	1.287%	\$ 4,693,746.51	\$ (2,178,072.19)
Altavista	51.65	0.16%	\$ 574,304.61	8,484,123.84	0.05%	\$ 191,650.23	\$ (382,654.38)	3,450	0.10%	\$ 377,118.08	\$ (197,186.53)	0.064%	\$ 233,603.88	\$ (340,700.73)
Arlington	961.01	4.51%	\$ 16,428,717.00	404,221,685.56	2.50%	\$ 9,131,075.70	\$ (7,297,641.30)	207,627	6.22%	\$ 22,695,622.15	\$ 6,266,905.15	0.633%	\$ 2,308,023.27	\$ (14,120,693.73)
Ashland	112.25	0.40%	\$ 1,456,541.39	46,596,627.75	0.29%	\$ 1,052,584.14	\$ (403,957.25)	7,225	0.22%	\$ 789,761.78	\$ (666,779.61)	0.716%	\$ 2,610,951.39	\$ 1,154,410.00
Bedford	95.62	0.32%	\$ 1,177,682.20	35,963,012.80	0.22%	\$ 812,378.46	\$ (365,303.74)	6,222	0.19%	\$ 680,124.27	\$ (497,557.93)	0.311%	\$ 1,135,371.21	\$ (42,310.99)
Big Stone Gap	56.48	0.18%	\$ 673,835.52	22,172,682.88	0.14%	\$ 500,864.88	\$ (172,970.64)	5,614	0.17%	\$ 613,664.04	\$ (60,171.48)	0.222%	\$ 810,760.15	\$ 136,924.63
Blacksburg	241.87	0.79%	\$ 2,870,509.57	106,118,096.06	0.66%	\$ 2,397,131.09	\$ (473,378.48)	42,620	1.28%	\$ 4,658,774.71	\$ 1,788,265.14	0.235%	\$ 858,672.70	\$ (2,011,836.87)
Blackstone	67.34	0.23%	\$ 851,750.90	16,091,800.44	0.10%	\$ 363,502.14	\$ (488,248.76)	3,621	0.11%	\$ 395,810.02	\$ (455,940.88)	0.238%	\$ 867,065.83	\$ 15,314.93
Bluefield	78.11	0.26%	\$ 940,265.67	26,923,162.67	0.17%	\$ 608,174.78	\$ (332,090.89)	5,444	0.16%	\$ 595,081.41	\$ (345,184.26)	0.165%	\$ 600,794.75	\$ (339,470.92)
Bridgewater	51.13	0.16%	\$ 601,092.93	27,178,331.88	0.17%	\$ 613,938.87	\$ 12,845.94	5,644	0.17%	\$ 616,943.32	\$ 15,850.39	0.272%	\$ 992,432.11	\$ 391,339.18
Bristol	259.19	0.85%	\$ 3,104,290.05	96,956,282.31	0.60%	\$ 2,190,172.34	\$ (914,117.71)	17,835	0.53%	\$ 1,949,536.53	\$ (1,154,753.52)	0.546%	\$ 1,989,275.24	\$ (1,115,014.81)
Buena Vista	89.64	0.29%	\$ 1,052,067.36	21,054,840.48	0.13%	\$ 475,613.63	\$ (576,453.73)	6,650	0.20%	\$ 726,908.77	\$ (325,158.59)	0.293%	\$ 1,068,164.54	\$ 16,097.18
Charlottesville	286.35	0.97%	\$ 3,535,290.23	212,626,490.18	1.32%	\$ 4,803,756.40	\$ 1,268,466.17	43,475	1.30%	\$ 4,752,234.41	\$ 1,216,944.18	0.776%	\$ 2,827,747.54	\$ (707,542.69)
Chase City	35.31	0.10%	\$ 381,003.55	1,645,572.64	0.01%	\$ 37,172.30	\$ (343,831.25)	2,351	0.07%	\$ 256,986.85	\$ (124,016.70)	0.005%	\$ 18,040.60	\$ (362,962.95)
Chesapeake	2,346.46	7.87%	\$ 28,689,381.62	1,410,559,025.19	8.74%	\$ 31,863,508.80	\$ 3,174,127.18	222,209	6.66%	\$ 24,289,574.59	\$ (4,399,807.03)	10.036%	\$ 36,595,283.89	\$ 7,905,902.27
Chincoteague	47.78	0.16%	\$ 571,264.96	16,971,274.74	0.11%	\$ 383,368.83	\$ (187,896.13)	2,941	0.09%	\$ 321,479.50	\$ (249,785.46)	0.044%	\$ 159,512.06	\$ (411,752.90)
Christiansburg	243.97	0.81%	\$ 2,938,593.03	90,368,140.95	0.56%	\$ 2,041,350.98	\$ (897,242.05)	21,041	0.63%	\$ 2,299,983.07	\$ (638,609.96)	0.401%	\$ 1,462,574.21	\$ (1,476,518.82)
Clifton Forge	44.42	0.14%	\$ 506,765.38	14,166,456.25	0.09%	\$ 320,010.01	\$ (186,755.37)	3,884	0.12%	\$ 424,558.45	\$ (82,206.93)	0.051%	\$ 185,146.17	\$ (321,619.21)
Colonial Height	193.20	0.62%	\$ 2,247,323.70	92,959,562.86	0.58%	\$ 2,099,889.33	\$ (147,434.37)	17,411	0.52%	\$ 1,903,189.26	\$ (344,134.44)	0.236%	\$ 861,860.36	\$ (1,385,463.34)
Covington	78.73	0.25%	\$ 917,335.45	26,114,587.35	0.16%	\$ 589,909.65	\$ (327,425.80)	5,961	0.18%	\$ 651,594.46	\$ (265,740.99)	0.540%	\$ 1,970,056.92	\$ 1,052,721.47
Culpeper	120.84	0.42%	\$ 1,529,802.80	90,018,452.64	0.56%	\$ 2,033,451.78	\$ 503,648.98	16,379	0.49%	\$ 1,790,381.77	\$ 260,578.97	0.310%	\$ 1,129,975.96	\$ (399,826.84)
Danville	725.78	2.52%	\$ 9,199,226.48	303,718,431.81	1.88%	\$ 6,860,779.84	\$ (2,338,446.64)	43,055	1.29%	\$ 4,706,324.38	\$ (4,492,902.10)	4.172%	\$ 15,213,947.21	\$ 6,014,720.73
Dumfries	22.18	0.06%	\$ 232,024.98	1,927,265.14	0.01%	\$ 43,535.53	\$ (188,489.45)	4,961	0.15%	\$ 542,284.87	\$ 310,259.89	0.108%	\$ 394,071.70	\$ 162,046.72
Elkton	34.74	0.11%	\$ 414,813.76	3,845,963.48	0.02%	\$ 86,877.54	\$ (327,936.22)	2,726	0.08%	\$ 297,977.94	\$ (116,835.82)	0.011%	\$ 41,371.20	\$ (373,442.56)
Emporia	82.53	0.28%	\$ 1,003,442.65	28,838,002.47	0.18%	\$ 651,429.63	\$ (352,013.02)	5,927	0.18%	\$ 647,877.94	\$ (355,564.71)	0.214%	\$ 779,868.34	\$ (223,574.31)
Fairfax	171.55	0.62%	\$ 2,272,255.15	174,985,599.57	1.08%	\$ 3,952,798.21	\$ 1,680,543.06	22,565	0.68%	\$ 2,466,570.89	\$ 194,315.74	0.665%	\$ 2,424,668.42	\$ 152,413.27
Falls Church	71.85	0.25%	\$ 913,719.59	58,613,543.96	0.36%	\$ 1,324,037.59	\$ 410,318.00	12,332	0.37%	\$ 1,348,005.86	\$ 434,286.27	0.188%	\$ 686,088.12	\$ (227,631.47)
Farmville	116.65	0.40%	\$ 1,467,686.17	46,776,264.76	0.29%	\$ 1,056,642.01	\$ (411,044.16)	8,216	0.25%	\$ 898,087.59	\$ (569,598.58)	0.321%	\$ 1,171,217.01	\$ (296,469.16)
Franklin	111.37	0.40%	\$ 1,458,257.87	34,407,434.21	0.21%	\$ 777,239.07	\$ (681,018.80)	8,582	0.26%	\$ 938,094.90	\$ (520,162.97)	0.061%	\$ 220,725.69	\$ (1,237,532.18)
Fredericksburg	190.56	0.65%	\$ 2,362,573.76	181,186,542.71	1.12%	\$ 4,092,873.04	\$ 1,730,299.28	24,286	0.73%	\$ 2,654,692.69	\$ 292,118.93	1.847%	\$ 6,734,263.72	\$ 4,371,689.96
Front Royal	138.18	0.45%	\$ 1,628,935.92	78,475,244.44	0.49%	\$ 1,772,699.05	\$ 143,763.13	14,440	0.43%	\$ 1,578,430.47	\$ (50,505.45)	0.392%	\$ 1,431,162.01	\$ (197,773.91)
Galax	130.38	0.45%	\$ 1,626,880.10	51,122,289.03	0.32%	\$ 1,154,815.56	\$ (472,064.54)	7,042	0.21%	\$ 769,758.13	\$ (857,121.97)	0.497%	\$ 1,811,039.69	\$ 184,159.59
Grottoes	43.86	0.14%	\$ 492,419.88	2,934,618.08	0.02%	\$ 66,290.90	\$ (426,128.98)	2,668	0.08%	\$ 291,637.98	\$ (200,781.90)	0.006%	\$ 21,513.37	\$ (470,906.51)
Hampton	1,089.49	3.75%	\$ 13,665,170.39	788,372,913.17	4.88%	\$ 17,808,774.26	\$ 4,143,603.87	137,436	4.12%	\$ 15,023,072.75	\$ 1,357,902.36	1.675%	\$ 6,106,410.84	\$ (7,558,759.55)
Harrisonburg	316.26	1.07%	\$ 3,900,641.28	194,632,101.50	1.21%	\$ 4,396,598.49	\$ 495,957.21	48,914	1.47%	\$ 5,346,769.26	\$ 1,446,127.98	1.784%	\$ 6,506,478.59	\$ 2,605,837.31
Henrico	3,347.68	8.75%	\$ 31,912,822.00	1,074,933,592.38	6.66%	\$ 24,281,972.87	\$ (7,630,849.13)	306,935	9.20%	\$ 33,550,938.87	\$ 1,638,116.87	2.897%	\$ 10,564,713.84	\$ (21,348,108.16)
Herndon	128.44	0.44%	\$ 1,586,426.89	76,721,995.09	0.48%	\$ 1,733,094.41	\$ 146,667.52	23,292	0.70%	\$ 2,546,038.96	\$ 959,612.07	0.169%	\$ 616,501.89	\$ (969,925.00)
Hopewell	280.27	0.94%	\$ 3,438,282.03	87,516,103.49	0.54%	\$ 1,976,925.52	\$ (1,461,356.51)	22,591	0.68%	\$ 2,469,412.94	\$ (968,869.09)	0.589%	\$ 2,146,868.68	\$ (1,291,413.35)
Lebanon	63.88	0.22%	\$ 797,360.40	27,127,660.40	0.17%	\$ 612,794.24	\$ (184,566.16)	3,424	0.10%	\$ 374,276.03	\$ (423,084.37)	0.080%	\$ 291,367.23	\$ (505,993.17)
Leesburg	239.95	0.80%	\$ 2,927,335.65	176,077,462.79	1.09%	\$ 3,977,462.61	\$ 1,050,126.96	42,616	1.28%	\$ 4,658,337.47	\$ 1,731,001.82	0.783%	\$ 2,856,789.82	\$ (70,545.83)
Lexington	50.30	0.17%	\$ 618,899.10	19,653,264.91	0.12%	\$ 443,953.05	\$ (174,946.05)	7,042	0.21%	\$ 769,758.13	\$ 150,859.03	0.060%	\$ 219,200.16	\$ (399,698.94)
Luray	75.77	0.26%	\$ 952,114.44	19,006,835.24	0.12%	\$ 429,350.67	\$ (522,763.77)	4,895	0.15%	\$ 535,070.44	\$ (417,044.00)	0.070%	\$ 255,109.18	\$ (697,005.26)
Lynchburg	799.60	2.75%	\$ 10,016,366.77	524,962,711.86	3.25%	\$ 11,858,528.21	\$ 1,842,161.44	75,568	2.27%	\$ 8,260,307.06	\$ (1,756,059.71)	2.506%	\$ 9,137,428.87	\$ (878,937.90)

Locality	LANE MILE (CURRENT PROCESS)			AVMT				POPULATION				% TRUCK		
	FY10 Lane Mile	FY12 Order of Magnitude Measure of Current Program	FY12 Maintenance Payment	FY09 AVMT	Distribution Based on FY09 AVMT	Distribution Based on AVMT	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Population (2010)	% Population	Distribution Based on Population	Increase (Decrease) in Comparison to FY12 Maintenance Payment	% Truck of AVMT FY09	Distribution Based on % Truck of AVMT	Increase (Decrease) in Comparison to FY12 Maintenance Payment
Manassas	252.59	0.90%	\$ 3,294,050.97	267,501,786.82	1.66%	\$ 6,042,672.01	\$ 2,748,621.04	37,821	1.13%	\$ 4,134,197.99	\$ 840,147.02	1.805%	\$ 6,580,258.99	\$ 3,286,208.02
Manassas Park	53.88	0.18%	\$ 653,847.76	24,937,210.27	0.15%	\$ 563,313.56	\$ (90,534.20)	14,273	0.43%	\$ 1,560,175.77	\$ 906,328.01	0.069%	\$ 252,870.02	\$ (400,977.74)
Marion	90.08	0.29%	\$ 1,074,035.08	29,493,573.50	0.18%	\$ 666,238.51	\$ (407,796.57)	5,968	0.18%	\$ 652,359.63	\$ (421,675.45)	0.125%	\$ 454,939.38	\$ (619,095.70)
Martinsville	223.41	0.77%	\$ 2,822,057.79	95,113,020.44	0.59%	\$ 2,148,534.38	\$ (673,523.41)	13,821	0.41%	\$ 1,510,767.84	\$ (1,311,289.95)	0.389%	\$ 1,419,187.86	\$ (1,402,869.93)
Narrows	30.95	0.09%	\$ 325,239.55	1,724,601.98	0.01%	\$ 38,957.51	\$ (286,282.04)	2,029	0.06%	\$ 221,789.16	\$ (103,450.39)	0.000%	\$ 471.68	\$ (324,767.87)
Newport News	1,183.20	4.00%	\$ 14,590,992.48	957,547,313.38	5.93%	\$ 21,630,301.68	\$ 7,039,309.20	180,719	5.42%	\$ 19,754,319.72	\$ 5,163,327.24	4.019%	\$ 14,655,653.42	\$ 64,660.94
Norfolk	1,662.01	5.73%	\$ 20,907,397.88	1,042,402,839.55	6.46%	\$ 23,547,126.68	\$ 2,639,728.80	242,803	7.28%	\$ 26,540,696.27	\$ 5,633,298.39	5.637%	\$ 20,552,350.23	\$ (355,047.65)
Norton	63.45	0.21%	\$ 750,795.59	24,825,030.81	0.15%	\$ 560,779.50	\$ (190,016.09)	3,958	0.12%	\$ 432,647.36	\$ (318,148.23)	0.242%	\$ 881,431.04	\$ 130,635.45
Orange	60.75	0.22%	\$ 804,224.69	30,488,183.20	0.19%	\$ 688,706.02	\$ (115,518.67)	4,721	0.14%	\$ 516,050.57	\$ (288,174.12)	0.411%	\$ 1,497,424.74	\$ 693,200.05
Pearisburg	39.82	0.12%	\$ 441,132.74	5,367,007.94	0.03%	\$ 121,236.83	\$ (319,895.91)	2,786	0.08%	\$ 304,536.52	\$ (136,596.22)	0.003%	\$ 12,248.04	\$ (428,884.70)
Petersburg	395.60	1.35%	\$ 4,907,376.92	175,422,348.38	1.09%	\$ 3,962,664.05	\$ (944,912.87)	32,420	0.97%	\$ 3,543,816.89	\$ (1,363,760.03)	1.521%	\$ 5,544,719.38	\$ 637,142.46
Poquoson	111.10	0.35%	\$ 1,271,196.52	42,481,461.26	0.26%	\$ 959,625.50	\$ (311,571.02)	12,150	0.36%	\$ 1,328,111.51	\$ 56,914.99	0.145%	\$ 528,665.20	\$ (742,531.32)
Portsmouth	875.21	2.92%	\$ 10,663,277.35	381,042,721.45	2.36%	\$ 8,607,479.65	\$ (2,055,797.70)	95,535	2.86%	\$ 10,442,891.64	\$ (220,385.71)	2.013%	\$ 7,340,208.97	\$ (3,323,068.38)
Pulaski	144.41	0.50%	\$ 1,825,742.57	52,569,679.52	0.33%	\$ 1,187,511.06	\$ (638,231.51)	9,086	0.27%	\$ 993,186.93	\$ (832,555.64)	0.160%	\$ 582,866.19	\$ (1,242,876.38)
Purcellville	55.03	0.16%	\$ 595,423.57	12,584,438.31	0.08%	\$ 284,273.37	\$ (311,150.20)	7,727	0.23%	\$ 844,635.20	\$ 249,211.63	0.037%	\$ 136,592.49	\$ (458,831.08)
Radford	150.88	0.54%	\$ 1,982,755.48	60,459,102.32	0.37%	\$ 1,365,727.42	\$ (617,028.06)	16,408	0.49%	\$ 1,793,551.75	\$ (189,203.73)	0.222%	\$ 810,285.23	\$ (1,172,470.25)
Richlands	71.48	0.23%	\$ 827,999.08	23,030,132.47	0.14%	\$ 520,234.05	\$ (307,765.03)	5,823	0.17%	\$ 636,509.74	\$ (191,489.34)	0.104%	\$ 380,374.29	\$ (447,624.79)
Richmond	1,859.65	6.44%	\$ 23,466,925.43	1,000,849,639.44	6.20%	\$ 22,608,469.92	\$ (858,455.51)	204,214	6.12%	\$ 22,322,548.52	\$ (1,144,376.91)	4.415%	\$ 16,099,112.16	\$ (7,367,813.27)
Roanoke	996.43	3.31%	\$ 12,063,338.83	573,319,540.56	3.55%	\$ 12,950,874.02	\$ 887,535.19	97,032	2.91%	\$ 10,606,528.09	\$ (1,456,810.74)	3.466%	\$ 12,638,722.05	\$ 575,383.22
Rocky Mount	89.62	0.33%	\$ 1,191,110.54	39,666,205.62	0.25%	\$ 896,030.91	\$ (295,079.63)	4,799	0.14%	\$ 524,576.72	\$ (666,533.82)	0.408%	\$ 1,488,898.05	\$ 297,787.51
Salem	293.54	0.97%	\$ 3,541,592.32	152,907,390.46	0.95%	\$ 3,454,067.43	\$ (87,524.89)	24,802	0.74%	\$ 2,711,096.44	\$ (830,495.88)	0.798%	\$ 2,908,632.34	\$ (632,959.98)
Saltville	31.90	0.10%	\$ 382,710.18	7,559,618.21	0.05%	\$ 170,766.31	\$ (211,943.87)	2,077	0.06%	\$ 227,036.02	\$ (155,674.16)	0.033%	\$ 119,360.00	\$ (263,350.18)
Smithfield	94.31	0.27%	\$ 986,576.91	20,307,548.06	0.13%	\$ 458,732.83	\$ (527,844.08)	8,089	0.24%	\$ 884,205.27	\$ (102,371.64)	0.004%	\$ 14,208.51	\$ (972,368.40)
South Boston	140.94	0.50%	\$ 1,819,537.12	49,265,705.32	0.31%	\$ 1,112,876.67	\$ (706,660.45)	8,142	0.24%	\$ 889,998.68	\$ (929,538.44)	0.616%	\$ 2,244,482.78	\$ 424,945.66
South Hill	95.52	0.33%	\$ 1,199,960.96	29,887,611.71	0.19%	\$ 675,139.55	\$ (524,821.41)	4,650	0.14%	\$ 508,289.59	\$ (691,671.37)	0.306%	\$ 1,115,120.77	\$ (84,840.19)
Staunton	284.75	0.95%	\$ 3,456,303.95	107,130,519.38	0.66%	\$ 2,420,001.00	\$ (1,036,302.95)	23,746	0.71%	\$ 2,595,665.51	\$ (860,638.44)	0.558%	\$ 2,034,129.32	\$ (1,422,174.63)
Strasburg	43.10	0.14%	\$ 505,336.14	4,158,880.39	0.03%	\$ 93,946.10	\$ (411,390.04)	6,398	0.19%	\$ 699,362.75	\$ 194,026.61	0.009%	\$ 33,066.41	\$ (472,269.73)
Suffolk	1,575.52	5.38%	\$ 19,610,150.54	915,280,663.92	5.67%	\$ 20,675,528.62	\$ 1,065,378.08	84,585	2.54%	\$ 9,245,951.63	\$ (10,364,198.91)	25.975%	\$ 94,711,039.66	\$ 75,100,889.12
Tazewell	69.29	0.26%	\$ 932,191.13	23,697,158.61	0.15%	\$ 535,301.68	\$ (396,889.45)	4,627	0.14%	\$ 505,775.47	\$ (426,415.66)	0.096%	\$ 351,366.46	\$ (580,824.67)
Vienna	136.71	0.44%	\$ 1,616,942.93	85,491,579.19	0.53%	\$ 1,931,192.98	\$ 314,250.05	15,687	0.47%	\$ 1,714,739.53	\$ 97,796.60	0.234%	\$ 854,283.69	\$ (762,659.24)
Vinton	87.94	0.28%	\$ 1,015,741.50	48,541,515.70	0.30%	\$ 1,096,517.75	\$ 80,776.25	8,098	0.24%	\$ 885,189.06	\$ (130,552.44)	0.168%	\$ 611,323.08	\$ (404,418.42)
Virginia Beach	3,384.01	11.29%	\$ 41,152,238.76	2,207,256,132.32	13.67%	\$ 49,860,320.59	\$ 8,708,081.83	437,994	13.13%	\$ 47,876,944.37	\$ 6,724,705.61	7.353%	\$ 26,810,184.40	\$ (14,342,054.36)
Warrenton	93.46	0.33%	\$ 1,212,850.46	72,692,466.71	0.45%	\$ 1,642,070.28	\$ 429,219.82	9,611	0.29%	\$ 1,050,574.47	\$ (162,275.99)	0.194%	\$ 707,167.23	\$ (505,683.23)
Waynesboro	253.93	0.84%	\$ 3,061,990.81	102,410,952.12	0.63%	\$ 2,313,389.38	\$ (748,601.43)	21,006	0.63%	\$ 2,296,157.24	\$ (765,833.57)	0.600%	\$ 2,188,478.19	\$ (873,512.62)
Williamsburg	113.37	0.41%	\$ 1,479,179.87	71,749,893.42	0.44%	\$ 1,620,778.23	\$ 141,598.36	14,068	0.42%	\$ 1,537,767.31	\$ 58,587.44	0.148%	\$ 538,603.37	\$ (940,576.50)
Winchester	219.26	0.73%	\$ 2,671,716.56	130,419,687.66	0.81%	\$ 2,946,086.47	\$ 274,369.91	26,203	0.79%	\$ 2,864,239.18	\$ 192,522.62	0.539%	\$ 1,964,135.28	\$ (707,581.28)
Wise	34.22	0.12%	\$ 455,468.92	18,257,793.78	0.11%	\$ 412,430.36	\$ (43,038.56)	3,286	0.10%	\$ 359,191.31	\$ (96,277.61)	0.075%	\$ 274,429.24	\$ (181,039.68)
Woodstock	57.05	0.18%	\$ 667,173.01	5,362,479.25	0.03%	\$ 121,134.53	\$ (546,038.48)	5,097	0.15%	\$ 557,150.98	\$ (110,022.03)	0.020%	\$ 73,243.60	\$ (593,929.41)
Wytheville	185.48	0.60%	\$ 2,181,427.94	45,731,761.47	0.28%	\$ 1,033,047.44	\$ (1,148,380.50)	8,211	0.25%	\$ 897,541.04	\$ (1,283,886.90)	0.313%	\$ 1,140,637.41	\$ (1,040,790.53)
	29,937.33		\$ 364,628,807.51	16,141,676,626.65		\$ 364,628,807.51		3,335,744		\$ 364,628,807.51			\$ 364,628,807.51	

SCENARIOS FOR THE DISTRIBUTION OF LOCAL MAINTENANCE FUNDS

Locality	COMBINATION (50% AVMT, 50% POP)				COMBINATION (33% AVMT, 33% POP, 33% Truck)					COMBINATION (50% AVMT, 25% POP, 25% Truck)				
	Based on AVMT (50% of Budget)	Based on Population (50% of Budget)	Total Distribution Based on AVMT and Population	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Based on AVMT (33% of Budget)	Based on Population (33% of Budget)	Based on % Truck (33% of Budget)	Total Distribution Based on AVMT, Population, and % Truck	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Based on AVMT (50% of Budget)	Based on Population (25% of Budget)	Based on % Truck (25% of Budget)	Total Distribution Based on AVMT, Population, and % Truck	Increase (Decrease) in Comparison to FY12 Maintenance Payment
Abingdon	\$ 667,238.11	\$ 447,677.42	\$ 1,114,915.53	\$ (298,389.27)	\$ 444,780.92	\$ 298,421.77	\$ 355,888.23	\$ 1,099,090.93	\$ (314,213.87)	\$ 667,238.11	\$ 223,838.71	\$ 266,942.87	\$ 1,158,019.69	\$ (255,285.11)
Alexandria	\$ 4,750,634.92	\$ 7,649,813.01	\$ 12,400,447.93	\$ 5,528,629.23	\$ 3,166,773.24	\$ 5,099,365.35	\$ 1,564,425.71	\$ 9,830,564.30	\$ 2,958,745.60	\$ 4,750,634.92	\$ 3,824,906.50	\$ 1,173,436.63	\$ 9,748,978.05	\$ 2,877,159.35
Altavista	\$ 95,825.11	\$ 188,559.04	\$ 284,384.15	\$ (289,920.46)	\$ 63,877.02	\$ 125,693.46	\$ 77,860.17	\$ 267,430.65	\$ (306,873.96)	\$ 95,825.11	\$ 94,279.52	\$ 58,400.97	\$ 248,505.60	\$ (325,799.01)
Arlington	\$ 4,565,537.85	\$ 11,347,811.08	\$ 15,913,348.92	\$ (515,368.08)	\$ 3,043,387.53	\$ 7,564,450.86	\$ 769,264.15	\$ 11,377,102.55	\$ (5,051,614.45)	\$ 4,565,537.85	\$ 5,673,905.54	\$ 577,005.82	\$ 10,816,449.20	\$ (5,612,267.80)
Ashland	\$ 526,292.07	\$ 394,880.89	\$ 921,172.96	\$ (535,368.43)	\$ 350,826.29	\$ 263,227.60	\$ 870,230.10	\$ 1,484,283.99	\$ 27,742.60	\$ 526,292.07	\$ 197,440.45	\$ 652,737.85	\$ 1,376,470.36	\$ (80,071.03)
Bedford	\$ 406,189.23	\$ 340,062.13	\$ 746,251.37	\$ (431,430.83)	\$ 270,765.74	\$ 226,685.42	\$ 378,419.22	\$ 875,870.38	\$ (301,811.82)	\$ 406,189.23	\$ 170,031.07	\$ 283,842.80	\$ 860,063.10	\$ (317,619.10)
Big Stone Gap	\$ 250,432.44	\$ 306,832.02	\$ 557,264.46	\$ (116,571.06)	\$ 166,938.26	\$ 204,534.22	\$ 270,226.36	\$ 641,698.85	\$ (32,136.67)	\$ 250,432.44	\$ 153,416.01	\$ 202,690.04	\$ 606,538.49	\$ (67,297.03)
Blacksburg	\$ 1,198,565.54	\$ 2,329,387.35	\$ 3,527,952.90	\$ 657,443.33	\$ 798,963.79	\$ 1,552,769.61	\$ 286,195.61	\$ 2,637,929.01	\$ (232,580.56)	\$ 1,198,565.54	\$ 1,164,693.68	\$ 214,668.17	\$ 2,577,927.39	\$ (292,582.18)
Blackstone	\$ 181,751.07	\$ 197,905.01	\$ 379,656.08	\$ (472,094.82)	\$ 121,155.26	\$ 131,923.48	\$ 288,993.04	\$ 542,071.78	\$ (309,679.12)	\$ 181,751.07	\$ 98,952.51	\$ 216,766.46	\$ 497,470.03	\$ (354,280.87)
Bluefield	\$ 304,087.39	\$ 297,540.70	\$ 601,628.09	\$ (338,637.58)	\$ 202,704.66	\$ 198,340.63	\$ 200,244.89	\$ 601,290.18	\$ (338,975.49)	\$ 304,087.39	\$ 148,770.35	\$ 150,198.69	\$ 603,056.43	\$ (337,209.24)
Bridgewater	\$ 306,969.44	\$ 308,471.66	\$ 615,441.10	\$ 14,348.17	\$ 204,625.83	\$ 205,627.21	\$ 330,777.62	\$ 741,030.66	\$ 139,937.73	\$ 306,969.44	\$ 154,235.83	\$ 248,108.03	\$ 709,313.29	\$ 108,220.36
Bristol	\$ 1,095,086.17	\$ 974,768.26	\$ 2,069,854.43	\$ (1,034,435.62)	\$ 729,984.44	\$ 649,780.53	\$ 663,025.44	\$ 2,042,790.40	\$ (1,061,499.65)	\$ 1,095,086.17	\$ 487,384.13	\$ 497,318.81	\$ 2,079,789.11	\$ (1,024,500.94)
Buena Vista	\$ 237,806.81	\$ 363,454.39	\$ 601,261.20	\$ (450,806.16)	\$ 158,522.02	\$ 242,278.69	\$ 356,019.24	\$ 756,819.96	\$ (295,247.40)	\$ 237,806.81	\$ 181,727.19	\$ 267,041.14	\$ 686,575.14	\$ (365,492.22)
Charlottesville	\$ 2,401,878.20	\$ 2,376,117.20	\$ 4,777,995.40	\$ 1,242,705.17	\$ 1,601,092.01	\$ 1,583,919.73	\$ 942,488.26	\$ 4,127,499.99	\$ 592,209.76	\$ 2,401,878.20	\$ 1,188,058.60	\$ 706,936.89	\$ 4,296,873.69	\$ 761,583.46
Chase City	\$ 18,586.15	\$ 128,493.42	\$ 147,079.57	\$ (233,923.98)	\$ 12,389.53	\$ 85,653.72	\$ 6,012.93	\$ 104,056.17	\$ (276,947.38)	\$ 18,586.15	\$ 64,246.71	\$ 4,510.15	\$ 87,343.01	\$ (293,660.54)
Chesapeake	\$ 15,931,754.40	\$ 12,144,787.29	\$ 28,076,541.69	\$ (612,839.93)	\$ 10,620,107.48	\$ 8,095,715.21	\$ 12,197,208.12	\$ 30,913,030.82	\$ 2,223,649.20	\$ 15,931,754.40	\$ 6,072,393.65	\$ 9,148,820.97	\$ 31,152,969.02	\$ 2,463,587.40
Chincoteague	\$ 191,684.41	\$ 160,739.75	\$ 352,424.17	\$ (218,840.79)	\$ 127,776.83	\$ 107,149.12	\$ 53,165.37	\$ 288,091.32	\$ (283,173.64)	\$ 191,684.41	\$ 80,369.88	\$ 39,878.02	\$ 311,932.31	\$ (259,332.65)
Christiansburg	\$ 1,020,675.49	\$ 1,149,991.54	\$ 2,170,667.03	\$ (767,926.00)	\$ 680,382.28	\$ 766,584.36	\$ 487,475.98	\$ 1,934,442.63	\$ (1,004,150.40)	\$ 1,020,675.49	\$ 574,995.77	\$ 365,643.55	\$ 1,961,314.81	\$ (977,278.22)
Clifton Forge	\$ 160,005.00	\$ 212,279.22	\$ 372,284.23	\$ (134,481.15)	\$ 106,659.34	\$ 141,505.33	\$ 61,709.22	\$ 309,873.88	\$ (196,891.50)	\$ 160,005.00	\$ 106,139.61	\$ 46,286.54	\$ 312,431.16	\$ (194,334.22)
Colonial Heights	\$ 1,049,944.67	\$ 951,594.63	\$ 2,001,539.30	\$ (245,784.40)	\$ 699,893.11	\$ 634,332.98	\$ 287,258.06	\$ 1,621,484.15	\$ (625,839.55)	\$ 1,049,944.67	\$ 475,797.32	\$ 215,465.09	\$ 1,741,207.07	\$ (506,116.63)
Covington	\$ 294,954.83	\$ 325,797.23	\$ 620,752.06	\$ (286,583.39)	\$ 196,616.89	\$ 217,176.43	\$ 656,619.97	\$ 1,070,413.29	\$ 153,077.84	\$ 294,954.83	\$ 162,898.62	\$ 492,514.23	\$ 950,367.67	\$ 33,032.22
Culpeper	\$ 1,016,725.89	\$ 895,190.88	\$ 1,911,916.77	\$ (382,113.97)	\$ 677,749.48	\$ 596,734.24	\$ 376,620.99	\$ 1,651,104.71	\$ 121,301.91	\$ 1,016,725.89	\$ 447,595.44	\$ 282,493.99	\$ 1,746,815.32	\$ 217,012.52
Danville	\$ 3,430,389.92	\$ 2,353,162.19	\$ 5,783,552.11	\$ (3,415,674.37)	\$ 2,286,697.92	\$ 1,568,617.92	\$ 5,070,808.60	\$ 8,926,124.44	\$ (273,102.04)	\$ 3,430,389.92	\$ 1,176,581.09	\$ 3,803,486.80	\$ 8,410,457.82	\$ (788,768.66)
Dumfries	\$ 21,767.76	\$ 271,142.44	\$ 292,910.20	\$ 60,885.22	\$ 14,510.39	\$ 180,743.55	\$ 131,344.10	\$ 326,598.04	\$ 94,573.06	\$ 21,767.76	\$ 135,571.22	\$ 98,517.92	\$ 255,856.91	\$ 23,831.93
Elkton	\$ 43,438.77	\$ 148,988.97	\$ 192,427.74	\$ (222,386.02)	\$ 28,956.28	\$ 99,316.05	\$ 13,789.02	\$ 142,061.35	\$ (272,752.41)	\$ 43,438.77	\$ 74,494.49	\$ 10,342.80	\$ 128,276.05	\$ (286,537.71)
Emporia	\$ 325,714.82	\$ 323,938.97	\$ 649,653.78	\$ (353,788.87)	\$ 217,121.50	\$ 215,937.72	\$ 259,930.12	\$ 692,989.33	\$ (310,453.32)	\$ 325,714.82	\$ 161,969.48	\$ 194,967.09	\$ 682,651.39	\$ (320,791.26)
Fairfax	\$ 1,976,399.11	\$ 1,233,285.44	\$ 3,209,684.55	\$ 937,429.40	\$ 1,317,467.64	\$ 822,108.08	\$ 808,141.98	\$ 2,947,717.70	\$ 675,462.55	\$ 1,976,399.11	\$ 616,642.72	\$ 606,167.10	\$ 3,199,208.93	\$ 926,953.78
Falls Church	\$ 662,018.80	\$ 674,002.93	\$ 1,336,021.72	\$ 422,302.13	\$ 441,301.73	\$ 449,290.35	\$ 228,673.17	\$ 1,119,265.25	\$ 205,545.66	\$ 662,018.80	\$ 337,001.46	\$ 171,522.03	\$ 1,170,542.29	\$ 256,822.70
Farmville	\$ 528,321.01	\$ 449,043.79	\$ 977,364.80	\$ (490,321.37)	\$ 352,178.78	\$ 299,332.59	\$ 390,366.63	\$ 1,041,878.01	\$ (425,808.16)	\$ 528,321.01	\$ 224,521.90	\$ 292,804.25	\$ 1,045,647.16	\$ (422,039.01)
Franklin	\$ 388,619.53	\$ 469,047.45	\$ 857,666.98	\$ (600,590.89)	\$ 259,053.78	\$ 312,667.03	\$ 73,567.87	\$ 645,288.68	\$ (812,969.19)	\$ 388,619.53	\$ 234,523.72	\$ 55,181.42	\$ 678,324.68	\$ (779,933.19)
Fredericksburg	\$ 2,046,436.52	\$ 1,327,346.35	\$ 3,373,782.86	\$ 1,011,209.10	\$ 1,364,154.58	\$ 884,809.07	\$ 2,244,530.10	\$ 4,493,493.76	\$ 2,130,920.00	\$ 2,046,436.52	\$ 663,673.17	\$ 1,683,565.93	\$ 4,393,675.62	\$ 2,031,101.86
Front Royal	\$ 886,349.52	\$ 789,215.24	\$ 1,675,564.76	\$ 46,628.84	\$ 590,840.59	\$ 526,090.88	\$ 477,006.30	\$ 1,593,937.77	\$ (34,998.15)	\$ 886,349.52	\$ 394,607.62	\$ 357,790.50	\$ 1,638,747.64	\$ 9,811.72
Galax	\$ 577,407.78	\$ 384,879.06	\$ 962,286.84	\$ (664,593.26)	\$ 384,900.03	\$ 256,560.38	\$ 603,619.53	\$ 1,245,079.94	\$ (381,800.16)	\$ 577,407.78	\$ 192,439.53	\$ 452,759.92	\$ 1,222,607.23	\$ (404,272.87)
Grottoes	\$ 33,145.45	\$ 145,818.99	\$ 178,964.44	\$ (313,455.44)	\$ 22,094.76	\$ 97,202.94	\$ 7,170.41	\$ 126,468.10	\$ (365,951.78)	\$ 33,145.45	\$ 72,909.50	\$ 5,378.34	\$ 111,433.29	\$ (380,986.59)
Hampton	\$ 8,904,387.13	\$ 7,511,536.38	\$ 16,415,923.50	\$ 2,750,753.11	\$ 5,935,664.46	\$ 5,007,190.15	\$ 2,035,266.73	\$ 12,978,121.34	\$ (687,049.05)	\$ 8,904,387.13	\$ 3,755,768.19	\$ 1,526,602.71	\$ 14,186,758.03	\$ 521,587.64
Harrisonburg	\$ 2,198,299.24	\$ 2,673,384.63	\$ 4,871,683.88	\$ 971,042.60	\$ 1,465,386.28	\$ 1,782,078.20	\$ 2,168,609.31	\$ 5,416,073.79	\$ 1,515,432.51	\$ 2,198,299.24	\$ 1,336,692.32	\$ 1,626,619.65	\$ 5,161,611.21	\$ 1,260,969.93
Henrico	\$ 12,140,986.44	\$ 16,775,469.44	\$ 28,916,455.87	\$ (2,996,366.13)	\$ 8,093,181.56	\$ 11,182,527.93	\$ 3,521,219.12	\$ 22,796,928.61	\$ (9,115,893.39)	\$ 12,140,986.44	\$ 8,387,734.72	\$ 2,641,178.46	\$ 23,169,899.61	\$ (8,742,922.39)
Herdon	\$ 866,547.21	\$ 1,273,019.48	\$ 2,139,566.69	\$ 553,139.80	\$ 577,640.37	\$ 848,594.79	\$ 205,480.08	\$ 1,631,715.23	\$ 45,288.34	\$ 866,547.21	\$ 636,509.74	\$ 154,125.47	\$ 1,657,182.42	\$ 70,755.53
Hopewell	\$ 988,462.76	\$ 1,234,706.47	\$ 2,223,169.23	\$ (1,215,112.80)	\$ 658,909.28	\$ 823,055.33	\$ 715,551.33	\$ 2,197,515.94	\$ (1,240,766.09)	\$ 988,462.76	\$ 617,353.23	\$ 536,717.17	\$ 2,142,533.17	\$ (1,295,748.86)
Lebanon	\$ 306,397.12	\$ 187,138.02	\$ 493,535.14	\$ (303,825.26)	\$ 204,244.32	\$ 124,746.20	\$ 97,112.70	\$ 426,103.22	\$ (371,257.18)	\$ 306,397.12	\$ 93,569.01	\$ 72,841.81	\$ 472,807.94	\$ (324,552.46)
Leesburg	\$ 1,988,731.31	\$ 2,329,168.73	\$ 4,317,900.04	\$ 1,390,564.39	\$ 1,325,688.29	\$ 1,552,623.88	\$ 952,168.05	\$ 3,830,480.22	\$ 903,144.57	\$ 1,988,731.31	\$ 1,164,584.37	\$ 714,197.46	\$ 3,867,513.13	\$ 940,177.48
Lexington	\$ 221,976.52	\$ 384,879.06	\$ 606,855.59	\$ (12,043.51)	\$ 147,969.55	\$ 256,560.38	\$ 73,059.41	\$ 477,589.35	\$ (141,309.75)	\$ 221,976.52	\$ 192,439.53	\$ 54,800.04	\$ 469,216.10	\$ (149,683.00)
Luray	\$ 214,675.33	\$ 267,535.22	\$ 482,210.56	\$ (469,903.88)	\$ 143,102.58	\$ 178,338.98	\$ 85,027.89	\$ 406,469.44	\$ (545,645.00)	\$ 214,675.33	\$ 133,767.61	\$ 63,777.29	\$ 412,220.24	\$ (539,894.20)
Lynchburg	\$ 5,929,264.10	\$ 4,130,153.53	\$ 10,059,417.64	\$ 43,050.87	\$ 3,952,447.45	\$ 2,753,160.34	\$ 3,045,505.04	\$ 9,751,112.84	\$ (265,253.93)	\$ 5,929,264.10	\$ 2,065,076.77	\$ 2,284,357.22	\$ 10,278,698.09	\$ 262,331.32

Locality	COMBINATION (50% AVMT, 50% POP)				COMBINATION (33% AVMT, 33% POP, 33% Truck)					COMBINATION (50% AVMT, 25% POP, 25% Truck)				
	Based on AVMT (50% of Budget)	Based on Population (50% of Budget)	Total Distribution Based on AVMT and Population	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Based on AVMT (33% of Budget)	Based on Population (33% of Budget)	Based on % Truck (33% of Budget)	Total Distribution Based on AVMT, Population, and % Truck	Increase (Decrease) in Comparison to FY12 Maintenance Payment	Based on AVMT (50% of Budget)	Based on Population (25% of Budget)	Based on % Truck (25% of Budget)	Total Distribution Based on AVMT, Population, and % Truck	Increase (Decrease) in Comparison to FY12 Maintenance Payment
Manassas	\$ 3,021,336.00	\$ 2,067,098.99	\$ 5,088,435.00	\$ 1,794,384.03	\$ 2,014,022.58	\$ 1,377,928.19	\$ 2,193,200.32	\$ 5,585,151.09	\$ 2,291,100.12	\$ 3,021,336.00	\$ 1,033,549.50	\$ 1,645,064.75	\$ 5,699,950.25	\$ 2,405,899.28
Manassas Park	\$ 281,656.78	\$ 780,087.89	\$ 1,061,744.66	\$ 407,896.90	\$ 187,752.41	\$ 520,006.58	\$ 84,281.58	\$ 792,040.57	\$ 138,192.81	\$ 281,656.78	\$ 390,043.94	\$ 63,217.50	\$ 734,918.22	\$ 81,070.46
Marion	\$ 333,119.25	\$ 326,179.82	\$ 659,299.07	\$ (414,736.01)	\$ 222,057.29	\$ 217,431.46	\$ 151,631.30	\$ 591,120.06	\$ (482,915.02)	\$ 333,119.25	\$ 163,089.91	\$ 113,734.85	\$ 609,944.01	\$ (464,091.07)
Martinsville	\$ 1,074,267.19	\$ 755,383.92	\$ 1,829,651.11	\$ (992,406.68)	\$ 716,106.51	\$ 503,538.92	\$ 473,015.31	\$ 1,692,660.74	\$ (1,129,397.05)	\$ 1,074,267.19	\$ 377,691.96	\$ 354,796.97	\$ 1,806,756.12	\$ (1,015,301.67)
Narrows	\$ 19,478.76	\$ 110,894.58	\$ 130,373.33	\$ (194,866.22)	\$ 12,984.54	\$ 73,922.33	\$ 157.21	\$ 87,064.07	\$ (238,175.48)	\$ 19,478.76	\$ 55,447.29	\$ 117.92	\$ 75,043.96	\$ (250,195.59)
Newport News	\$ 10,815,150.84	\$ 9,877,159.86	\$ 20,692,310.70	\$ 6,101,318.22	\$ 7,209,379.55	\$ 6,584,114.76	\$ 4,884,729.28	\$ 18,678,223.59	\$ 4,087,231.11	\$ 10,815,150.84	\$ 4,938,579.93	\$ 3,663,913.35	\$ 19,417,644.12	\$ 4,826,651.64
Norfolk	\$ 11,773,563.34	\$ 13,270,348.14	\$ 25,043,911.48	\$ 4,136,513.60	\$ 7,848,257.32	\$ 8,846,014.07	\$ 6,850,098.33	\$ 23,544,369.72	\$ 2,636,971.84	\$ 11,773,563.34	\$ 6,635,174.07	\$ 5,138,087.56	\$ 23,546,824.97	\$ 2,639,427.09
Norton	\$ 280,389.75	\$ 216,323.68	\$ 496,713.43	\$ (254,082.16)	\$ 186,907.81	\$ 144,201.36	\$ 293,780.96	\$ 624,890.14	\$ (125,905.45)	\$ 280,389.75	\$ 108,161.84	\$ 220,357.76	\$ 608,909.35	\$ (141,886.24)
Orange	\$ 344,353.01	\$ 258,025.29	\$ 602,378.30	\$ (201,846.39)	\$ 229,545.72	\$ 171,999.66	\$ 499,091.66	\$ 900,637.04	\$ 96,412.35	\$ 344,353.01	\$ 129,012.64	\$ 374,356.18	\$ 847,721.84	\$ 43,497.15
Pearisburg	\$ 60,618.41	\$ 152,268.26	\$ 212,886.67	\$ (228,246.07)	\$ 40,408.24	\$ 101,502.02	\$ 4,082.27	\$ 145,992.53	\$ (295,140.21)	\$ 60,618.41	\$ 76,134.13	\$ 3,062.01	\$ 139,814.55	\$ (301,318.19)
Petersburg	\$ 1,981,332.03	\$ 1,771,908.45	\$ 3,753,240.47	\$ (1,154,336.45)	\$ 1,320,755.93	\$ 1,181,154.17	\$ 1,848,054.97	\$ 4,349,965.07	\$ (557,611.85)	\$ 1,981,332.03	\$ 885,954.22	\$ 1,386,179.85	\$ 4,253,466.09	\$ (654,110.83)
Poquoson	\$ 479,812.75	\$ 664,055.76	\$ 1,143,868.51	\$ (127,328.01)	\$ 319,843.18	\$ 442,659.57	\$ 176,204.11	\$ 938,706.86	\$ (332,489.66)	\$ 479,812.75	\$ 332,027.88	\$ 132,166.30	\$ 944,006.93	\$ (327,189.59)
Portsmouth	\$ 4,303,739.83	\$ 5,221,445.82	\$ 9,525,185.65	\$ (1,138,091.70)	\$ 2,868,872.97	\$ 3,480,615.78	\$ 2,446,491.65	\$ 8,795,980.40	\$ (1,867,296.95)	\$ 4,303,739.83	\$ 2,610,722.91	\$ 1,835,052.24	\$ 8,749,514.98	\$ (1,913,762.37)
Pulaski	\$ 593,755.53	\$ 496,593.47	\$ 1,090,349.00	\$ (735,393.57)	\$ 395,797.44	\$ 331,029.20	\$ 194,269.30	\$ 921,095.94	\$ (904,646.63)	\$ 593,755.53	\$ 248,296.73	\$ 145,716.55	\$ 987,768.81	\$ (837,973.76)
Purcellville	\$ 142,136.68	\$ 422,317.60	\$ 564,454.28	\$ (30,969.29)	\$ 94,748.31	\$ 281,516.91	\$ 45,526.28	\$ 421,791.50	\$ (173,632.07)	\$ 142,136.68	\$ 211,158.80	\$ 34,148.12	\$ 387,443.61	\$ (207,979.96)
Radford	\$ 682,863.71	\$ 896,775.87	\$ 1,579,639.58	\$ (403,115.90)	\$ 455,196.95	\$ 597,790.80	\$ 270,068.07	\$ 1,323,055.81	\$ (659,699.67)	\$ 682,863.71	\$ 448,387.94	\$ 202,571.31	\$ 1,333,822.95	\$ (648,932.53)
Richlands	\$ 260,117.02	\$ 318,254.87	\$ 578,371.89	\$ (249,627.19)	\$ 173,394.01	\$ 212,148.70	\$ 126,778.75	\$ 512,321.45	\$ (315,677.63)	\$ 260,117.02	\$ 159,127.43	\$ 95,093.57	\$ 514,338.03	\$ (313,661.05)
Richmond	\$ 11,304,234.96	\$ 11,161,274.26	\$ 22,465,509.22	\$ (1,001,416.21)	\$ 7,535,403.03	\$ 7,440,105.42	\$ 5,365,834.08	\$ 20,341,342.53	\$ (3,125,582.90)	\$ 11,304,234.96	\$ 5,580,637.13	\$ 4,024,778.04	\$ 20,909,650.13	\$ (2,557,275.30)
Roanoke	\$ 6,475,437.01	\$ 5,303,264.05	\$ 11,778,701.05	\$ (284,637.78)	\$ 4,316,526.31	\$ 3,535,155.81	\$ 4,212,486.06	\$ 12,064,168.18	\$ 829.35	\$ 6,475,437.01	\$ 2,651,632.02	\$ 3,159,680.51	\$ 12,286,749.54	\$ 223,410.71
Rocky Mount	\$ 448,015.46	\$ 262,288.36	\$ 710,303.82	\$ (480,806.72)	\$ 298,647.10	\$ 174,841.42	\$ 496,249.72	\$ 969,738.25	\$ (221,372.29)	\$ 448,015.46	\$ 131,144.18	\$ 372,224.51	\$ 951,384.15	\$ (239,726.39)
Salem	\$ 1,727,033.71	\$ 1,355,548.22	\$ 3,082,581.93	\$ (459,010.39)	\$ 1,151,240.67	\$ 903,608.44	\$ 969,447.16	\$ 3,024,296.28	\$ (517,296.04)	\$ 1,727,033.71	\$ 677,774.11	\$ 727,158.09	\$ 3,131,965.91	\$ (409,626.41)
Saltville	\$ 85,383.16	\$ 113,518.01	\$ 198,901.16	\$ (183,809.02)	\$ 56,916.41	\$ 75,671.10	\$ 39,782.69	\$ 172,370.21	\$ (210,339.97)	\$ 85,383.16	\$ 56,759.00	\$ 29,840.00	\$ 171,982.16	\$ (210,728.02)
Smithfield	\$ 229,366.42	\$ 442,102.63	\$ 671,469.05	\$ (315,107.86)	\$ 152,895.65	\$ 294,705.62	\$ 4,735.70	\$ 452,336.97	\$ (534,239.94)	\$ 229,366.42	\$ 221,051.32	\$ 3,552.13	\$ 453,969.86	\$ (532,607.05)
South Boston	\$ 556,438.34	\$ 444,999.34	\$ 1,001,437.68	\$ (818,099.44)	\$ 370,921.80	\$ 296,636.56	\$ 748,086.11	\$ 1,415,644.47	\$ (403,892.65)	\$ 556,438.34	\$ 222,499.67	\$ 561,120.70	\$ 1,340,058.70	\$ (479,478.42)
South Hill	\$ 337,569.77	\$ 254,144.80	\$ 591,714.57	\$ (608,246.39)	\$ 225,024.01	\$ 169,412.92	\$ 371,669.75	\$ 766,106.68	\$ (433,854.28)	\$ 337,569.77	\$ 127,072.40	\$ 278,780.19	\$ 743,422.36	\$ (456,538.60)
Staunton	\$ 1,210,000.50	\$ 1,297,832.76	\$ 2,507,833.26	\$ (948,470.69)	\$ 806,586.33	\$ 865,135.32	\$ 677,975.30	\$ 2,349,696.95	\$ (1,106,607.00)	\$ 1,210,000.50	\$ 648,916.38	\$ 508,532.33	\$ 2,367,449.21	\$ (1,088,854.74)
Strasburg	\$ 46,973.05	\$ 349,681.38	\$ 396,654.43	\$ (108,681.71)	\$ 31,312.24	\$ 233,097.61	\$ 11,021.03	\$ 275,430.88	\$ (229,905.26)	\$ 46,973.05	\$ 174,840.69	\$ 8,266.60	\$ 230,080.34	\$ (275,255.80)
Suffolk	\$ 10,337,764.31	\$ 4,622,975.82	\$ 14,960,740.12	\$ (4,649,410.42)	\$ 6,891,153.69	\$ 3,081,675.68	\$ 31,567,189.52	\$ 41,540,018.89	\$ 21,929,868.35	\$ 10,337,764.31	\$ 2,311,487.91	\$ 23,677,759.92	\$ 36,327,012.13	\$ 16,716,861.59
Tazewell	\$ 267,650.84	\$ 252,887.74	\$ 520,538.58	\$ (411,652.55)	\$ 178,416.05	\$ 168,574.96	\$ 117,110.44	\$ 464,101.46	\$ (468,089.67)	\$ 267,650.84	\$ 126,443.87	\$ 87,841.62	\$ 481,936.33	\$ (450,254.80)
Vienna	\$ 965,596.49	\$ 857,369.77	\$ 1,822,966.26	\$ 206,023.33	\$ 643,666.62	\$ 571,522.69	\$ 284,732.76	\$ 1,499,922.06	\$ (117,020.87)	\$ 965,596.49	\$ 428,684.88	\$ 213,570.92	\$ 1,607,852.30	\$ (9,090.63)
Vinton	\$ 548,258.88	\$ 442,594.53	\$ 990,853.40	\$ (24,888.10)	\$ 365,469.37	\$ 295,033.51	\$ 203,753.98	\$ 864,256.86	\$ (151,484.64)	\$ 548,258.88	\$ 221,297.26	\$ 152,830.77	\$ 922,386.91	\$ (93,354.59)
Virginia Beach	\$ 24,930,160.29	\$ 23,938,472.18	\$ 48,868,632.48	\$ 7,716,393.72	\$ 16,618,444.85	\$ 15,957,385.56	\$ 8,935,834.46	\$ 41,511,664.87	\$ 359,426.11	\$ 24,930,160.29	\$ 11,969,236.09	\$ 6,702,546.10	\$ 43,601,942.49	\$ 2,449,703.73
Warrenton	\$ 821,035.14	\$ 525,287.23	\$ 1,346,322.37	\$ 133,471.91	\$ 547,302.02	\$ 350,156.47	\$ 235,698.84	\$ 1,133,157.33	\$ (79,693.13)	\$ 821,035.14	\$ 262,643.62	\$ 176,791.81	\$ 1,260,470.56	\$ 47,620.10
Waynesboro	\$ 1,156,694.69	\$ 1,148,078.62	\$ 2,304,773.31	\$ (757,217.50)	\$ 771,052.68	\$ 765,309.21	\$ 729,419.78	\$ 2,265,781.67	\$ (796,209.14)	\$ 1,156,694.69	\$ 574,039.31	\$ 547,119.55	\$ 2,277,853.55	\$ (784,137.26)
Williamsburg	\$ 810,389.12	\$ 768,883.65	\$ 1,579,272.77	\$ 100,092.90	\$ 540,205.38	\$ 512,537.84	\$ 179,516.50	\$ 1,232,259.73	\$ (246,920.14)	\$ 810,389.12	\$ 384,441.83	\$ 134,650.84	\$ 1,329,481.78	\$ (149,698.09)
Winchester	\$ 1,473,043.24	\$ 1,432,119.59	\$ 2,905,162.82	\$ 233,446.26	\$ 981,930.62	\$ 954,650.92	\$ 654,646.29	\$ 2,591,227.83	\$ (80,488.73)	\$ 1,473,043.24	\$ 716,059.79	\$ 491,033.82	\$ 2,680,136.85	\$ 8,420.29
Wise	\$ 206,215.18	\$ 179,595.66	\$ 385,810.84	\$ (69,658.08)	\$ 137,463.04	\$ 119,718.46	\$ 91,467.27	\$ 348,648.77	\$ (106,820.15)	\$ 206,215.18	\$ 89,797.83	\$ 68,607.31	\$ 364,620.32	\$ (90,848.60)
Woodstock	\$ 60,567.27	\$ 278,575.49	\$ 339,142.75	\$ (328,030.26)	\$ 40,374.14	\$ 185,698.42	\$ 24,412.09	\$ 250,484.65	\$ (416,688.36)	\$ 60,567.27	\$ 139,287.74	\$ 18,310.90	\$ 218,165.91	\$ (449,007.10)
Wytheville	\$ 516,523.72	\$ 448,770.52	\$ 965,294.24	\$ (1,216,133.70)	\$ 344,314.71	\$ 299,150.43	\$ 380,174.45	\$ 1,023,639.59	\$ (1,157,788.35)	\$ 516,523.72	\$ 224,385.26	\$ 285,159.35	\$ 1,026,068.33	\$ (1,155,359.61)
	\$ 182,314,403.76	\$ 182,314,403.76	\$ 364,628,807.51		\$ 121,530,781.54	\$ 121,530,781.54	\$ 121,530,781.54	\$ 364,592,344.63		\$ 182,314,403.76	\$ 91,157,201.88	\$ 91,157,201.88	\$ 364,628,807.51	